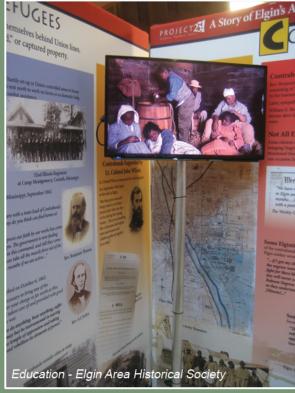


# Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2021









GRAND VICTORIA RIVERBOAT COMMITTEE
OFFICE OF COMMUNITY REINVESTMENT
143 FIRST STREET
BATAVIA, ILLINOIS 60510

# Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2021

The Grand Victoria Riverboat Fund was established by the Kane County Board in 1997 under an agreement with the Elgin Riverboat Resort (Grand Victoria Riverboat). The agreement provides for an annual contribution to the county equal to 7.5% of the riverboat's annual net operating income. The Kane County Board utilizes Grand Victoria Riverboat funds to support a variety of projects and programs aimed at strengthening Kane County communities, promoting collaboration among area organizations, and providing long-term solutions to current problems facing Kane County residents. Each year, the County Board's Riverboat Committee oversees two application cycles; one for area non-profits and units of local government, and a second for Kane County Offices and Departments. This report summarizes the funding awards made from the Grand Victoria Riverboat Fund during Fiscal Year 2021, including project sponsors, award amounts, and a general description of the project or activity. In all, 25 external and 14 internal projects were supported through this important program. Kane County recognizes the tremendous contribution the Grand Victoria Riverboat has made to the greater Kane County community and expresses its continued appreciation for its twenty-five year partnership.

EXTERNAL PROJECTS 2021	Environment	Education	Economic Development
Association for Individual Development (AID)		Х	
Aurora Area African American Men of Unity		Х	
Aurora Fire Station Preservation Corporation		Х	
Boys and Girls Clubs of Elgin		Х	
City of Aurora			X
Community Crisis Center		Х	
Court Appointed Special Advocates (CASA)		Х	
DayOne Pact		Х	
Elgin Area Historical Society		Х	
Farmworker & Landscaper Advocacy Project (FLAP)		Х	
Fox Valley Food for Health		Х	
Friends of the Fox River		Х	
Go With the Flow		Х	
Habitat for Humanity of the Northern Fox Valley	Х		
Hesed House			Х
Literacy Volunteers Fox Valley		Х	
Making Kane County Fit for Kids		Х	
Northern Illinois Food Bank		Х	
PADS of Elgin			Х
Salvation Army Tri-City Corps			Х
Seven Generations Ahead	Х		
The Conservation Foundation		Х	
The Literacy Connection		Х	
U of I Extension		Х	
YWCA Elgin		Х	
INTERNAL PROJECTS 2021	Environment	Education	Economic Development
Human Resources - Tuition Reimbursement		Х	
State's Attorney - Title IV-D			X
State's Attorney - Drug Prosecution			X
State's Attorney - Victim Coordinator Services		Х	
State's Attorney - Domestic Violence		Х	
State's Attorney - Child Advocacy Center		Х	
Health - Kane Kares		Х	X
IT - Web Technical Services		Х	
Development - Economic Development			X
Water Resources - Cost Share Drainage	Х		
Water Resources - Stormwater Management	Х		
Development - Quality of Kane Grants		Х	Х
County Board - Farmland Preservation	Х		Х
Environmental Management - Recycling	Х	Х	

# 2021 Grand Victoria Riverboat Fund

# **External Projects**

**Association for Individual Development (AID)** 

**Awarded:** \$24,100

**Project Description:** Technology upgrade – Desktop and laptop computers with installation costs.

# **Aurora Area African American Men of Unity**

**Awarded:** \$56,800

**Project Description:** Partial demolition and rehabilitation of existing facility.

#### **Aurora Fire Station Preservation Corp**

**Awarded:** \$9,446

**Project Description:** Museum Collections Storage redesign and modernization.

#### **Boys and Girls Clubs of Elgin**

**Awarded:** \$40,880

Project Description: Operating expenses associated with Mentorship and Social & Emotional Learning

Program.

#### **City of Aurora**

Awarded: \$15,000

Project Description: Operating expenses associated with the Aurora Financial Empowerment Center

(FEC) – financial counseling and services.

#### **Community Crisis Center**

**Awarded:** \$9,123

**Project Description:** Technology upgrade – Cameras, computers, monitors and licenses.

#### **Court Appointed Special Advocates (CASA)**

**Awarded:** \$62,696

Project Description: Operating expenses associated with training and supervising new CASA/GAL

volunteers.

#### **DayOne PACT**

Awarded: \$21,000

Project Description: IT upgrade involving consulting, host servers, licenses and firewalls, Ethernet

switches and wireless access points.

# **Elgin Area Historical Society**

**Awarded:** \$23,000

Project Description: Kimball House – Phase 6: Handicap accessible bathroom, kitchenette, re-build the

interior staircase, handicap accessibility improvements.

#### Farmworker & Landscaper Advocacy Project (FLAP)

**Awarded:** \$31,000

**Project Description:** Operating Expenses associated with the distribution of distance learning materials

for children of very low-income Latinx immigrant workers.

#### **Fox Valley Food for Health**

Awarded: \$19,367

**Project Description:** Technology upgrade – Computers and software programs and licenses.

# Friends of the Fox River Awarded: \$31,800

**Project Description:** Schweitzer Center facility updates.

# Go With the Flow Awarded: \$1,500

**Project Description:** Feminine hygiene care packages.

## **Habitat for Humanity of Northern Fox Valley**

**Awarded:** \$12,000

**Project Description:** Purchase of a new box truck.

# Hesed House Awarded: \$8,558

**Project Description:** Upgrade and replace electrical panels.

#### **Literacy Volunteers Fox Valley**

**Awarded:** \$10,635

Project Description: Operating expenses associated with one-to-one English tutoring for adults.

#### **Making Kane County Fit for Kids**

**Awarded:** \$8,000

Project Description: Purchase of vertical aeroponic growing systems and stationary exercise bikes.

#### **Northern Illinois Food Bank**

**Awarded:** \$36,000

**Project Description:** Purchase of semi-tractor, refrigerated trailer and mobile pantry chassis.

# PADS of Elgin, Inc. Awarded: \$17,000

**Project Description:** Operating expenses for the operation of the shelter.

#### **Salvation Army Tri-City Corps**

Awarded: \$6,200

**Project Description:** Operating expenses associated with the food pantry.

# **Seven Generations Ahead**

**Awarded:** \$5,000

**Project Description:** Operating expenses associated with the Fox Valley Sustainability Network.

#### **Suicide Prevention Services**

**Awarded:** \$7,975

**Project Description:** Facility roof replacement.

#### **The Conservation Foundation**

**Awarded:** \$16,430

**Project Description:** Operating expenses associated with the program - Nature Rx: Kane County.

#### **The Literacy Connection**

**Awarded:** \$12,900

Project Description: Operating expenses associated with Closing the Digital Gap through Adult

Volunteer Literacy Program (salary and supplies).

## **University of Illinois Extension Kane County**

**Awarded:** \$58,793

Project Description: Operating expenses (salaries/fringe benefits) associated with providing various

educational programs.

## **YWCA Elgin**

**Awarded:** \$15,746

**Project Description:** Operating expenses for Family Literacy Program.

# 2021 Grand Victoria Riverboat Fund

# **Internal Projects**

#### 120 Human Resources - Tuition Reimbursement

Awarded: \$50,000\*

Project Description: The program provides a portion of tuition reimbursement to employees who

complete classes related to their area of expertise.

#### 220 State's Attorney - Title IV-D

**Awarded:** \$75,891\*

**Project Description:** The program facilitates the Child Support Enforcement Division that seeks to locate

absent parents and require them to pay child support.

#### 221 State's Attorney – Drug Prosecution

Awarded: \$110,313

Project Description: The County's drug unit prosecutes both users and sellers of illegal drugs.

#### 222 State's Attorney - Victim Coordinator Services

Awarded: \$74,207\*

**Project Description:** Services include education, information and support of victims of violent crimes in

Kane County.

#### 223 State's Attorney - Domestic Violence

**Awarded:** \$257,865\*

Project Description: The project has a two-fold aim: to prosecute and incarcerate domestic abusers and

to provide aid and direction for victims of abuse.

#### 230 State's Attorney – Child Advocacy Center

**Awarded:** \$628,865\*

**Project Description:** The Center helps victims of child sexual abuse and aids in the navigation of the

judicial process.

#### 351 Health - Kane Kares

Awarded: \$142,097

Project Description: The project provides in-house visits and education between nurse practitioners and

mothers, mothers-to-be and children.

#### 390 IT – Web Technical Services

**Awarded:** \$289,583

**Project Description:** Funding is used to maintain and/or enhance the county's website services.

## **400 Development – Economic Development**

Awarded: \$80,375\*

Project Description: The replenishment of funds to the existing Economic Development fund.

#### 405.715 Water Resources – Cost Share Drainage

**Awarded:** \$228,234\*

**Project Description:** The appropriation of and construction of County-wide drainage projects.

#### 405.732 Water Resources – Stormwater Management

**Awarded:** \$60,979

**Project Description:** The project monitor rain and stream levels during storm events (Gages) as well as implementing measures to improve water quality (NPDES).

#### **407** Development – Quality of Kane Grants

Awarded: \$20,000\*

**Project Description:** The Kane County Leaders Summit promotes coordinated County wide planning integrating health, transportation and land use.

#### 430 County Board - Farmland Preservation

**Awarded:** \$718,669\*

**Project Description:** The program purchases development rights for the purpose of farmland protection.

#### 650 Environmental Management - Recycling

**Awarded:** \$95,873\*

**Project Description:** The program involves various recycling programs as well as sustainability programs and the Kane County Green Guide.

<sup>\*</sup> Includes funding from previous years