

PUBLIC HEALTH COMMITTEE
Tuesday, November 19, 2013 – 9:00 AM
Building A – County Board Room

AGENDA

- I. Call to Order
- II. Approval of Minutes
 - A. Public Health Committee – October 15, 2013
- III. Finance/Budget
 - A. Public Health Accounts Payable by G/L Distribution (Enc.)
 - B. Public Health Budget Revenue and Expenditure Reports (Enc.)
 - C. Health Department by Account Classification (Enc.)
 - D. Kane County Purchasing Card Information (Enc.)
 - E. Animal Control Department by Account Classification (Enc.)
- IV. Public Comments on Agenda Items
- V. Executive Director
 - A.
 - 1. **PRESENTATION:** Health Impact Assessment Evaluation – Dr. James Ciesla, Ph.D., Associate Dean for Research and Resources, Northern Illinois University
 - 2. Review of Public Health Committee Flash Report (Enc.)
 - 3. Accreditation Update
 - 4. **RESOLUTION:** Authorization for the FY2014 Agreement Between The Kane County Health Department and Hesel House Inc. (Enc.)
 - 5. **RESOLUTION:** Authorization To Enter Into Grant Agreements (Enc.)
 - 6. Medical Marijuana/Legislation Overview
 - B. Animal Control
 - 1. Monthly Report
 - 2. Statistics Report (Enc.)
 - 3. Monthly Financial Status (Enc.)
 - 4. Department Update
- VI. Office of Emergency Management
 - A. Monthly Report (Enc.)
 - B. Monthly Statistics (Enc.)
- VII. Executive Session (if needed)
- VIII. Old Business
- IX. New Business
- X. Public Comments on Non-Agenda Items
- XI. Adjournment



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 001 - General Fund										
Department 510 - Emergency Management Services										
Sub-Department 510 - Emergency Management Services										
Account 50400 - Community Action Program										
4526 - Fifth Third Bank	4222/SM/Oct2013	MRC Power dist hubs	Paid by EFT # 19949		10/02/2013	10/11/2013	10/11/2013		10/21/2013	1,407.18
								Account 50400 - Community Action Program Totals	Invoice Transactions 1	<u>1,407.18</u>
Account 52190 - Equipment Rental										
1216 - Waste Management of Illinois - West	3465636-2354-2	September Port O Let Rental - Station 1	Paid by Check # 334054		10/01/2013	10/01/2013	10/01/2013		10/21/2013	157.91
								Account 52190 - Equipment Rental Totals	Invoice Transactions 1	<u>157.91</u>
Account 52230 - Repairs and Maint- Vehicles										
3215 - Advance Auto Parts #6926	6926326841815	Brake supplies - 71	Paid by Check # 333782		09/25/2013	10/04/2013	10/04/2013		10/21/2013	53.98
1390 - Menards	37157/0374	parts/ supplies Cmd-1	Paid by Check # 333970		10/09/2013	10/11/2013	10/11/2013		10/21/2013	23.92
								Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 2	<u>77.90</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	3509/DB/10/4/13	Wilburt Shippng & Survey Monkey	Paid by EFT # 19949		10/04/2013	10/11/2013	10/11/2013		10/21/2013	204.00
								Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>204.00</u>
								Sub-Department 510 - Emergency Management Services Totals	Invoice Transactions 5	<u>1,846.99</u>
								Department 510 - Emergency Management Services Totals	Invoice Transactions 5	<u>1,846.99</u>
								Fund 001 - General Fund Totals	Invoice Transactions 5	<u>1,846.99</u>
Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 50150 - Contractual/Consulting Services										
1615 - Jane L Davis DVM	10012013	Veterinarian services 9/01/2013-9/30/2013	Paid by EFT # 19936		10/01/2013	10/09/2013	10/09/2013		10/21/2013	2,000.00
4526 - Fifth Third Bank	2857yy	Windshield, repl handle-truck, robo calls	Paid by EFT # 19949		10/04/2013	10/11/2013	10/11/2013		10/21/2013	200.00
								Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 2	<u>\$2,200.00</u>
Account 50180 - Veterinarian Services										
8488 - Animal Care Clinic of Geneva LLC	8607	Veterinary services 9/17/2013	Paid by EFT # 19767		09/19/2013	09/19/2013	09/19/2013		10/07/2013	134.00
8488 - Animal Care Clinic of Geneva LLC	8609	Veterinary services 9/17/2013	Paid by EFT # 19767		09/27/2013	09/17/2013	09/27/2013		10/07/2013	50.00
								Account 50180 - Veterinarian Services Totals	Invoice Transactions 2	<u>184.00</u>
Account 52000 - Disposal and Water Softener Srvs										
3044 - DuPage Salt Co/Robert Lenz	19026	Solar salt 9/18/2013	Paid by Check # 333555		09/27/2013	09/18/2013	09/27/2013		10/07/2013	22.83



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Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 52000 - Disposal and Water Softener Srvs											
1216 - Waste Management of Illinois - West	328197920114	Garbage pickup October 2013	Paid by Check # 334054		10/01/2013	10/02/2013	10/02/2013		10/21/2013	67.00	
									Account 52000 - Disposal and Water Softener Srvs Totals	Invoice Transactions 2	<u>\$89.83</u>
Account 52010 - Janitorial Services											
8018 - GSF USA, Inc.	INR029059	Janitorial cleaning 9/1/2013-9/30/2013	Paid by EFT # 19812		09/27/2013	09/18/2013	09/27/2013		10/07/2013	300.00	
									Account 52010 - Janitorial Services Totals	Invoice Transactions 1	<u>\$300.00</u>
Account 52110 - Repairs and Maint- Buildings											
5928 - Apex Industrial Automation LLC	1073220	Motor replacement 9/5/2013	Paid by Check # 333489		09/19/2013	09/19/2013	09/19/2013		10/07/2013	284.70	
									Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 1	<u>\$284.70</u>
Account 52140 - Repairs and Maint- Copiers											
1119 - Gordon Flesch Company Inc	IN10543899	Copier maintenance 10/1/2013	Paid by EFT # 19956		10/01/2013	10/09/2013	10/09/2013		10/21/2013	31.25	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 1	<u>\$31.25</u>
Account 52230 - Repairs and Maint- Vehicles											
4526 - Fifth Third Bank	2857yy	Windshield, repl handle-truck, robo calls	Paid by EFT # 19949		10/04/2013	10/11/2013	10/11/2013		10/21/2013	103.06	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 1	<u>\$103.06</u>
Account 53130 - General Association Dues											
4467 - Illinois Animal Welfare Federation (IAWF)	10152013	Membership Dues	Paid by Check # 333925		10/15/2013	10/15/2013	10/15/2013		10/21/2013	75.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>\$75.00</u>
Account 60100 - Utilities- Water											
1044 - City of Geneva	198003001at	Electric/Water/Sewer	Paid by Check # 333523		09/27/2013	09/15/2013	09/27/2013		10/07/2013	265.72	
									Account 60100 - Utilities- Water Totals	Invoice Transactions 1	<u>\$265.72</u>
Account 60140 - Animal Care Supplies											
3031 - Midwest Veterinary Supply Inc	4830811-050	Canine/kitten food 9/18/2013	Paid by Check # 333650		09/27/2013	09/18/2013	09/27/2013		10/07/2013	372.74	
1315 - Elgin Paper Co	561262	Litter 9/27/2013	Paid by Check # 333875		09/27/2013	10/09/2013	10/09/2013		10/21/2013	240.00	
									Account 60140 - Animal Care Supplies Totals	Invoice Transactions 2	<u>\$612.74</u>
Account 60250 - Medical Supplies and Drugs											
3031 - Midwest Veterinary Supply Inc	4830811	Medicines 9/13/2013	Paid by Check # 333650		09/19/2013	09/19/2013	09/19/2013		10/07/2013	239.84	
3031 - Midwest Veterinary Supply Inc	4839899	Medicines 9/18/2013	Paid by Check # 333650		09/27/2013	09/18/2013	09/27/2013		10/07/2013	53.45	
									Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 2	<u>\$293.29</u>



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Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 60300 - Comp- Destroyed Animal Supplies										
2253 - Nicor Gas	5588297373vw	Natural gas 9/4/2013-10/2/2013	Paid by Check # 333988		10/03/2013	10/09/2013	10/09/2013		10/21/2013	176.49
								Account 60300 - Comp- Destroyed Animal Supplies Totals	Invoice Transactions 1	<u>\$176.49</u>
Account 63010 - Utilities- Electric										
1044 - City of Geneva	198003001at	Electric/Water/Sewer	Paid by Check # 333523		09/27/2013	09/15/2013	09/27/2013		10/07/2013	1,417.12
								Account 63010 - Utilities- Electric Totals	Invoice Transactions 1	<u>\$1,417.12</u>
								Sub-Department 500 - Animal Control Totals	Invoice Transactions 18	<u>\$6,033.20</u>
								Department 500 - Animal Control Totals	Invoice Transactions 18	<u>\$6,033.20</u>
								Fund 290 - Animal Control Totals	Invoice Transactions 18	<u>\$6,033.20</u>
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 580 - Community Health Resources										
Account 50150 - Contractual/Consulting Services										
6974 - MB Delivery & Moving Services	577	Health - Moving Service	Paid by Check # 333644		08/26/2013	09/24/2013	09/24/2013		10/07/2013	120.00
8412 - The Agency Staffing	715250	Health - Program Support	Paid by EFT # 19875		09/11/2013	09/13/2013	09/13/2013		10/07/2013	517.44
8412 - The Agency Staffing	715820	Health - Program Support	Paid by EFT # 19875		09/18/2013	09/24/2013	09/24/2013		10/07/2013	646.80
								Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 3	<u>\$1,284.24</u>
Account 52000 - Disposal and Water Softener Svcs										
1024 - Ice Mountain Direct	03H0122921927	Health - Drinking Water	Paid by Check # 333597		08/31/2013	09/13/2013	09/13/2013		10/07/2013	29.17
1024 - Ice Mountain Direct	03H0122978521	Health - Drinking Water	Paid by Check # 333598		08/31/2013	09/13/2013	09/13/2013		10/07/2013	79.93
								Account 52000 - Disposal and Water Softener Svcs Totals	Invoice Transactions 2	<u>\$109.10</u>
Account 52010 - Janitorial Services										
6748 - Perfect Cleaning Service Corp	36990	Health - Janitorial Services	Paid by Check # 333673		09/10/2013	09/13/2013	09/13/2013		10/07/2013	450.00
								Account 52010 - Janitorial Services Totals	Invoice Transactions 1	<u>\$450.00</u>
Account 52110 - Repairs and Maint- Buildings										
4009 - Smitheren Pest Management Services	856473	Health - Pest Control	Paid by Check # 333708		09/01/2013	09/13/2013	09/13/2013		10/07/2013	55.00
4526 - Fifth Third Bank	KJS4248-10042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	39.90
								Account 52110 - Repairs and Maint- Buildings Totals	Invoice Transactions 2	<u>\$94.90</u>



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 52230 - Repairs and Maint- Vehicles											
3436 - Paul & Bill's Service Center, Inc.	0019757	Health - Vehicle Maintenance	Paid by Check # 333671		08/30/2013	09/13/2013	09/13/2013		10/07/2013	39.46	
3436 - Paul & Bill's Service Center, Inc.	0019815	Health - Vehicle Maintenance	Paid by Check # 333671		09/11/2013	09/13/2013	09/13/2013		10/07/2013	510.43	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 2	<u>\$549.89</u>
Account 52240 - Repairs and Maint- Office Equip											
6128 - Canon Solutions America Inc	4010716599	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19783		09/11/2013	09/13/2013	09/13/2013		10/07/2013	120.70	
6128 - Canon Solutions America Inc	4010713763	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19783		09/11/2013	09/13/2013	09/13/2013		10/07/2013	120.70	
6128 - Canon Solutions America Inc	4010716469	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19783		09/11/2013	09/13/2013	09/13/2013		10/07/2013	73.00	
6128 - Canon Solutions America Inc	4010713758	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19783		09/11/2013	09/13/2013	09/13/2013		10/07/2013	120.70	
1119 - Gordon Flesch Company Inc	IN10507653	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19810		09/11/2013	09/13/2013	09/13/2013		10/07/2013	283.11	
1119 - Gordon Flesch Company Inc	in10524650	Health - Copier Maintenance w/ Supplies	Paid by EFT # 19810		09/16/2013	09/24/2013	09/24/2013		10/07/2013	438.56	
									Account 52240 - Repairs and Maint- Office Equip Totals	Invoice Transactions 6	<u>\$1,156.77</u>
Account 53100 - Conferences and Meetings											
4526 - Fifth Third Bank	KJS4248-10042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	100.00	
									Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1	<u>\$100.00</u>
Account 53120 - Employee Mileage Expense											
8410 - KINNELL J SNOWDEN	10032013	8/28-10/2/13 mileage	Paid by EFT # 20029		10/03/2013	10/07/2013	10/07/2013		10/21/2013	67.80	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$67.80</u>
Account 53130 - General Association Dues											
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	99.68	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>\$99.68</u>
Account 60010 - Operating Supplies											
4526 - Fifth Third Bank	KJS4248-10042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	383.23	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$383.23</u>



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Fund 350 - County Health										
Department 580 - Health										
Sub-Department 580 - Community Health Resources										
Account 63010 - Utilities- Electric										
1054 - ComEd	8087484015-9/9	Health - Electric Service	Paid by Check # 333539		09/09/2013	09/13/2013	09/13/2013		10/07/2013	140.44
1054 - ComEd	8087493023-9/11	Health - Electric Service	Paid by Check # 333539		09/11/2013	09/13/2013	09/13/2013		10/07/2013	39.51
								Account 63010 - Utilities- Electric Totals	Invoice Transactions 2	<u>179.95</u>
Account 64000 - Telephone										
1057 - AT&T	0441-9/16/2013	Health - Monthly Service Charge	Paid by Check # 333492		09/16/2013	09/24/2013	09/24/2013		10/07/2013	27.04
1057 - AT&T	3480-9/13/2013	Health - Monthly Service Charge	Paid by Check # 333492		09/13/2013	09/24/2013	09/24/2013		10/07/2013	43.48
								Account 64000 - Telephone Totals	Invoice Transactions 2	<u>70.52</u>
								Sub-Department 580 - Community Health Resources Totals	Invoice Transactions 24	<u>\$4,546.08</u>
Sub-Department 581 - Kane Public Health										
Account 53120 - Employee Mileage Expense										
7433 - Jacqueline Forbes	09132013	July & August mileage	Paid by Check # 333572		09/13/2013	09/26/2013	09/26/2013		10/07/2013	110.77
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>110.77</u>
								Sub-Department 581 - Kane Public Health Totals	Invoice Transactions 1	<u>110.77</u>
Sub-Department 582 - Health Resource										
Account 53100 - Conferences and Meetings										
4333 - Christopher Hoff	09172013	reimburse July - Sept. expenses	Paid by EFT # 19817		09/17/2013	09/26/2013	09/26/2013		10/07/2013	21.46
								Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1	<u>21.46</u>
Account 53120 - Employee Mileage Expense										
4333 - Christopher Hoff	09172013	reimburse July - Sept. expenses	Paid by EFT # 19817		09/17/2013	09/26/2013	09/26/2013		10/07/2013	114.67
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>114.67</u>
								Sub-Department 582 - Health Resource Totals	Invoice Transactions 2	<u>136.13</u>
Sub-Department 583 - Local Health Protect Grant										
Account 53120 - Employee Mileage Expense										
4546 - Jeanette Zawacki	09302013	Sept mileage	Paid by EFT # 20055		09/30/2013	10/07/2013	10/07/2013		10/21/2013	41.53
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>41.53</u>
								Sub-Department 583 - Local Health Protect Grant Totals	Invoice Transactions 1	<u>41.53</u>
Sub-Department 586 - Tobacco Free Community										
Account 50150 - Contractual/Consulting Services										
8786 - Boys & Girls Clubs of Dundee Township	7164	Health- Teen Reality Tobacco Use Prevention Grant	Paid by EFT # 19780		09/25/2013	09/26/2013	09/26/2013		10/07/2013	1,500.00



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Fund 350 - County Health										
Department 580 - Health										
Sub-Department 586 - Tobacco Free Community										
Account 50150 - Contractual/Consulting Services										
8797 - Bridging The Gap of Aurora, Inc.	13-1002	Health- Teen Reality Tobacco Use Prevention Grant	Paid by EFT # 19781		09/09/2013	09/26/2013	09/26/2013		10/07/2013	1,500.00
3776 - The Larkin Center	8/21/2013	Health- Teen Reality Tobacco Use Prevention Grant	Paid by Check # 333717		08/21/2013	09/26/2013	09/26/2013		10/07/2013	1,500.00
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 3	<u>\$4,500.00</u>
Account 53120 - Employee Mileage Expense										
4347 - Muneeza Azher	10012013	Sept mileage	Paid by Check # 333796		10/01/2013	10/07/2013	10/07/2013		10/21/2013	58.20
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 1	<u>\$58.20</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	70.00
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$70.00</u>
							Sub-Department 586 - Tobacco Free Community Totals		Invoice Transactions 5	<u>\$4,628.20</u>
Sub-Department 589 - City Readiness Initiative										
Account 60010 - Operating Supplies										
1849 - Batavia Instant Print Inc	20130497	Health - Printing Service	Paid by EFT # 19775		06/28/2013	09/13/2013	09/13/2013		10/07/2013	167.80
7101 - Next Level Custom Signs	26229	Health- Custom Signs	Paid by Check # 333657		09/12/2013	09/13/2013	09/13/2013		10/07/2013	949.00
							Account 60010 - Operating Supplies Totals		Invoice Transactions 2	<u>\$1,116.80</u>
							Sub-Department 589 - City Readiness Initiative Totals		Invoice Transactions 2	<u>\$1,116.80</u>
Sub-Department 595 - Safe Water										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties	Sept 1,2013	Health - Building Space Allocation	Paid by Check # 333808		09/12/2013	10/10/2013	10/10/2013		10/21/2013	643.72
							Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$643.72</u>
							Sub-Department 595 - Safe Water Totals		Invoice Transactions 1	<u>\$643.72</u>
Sub-Department 598 - West Nile Virus										
Account 53110 - Employee Training										
IMVCA	2013-00001357	IMVCA 59th Annual Meeting (Sharon Verzal - Kane Co Health Dept)	Paid by Check # 334065		10/15/2013	10/15/2013	10/15/2013		10/21/2013	80.00
							Account 53110 - Employee Training Totals		Invoice Transactions 1	<u>\$80.00</u>



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 598 - West Nile Virus											
Account 53120 - Employee Mileage Expense											
9063 - Ujwala Wani	2013-002	Health - Mileage Reimbursement	Paid by EFT # 19881		08/08/2013	09/13/2013	09/13/2013		10/07/2013	22.04	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>22.04</u>
Account 60010 - Operating Supplies											
1432 - Clarke Environmental Mosquito Management	5058115	Health - Mosquito Larvacide	Paid by Check # 333533		08/23/2013	09/13/2013	09/13/2013		10/07/2013	93.20	
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	329.01	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 2	<u>\$422.21</u>
									Sub-Department 598 - West Nile Virus Totals	Invoice Transactions 4	<u>\$524.25</u>
Sub-Department 599 - MIH Special Project High Risk											
Account 53120 - Employee Mileage Expense											
4494 - Juliana R Okapal	10022013	Sept mileage	Paid by Check # 333995		10/02/2013	10/07/2013	10/07/2013		10/21/2013	25.43	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$25.43</u>
									Sub-Department 599 - MIH Special Project High Risk Totals	Invoice Transactions 1	<u>\$25.43</u>
Sub-Department 603 - Health Emergency Preparedness											
Account 53120 - Employee Mileage Expense											
4496 - Jennifer Fearday	09272013	Sept mileage	Paid by Check # 333886		09/27/2013	10/07/2013	10/07/2013		10/21/2013	127.41	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$127.41</u>
Account 64000 - Telephone											
1057 - AT&T	8142-9/10/2013	Health - Monthly Service Charge	Paid by Check # 333492		09/24/2013	09/24/2013	09/24/2013		10/07/2013	244.37	
2579 - Premiere Global / Xpedite Systems LLC	1309750577	Health - FAX Blast Monthly Usage	Paid by Check # 333680		08/31/2013	09/13/2013	09/13/2013		10/07/2013	825.39	
									Account 64000 - Telephone Totals	Invoice Transactions 2	<u>\$1,069.76</u>
									Sub-Department 603 - Health Emergency Preparedness Totals	Invoice Transactions 3	<u>\$1,197.17</u>
Sub-Department 604 - CH Health Promotion											
Account 50150 - Contractual/Consulting Services											
6610 - Maxwell Partners LLC	2013-ffk-0909	Health - Fit for Kids Coordinator	Paid by Check # 333643		09/16/2013	09/13/2013	09/13/2013		10/07/2013	580.50	
6610 - Maxwell Partners LLC	2013FFK-0923	Health - Fit for Kids Coordinator	Paid by Check # 333643		09/23/2013	09/26/2013	09/26/2013		10/07/2013	2,300.50	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 2	<u>\$2,881.00</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 604 - CH Health Promotion										
Account 53100 - Conferences and Meetings										
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	205.00
							Account 53100 - Conferences and Meetings Totals		Invoice Transactions 1	<u>\$205.00</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	99.96
							Account 60010 - Operating Supplies Totals		Invoice Transactions 1	<u>\$99.96</u>
							Sub-Department 604 - CH Health Promotion Totals		Invoice Transactions 4	<u>\$3,185.96</u>
Sub-Department 607 - Direct Observed Therapy										
Account 50150 - Contractual/Consulting Services										
5445 - Pacific Interpreters	139233	Health - Translation Services	Paid by EFT # 19843		08/31/2013	09/13/2013	09/13/2013		10/07/2013	94.50
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 1	<u>\$94.50</u>
							Sub-Department 607 - Direct Observed Therapy Totals		Invoice Transactions 1	<u>\$94.50</u>
Sub-Department 609 - Environment										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties	Sept 1,2013	Health - Building Space Allocation	Paid by Check # 333808		09/12/2013	10/10/2013	10/10/2013		10/21/2013	887.89
							Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$887.89</u>
Account 53120 - Employee Mileage Expense										
8993 - Amy Lantis	09102013	reimburse August & Sept. mileage	Paid by EFT # 19828		09/10/2013	09/26/2013	09/26/2013		10/07/2013	50.85
4680 - Maria E. Almanza	09302013	Sept mileage	Paid by EFT # 19906		09/30/2013	10/07/2013	10/07/2013		10/21/2013	90.40
4648 - Daniel Eder	09232013	August mileage	Paid by Check # 333873		09/23/2013	10/07/2013	10/07/2013		10/21/2013	83.62
4648 - Daniel Eder	10042013	Sept mileage	Paid by Check # 333873		10/04/2013	10/07/2013	10/07/2013		10/21/2013	20.34
8791 - Juan Magana	10012013	August mileage	Paid by Check # 333962		10/01/2013	10/07/2013	10/07/2013		10/21/2013	322.62
4641 - Liz Swanson	09232013	July mileage	Paid by Check # 334035		09/23/2013	10/07/2013	10/07/2013		10/21/2013	18.09
4641 - Liz Swanson	09232013a	August mileage	Paid by Check # 334035		09/23/2013	10/07/2013	10/07/2013		10/21/2013	16.96
4463 - Julie Wiegel	10012013	IL Food Safety Symposium Training - Bloomington	Paid by Check # 334059		10/01/2013	10/07/2013	10/07/2013		10/21/2013	151.00
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 8	<u>\$753.88</u>
							Sub-Department 609 - Environment Totals		Invoice Transactions 9	<u>\$1,641.77</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 624 - Tanning Facility Permits										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties	Sept 1,2013	Health - Building Space Allocation	Paid by Check # 333808		09/12/2013	10/10/2013	10/10/2013		10/21/2013	221.97
							Account 52180 - Building Space Rental Totals	Invoice Transactions 1		<u>\$221.97</u>
							Sub-Department 624 - Tanning Facility Permits Totals	Invoice Transactions 1		<u>\$221.97</u>
Sub-Department 630 - Division of Health Promotion										
Account 53100 - Conferences and Meetings										
8570 - Michelle Hicks - Turner	10092013a	9/17/13 Workshop - Champaign	Paid by Check # 333907		10/09/2013	10/07/2013	10/07/2013		10/21/2013	31.00
							Account 53100 - Conferences and Meetings Totals	Invoice Transactions 1		<u>\$31.00</u>
Account 53120 - Employee Mileage Expense										
8570 - Michelle Hicks - Turner	10092013	8/20/13 mileage	Paid by Check # 333907		10/09/2013	10/07/2013	10/07/2013		10/21/2013	24.86
8570 - Michelle Hicks - Turner	10092013a	9/17/13 Workshop - Champaign	Paid by Check # 333907		10/09/2013	10/07/2013	10/07/2013		10/21/2013	122.27
							Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2		<u>\$147.13</u>
Account 60060 - Computer Software- Non Capital										
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	24.00
4526 - Fifth Third Bank	KJS4248-10042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	24.00
							Account 60060 - Computer Software- Non Capital Totals	Invoice Transactions 2		<u>\$48.00</u>
							Sub-Department 630 - Division of Health Promotion Totals	Invoice Transactions 5		<u>\$226.13</u>
Sub-Department 631 - Division of Disease Prevention										
Account 50150 - Contractual/Consulting Services										
7501 - Deluxe Suburban Transport Inc	418	Health - Cab Service - TB	Paid by Check # 333549		09/14/2013	09/26/2013	09/26/2013		10/07/2013	156.00
8538 - Physicians Billing Service LLC	PBS21743	Health - Transcription Service	Paid by EFT # 19847		09/06/2013	09/13/2013	09/13/2013		10/07/2013	32.15
1454 - Dreyer Medical Inc.	10/2013	Health - Dr. Verma - TB	Paid by EFT # 19938		10/01/2013	10/10/2013	10/10/2013		10/21/2013	1,500.00
1454 - Dreyer Medical Inc.	Oct 2013	Health - Dr. Huston -TB	Paid by Check # 333869		10/01/2013	10/10/2013	10/10/2013		10/21/2013	1,500.00
1454 - Dreyer Medical Inc.	10/1/2013	Health - Norberg, RN/NP - TB	Paid by EFT # 19938		10/01/2013	10/10/2013	10/10/2013		10/21/2013	1,500.00
							Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 5		<u>\$4,688.15</u>
Account 53100 - Conferences and Meetings										
5395 - Arlene Ryndak	09232013	reimburse Sept. expenses	Paid by EFT # 19859		09/23/2013	09/26/2013	09/26/2013		10/07/2013	35.00
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	65.00



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 631 - Division of Disease Prevention											
Account 53100 - Conferences and Meetings											
4526 - Fifth Third Bank	KJS4248-10042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	450.00	
									Account 53100 - Conferences and Meetings Totals	Invoice Transactions 3	<u>\$550.00</u>
Account 53120 - Employee Mileage Expense											
5500 - Rita Bednarz	09192013	reimburse mileage 6/24 -9/19/13	Paid by Check # 333497		09/19/2013	09/26/2013	09/26/2013		10/07/2013	23.73	
4341 - Adriana Posada	09132013	reimburse Sept. expenses	Paid by EFT # 19849		09/13/2013	09/26/2013	09/26/2013		10/07/2013	7.35	
5395 - Arlene Ryndak	09232013	reimburse Sept. expenses	Paid by EFT # 19859		09/23/2013	09/26/2013	09/26/2013		10/07/2013	41.49	
4461 - Juanita Brown	09302013	Sept mileage	Paid by EFT # 19920		09/30/2013	10/07/2013	10/07/2013		10/21/2013	53.12	
4570 - Annette Julien	10022013	Sept mileage DOT	Paid by Check # 333945		10/02/2013	10/07/2013	10/07/2013		10/21/2013	207.82	
4337 - Mari Pina	10022013	Sept mileage DOT	Paid by Check # 333999		10/02/2013	10/07/2013	10/07/2013		10/21/2013	191.24	
4385 - Kathy Swedberg	09202013	July - Sept mileage DOT	Paid by Check # 334036		09/20/2013	10/07/2013	10/07/2013		10/21/2013	73.42	
4685 - Jeannette Walsh	09272013	Sept mileage	Paid by Check # 334053		09/27/2013	10/07/2013	10/07/2013		10/21/2013	24.08	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 8	<u>\$622.25</u>
Account 60000 - Office Supplies											
3578 - Warehouse Direct Office Products	1943342-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 19882		05/13/2013	09/26/2013	09/26/2013		10/07/2013	38.24	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$38.24</u>
Account 60010 - Operating Supplies											
4341 - Adriana Posada	09132013	reimburse Sept. expenses	Paid by EFT # 19849		09/13/2013	09/26/2013	09/26/2013		10/07/2013	4.99	
6349 - The Office Pal	0062147-IN	Health - Toner/ Ink cartridges	Paid by Check # 333718		04/10/2013	09/24/2013	09/24/2013		10/07/2013	82.00	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 2	<u>\$86.99</u>
Account 60250 - Medical Supplies and Drugs											
4207 - Apothecary Products, Inc.	0001371260	Health - Dose Control/Blister Pack - TB	Paid by EFT # 19768		09/05/2013	09/13/2013	09/13/2013		10/07/2013	158.33	
4207 - Apothecary Products, Inc.	0001371568	Health - Dose Control/Blister Pack - TB	Paid by EFT # 19768		09/06/2013	09/13/2013	09/13/2013		10/07/2013	58.33	



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 631 - Division of Disease Prevention										
Account 60250 - Medical Supplies and Drugs										
4526 - Fifth Third Bank	KJS4248-9042013	Health - Fifth Third Bank	Paid by EFT # 19800		09/04/2013	09/18/2013	09/18/2013		10/07/2013	434.70
3550 - GlaxoSmithKline	31291377	Health - Vaccines	Paid by Check # 333576		09/03/2013	09/13/2013	09/13/2013		10/07/2013	756.60
1570 - Moore Medical LLC	978763761	Health - Vaccines	Paid by Check # 333652		09/03/2013	09/13/2013	09/13/2013		10/07/2013	431.19
1570 - Moore Medical LLC	97791014 I	Health - Medicine	Paid by Check # 333652		06/28/2013	09/13/2013	09/13/2013		10/07/2013	62.40
2386 - The Compounder Pharmacy	18379	Health - Medicine	Paid by Check # 333716		06/06/2013	09/13/2013	09/13/2013		10/07/2013	63.00
1419 - VaccineShoppe.com (aka Sanofi Pasteur Inc)	901944840	Health - Vaccines	Paid by Check # 333727		09/04/2013	09/13/2013	09/13/2013		10/07/2013	2,082.71
Account 60250 - Medical Supplies and Drugs Totals							Invoice Transactions	8		<u>\$4,047.26</u>
Sub-Department 631 - Division of Disease Prevention Totals							Invoice Transactions	27		<u>\$10,032.89</u>
Department 580 - Health Totals							Invoice Transactions	91		<u>\$28,373.30</u>
Fund 350 - County Health Totals							Invoice Transactions	91		<u>\$28,373.30</u>
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 640 - Kane Kares										
Account 52180 - Building Space Rental										
7525 - Burnidge Properties	Sept 1,2013	Health - Building Space Allocation	Paid by Check # 333808		09/12/2013	10/10/2013	10/10/2013		10/21/2013	466.15
Account 52180 - Building Space Rental Totals							Invoice Transactions	1		<u>\$466.15</u>
Account 53120 - Employee Mileage Expense										
5448 - Yvette Millet	09202013	Aug & Sept mileage	Paid by Check # 333977		09/20/2013	10/07/2013	10/07/2013		10/21/2013	58.21
Account 53120 - Employee Mileage Expense Totals							Invoice Transactions	1		<u>\$58.21</u>
Account 60000 - Office Supplies										
6349 - The Office Pal	0067066-IN	Health - Toner/ Ink cartridges	Paid by Check # 333718		06/21/2013	09/13/2013	09/13/2013		10/07/2013	228.00
Account 60000 - Office Supplies Totals							Invoice Transactions	1		<u>\$228.00</u>
Account 60010 - Operating Supplies										
3578 - Warehouse Direct Office Products	2061515-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 19882		09/10/2013	09/13/2013	09/13/2013		10/07/2013	20.98
Account 60010 - Operating Supplies Totals							Invoice Transactions	1		<u>\$20.98</u>
Account 63010 - Utilities- Electric										
1054 - ComEd	8087480026-9/11	Health - Electric Service	Paid by Check # 333539		09/11/2013	09/13/2013	09/13/2013		10/07/2013	26.11



Public Health Accounts Payable by GL Distribution

Payment Date Range 10/01/13 - 10/31/13

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 640 - Kane Kares										
Account 63010 - Utilities- Electric										
1054 - ComEd	8087485021-9/11	Health - Electric Service	Paid by Check # 333539		09/11/2013	09/13/2013	09/13/2013		10/07/2013	47.90
								Account 63010 - Utilities- Electric Totals	Invoice Transactions 2	<u>\$74.01</u>
								Sub-Department 640 - Kane Kares Totals	Invoice Transactions 6	<u>\$847.35</u>
Sub-Department 642 - Early Childhood Block Grant										
Account 53120 - Employee Mileage Expense										
4339 - Teresa A. Reyna	10012013	Sept mileage	Paid by EFT # 20015		10/01/2013	10/07/2013	10/07/2013		10/21/2013	109.06
4476 - Mary Schleicher	10012013	Sept mileage	Paid by EFT # 20021		10/01/2013	10/07/2013	10/07/2013		10/21/2013	233.86
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2	<u>\$342.92</u>
								Sub-Department 642 - Early Childhood Block Grant Totals	Invoice Transactions 2	<u>\$342.92</u>
Sub-Department 645 - MIECHVP Supplemental Grant										
Account 53120 - Employee Mileage Expense										
8305 - Kassia Eide	10012013	Sept. expenses	Paid by EFT # 19942		10/01/2013	10/07/2013	10/07/2013		10/21/2013	330.76
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$330.76</u>
								Sub-Department 645 - MIECHVP Supplemental Grant Totals	Invoice Transactions 1	<u>\$330.76</u>
Sub-Department 646 - Riverboat- Kane Kares										
Account 50150 - Contractual/Consulting Services										
1602 - Language Line Services	3213907	Health - Translation Services	Paid by Check # 333636		08/31/2013	09/24/2013	09/24/2013		10/07/2013	36.77
								Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1	<u>\$36.77</u>
Account 53120 - Employee Mileage Expense										
4468 - Juanita Gonzalez	10032013	Sept mileage	Paid by Check # 333900		10/03/2013	10/07/2013	10/07/2013		10/21/2013	16.40
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$16.40</u>
Account 60010 - Operating Supplies										
4526 - Fifth Third Bank	KJS424810042013	Health- Fifth Third Bank	Paid by EFT # 19949		10/04/2013	10/15/2013	10/15/2013		10/21/2013	435.96
								Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$435.96</u>
								Sub-Department 646 - Riverboat- Kane Kares Totals	Invoice Transactions 3	<u>\$489.13</u>
								Department 580 - Health Totals	Invoice Transactions 12	<u>\$2,010.16</u>
								Fund 351 - Kane Kares Totals	Invoice Transactions 12	<u>\$2,010.16</u>
								Grand Totals	Invoice Transactions 126	<u>\$38,263.65</u>

**Public Health Committee Revenue Report - Summary
Through October 31, 2013 (91.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	79,734.13	1,086,295	743,601	68.45%
290 Animal Control	79,734.13	1,086,295	743,601	68.45%
510 Emergency Management Services	80,308.52	99,000	94,237	95.19%
001 General Fund	80,308.52	99,000	94,237	95.19%
580 Health	129,456.60	5,618,372	5,479,010	97.52%
350 County Health	122,408.57	4,774,890	4,786,751	100.25%
351 Kane Kares	7,048.03	843,482	692,259	82.07%
Grand Total	289,499.25	6,803,667	6,316,848	92.84%

**Public Health Committee Expenditure Report - Summary
Through October 31, 2013 (91.7% YTD, 92.3% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	44,946	1,086,295	613,536	25,948	58.87%
290 Animal Control	44,946	1,086,295	613,536	25,948	58.87%
510 Emergency Management Services	16,184	228,395	197,937	800	87.01%
001 General Fund	16,184	228,395	197,937	800	87.01%
580 Health	374,416	5,618,372	4,786,961	118,173	87.31%
350 County Health	337,252	4,774,890	4,214,610	107,470	90.52%
351 Kane Kares	37,164	843,482	572,351	10,702	69.12%
Grand Total	435,546	6,933,062	5,598,434	144,921	82.84%

**Public Health Committee Expenditure Report - Detail
Through October 31, 2013 (91.7% YTD, 92.3% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	44,946	1,086,295	613,536	25,948	58.87%
290 Animal Control	44,946	1,086,295	613,536	25,948	58.87%
Personnel Services- Salaries & Wages	31,344	497,931	368,970	0	74.10%
Personnel Services- Employee Benefits	9,608	181,223	118,377	0	65.32%
Contractual Services	2,618	91,720	69,486	16,194	93.41%
Commodities	1,377	68,690	48,285	9,755	84.50%
Capital		0	8,417	0	
Transfers Out		246,731	0	0	0.00%
510 Emergency Management Services	16,184	228,395	197,937	800	87.01%
001 General Fund	16,184	228,395	197,937	800	87.01%
Personnel Services- Salaries & Wages	10,744	147,377	134,074	0	90.97%
Personnel Services- Employee Benefits	1,610	19,353	17,701	0	91.46%
Contractual Services	3,547	19,812	6,800	800	38.36%
Commodities	283	14,893	12,443	0	83.55%
Capital		26,960	26,920	0	99.85%
580 Health	374,416	5,618,372	4,786,961	118,173	87.31%
350 County Health	337,252	4,774,890	4,214,610	107,470	90.52%
Personnel Services- Salaries & Wages	221,695	2,822,494	2,521,998	0	89.35%
Personnel Services- Employee Benefits	91,242	1,156,107	987,995	0	85.46%
Contractual Services	18,504	638,943	568,182	82,794	101.88%
Commodities	5,811	157,346	136,435	24,676	102.39%
351 Kane Kares	37,164	843,482	572,351	10,702	69.12%
Personnel Services- Salaries & Wages	26,272	559,700	351,454	0	62.79%
Personnel Services- Employee Benefits	8,957	180,254	117,019	0	64.92%
Contractual Services	1,292	88,129	89,910	9,695	113.02%
Commodities	643	14,499	13,968	1,007	103.28%
Capital		900	0	0	0.00%
Grand Total	435,546	6,933,062	5,598,434	144,921	82.84%



Health Department By Account Classification

Through 10/31/13
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	59,148.40	.00	1,924,249.23	48,205.77	98	1,965,374.12
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	.00
Licenses and Permits	1,062,061.00	.00	1,062,061.00	13,317.00	.00	1,124,598.65	(62,537.65)	106	1,080,801.37
Grants	1,401,769.00	79,500.00	1,481,269.00	34,921.80	.00	1,596,857.98	(115,588.98)	108	1,578,823.93
Charges for Services	61,025.00	.00	61,025.00	8,120.48	.00	111,720.97	(50,695.97)	183	134,362.39
Reimbursements	4,960.00	.00	4,960.00	3,438.45	.00	17,892.45	(12,932.45)	361	12,229.25
Interest Revenue	10,000.00	.00	10,000.00	3,462.44	.00	10,212.06	(212.06)	102	12,132.38
Other	.00	.00	.00	.00	.00	1,219.22	(1,219.22)	+++	5,646.51
Transfers In	.00	.00	.00	.00	.00	.00	.00	+++	.00
Cash on Hand	183,120.00	.00	183,120.00	.00	.00	.00	183,120.00	0	.00
REVENUE TOTALS	\$4,695,390.00	\$79,500.00	\$4,774,890.00	\$122,408.57	\$0.00	\$4,786,750.56	(\$11,860.56)	100%	\$4,789,369.95
EXPENSE									
Personnel Services- Salaries & Wages	2,822,494.00	.00	2,822,494.00	221,695.17	.00	2,521,997.76	300,496.24	89	2,781,629.06
Personnel Services- Employee Benefits	1,156,107.00	.00	1,156,107.00	91,241.63	.00	987,995.01	168,111.99	85	1,073,843.68
Contractual Services	559,443.00	79,500.00	638,943.00	18,503.80	82,794.39	568,182.31	(12,033.70)	102	619,966.97
Commodities	157,346.00	.00	157,346.00	5,811.27	24,676.03	136,434.98	(3,765.01)	102	169,412.21
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	15,000.00
EXPENSE TOTALS	\$4,695,390.00	\$79,500.00	\$4,774,890.00	\$337,251.87	\$107,470.42	\$4,214,610.06	\$452,809.52	91%	\$4,659,851.92
Fund 350 - County Health Totals									
REVENUE TOTALS	4,695,390.00	79,500.00	4,774,890.00	122,408.57	.00	4,786,750.56	(11,860.56)	100	4,789,369.95
EXPENSE TOTALS	4,695,390.00	79,500.00	4,774,890.00	337,251.87	107,470.42	4,214,610.06	452,809.52	91	4,659,851.92
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	(\$214,843.30)	(\$107,470.42)	\$572,140.50	(\$464,670.08)		\$129,518.03
Fund 351 - Kane Kares									
REVENUE									
Grants	418,005.00	80,000.00	498,005.00	6,700.00	.00	387,199.23	110,805.77	78	382,200.74
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	294.60
Interest Revenue	1,000.00	.00	1,000.00	348.03	.00	1,044.81	(44.81)	104	1,552.20
Other	.00	.00	.00	.00	.00	15.00	(15.00)	+++	40.00
Transfers In	304,000.00	.00	304,000.00	.00	.00	304,000.00	.00	100	320,424.00
Cash on Hand	40,477.00	.00	40,477.00	.00	.00	.00	40,477.00	0	.00
REVENUE TOTALS	\$763,482.00	\$80,000.00	\$843,482.00	\$7,048.03	\$0.00	\$692,259.04	\$151,222.96	82%	\$704,511.54
EXPENSE									
Personnel Services- Salaries & Wages	515,686.00	44,014.00	559,700.00	26,271.58	.00	351,454.47	208,245.53	63	433,109.57
Personnel Services- Employee Benefits	163,563.00	16,691.00	180,254.00	8,957.29	.00	117,018.77	63,235.23	65	134,554.73
Contractual Services	73,454.00	14,675.00	88,129.00	1,291.89	9,695.24	89,910.25	(11,476.49)	113	77,001.69
Commodities	10,779.00	3,720.00	14,499.00	643.12	1,007.10	13,967.53	(475.63)	103	4,735.79
Capital	.00	900.00	900.00	.00	.00	.00	900.00	0	.00



Health Department By Account Classification

Through 10/31/13
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 351 - Kane Kares									
EXPENSE TOTALS	\$763,482.00	\$80,000.00	\$843,482.00	\$37,163.88	\$10,702.34	\$572,351.02	\$260,428.64	69%	\$649,401.78
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	763,482.00	80,000.00	843,482.00	7,048.03	.00	692,259.04	151,222.96	82	704,511.54
EXPENSE TOTALS	763,482.00	80,000.00	843,482.00	37,163.88	10,702.34	572,351.02	260,428.64	69	649,401.78
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	(\$30,115.85)	(\$10,702.34)	\$119,908.02	(\$109,205.68)		\$55,109.76
Grand Totals									
REVENUE TOTALS	5,458,872.00	159,500.00	5,618,372.00	129,456.60	.00	5,479,009.60	139,362.40	98	5,493,881.49
EXPENSE TOTALS	5,458,872.00	159,500.00	5,618,372.00	374,415.75	118,172.76	4,786,961.08	713,238.16	87	5,309,253.70
Grand Totals	\$0.00	\$0.00	\$0.00	(\$244,959.15)	(\$118,172.76)	\$692,048.52	(\$573,875.76)		\$184,627.79

**Kane County Purchasing Card Information
Public Health Committee
Statement Due Date 11/29/2013**

500 ANIMAL CONTROL DEPARTMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
10/09/2013	ANTECH DIAGNOSTICS	08005421151	290.10
10/09/2013	ANTECH DIAGNOSTICS	08005421151	184.10
10/29/2013	PETSMART INC 429	GENEVA	16.43
10/30/2013	CHICAGO PET SHOW	YORKVILLE	175.00
<i>Department Total</i>			665.63

510 EMERGENCY MANAGEMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
10/05/2013	JOTTO DESK	479-246-6446	565.41
10/08/2013	COOL DRAFT SCIENTIFIC	877-6761140	1,562.00
10/08/2013	NOR NORTHERN TOOL	800-222-5381	1,407.18
10/17/2013	HUMMER PARTS GUY	920-216-6898	171.88
10/18/2013	SAMSCLUB #6227	BATAVIA	56.70
10/21/2013	COOLDRAFT	8776761140	1,562.00
10/24/2013	HENDRICK MFG CO	CARBONDALE	210.00
10/28/2013	PAYPAL S S SALES	4029357733	150.00
11/01/2013	PROPAC	NORTH CHARLES	238.28
<i>Department Total</i>			5,923.45

580 HEALTH DEPARTMENT

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
10/04/2013	OUTDOORPROS.COM	08888592462	515.01
10/08/2013	FIRST BOOK	866-7323669	446.86
10/09/2013	WAL-MART #4405	AURORA	125.83
10/10/2013	AMAZON.COM	AMZN.COM/BILL	28.00
10/11/2013	AURORA FASTPRINT INC	AURORA	26.24
10/15/2013	MERCY MEDICAL CENTER C	AURORA	97.14
10/17/2013	THE CHATEAU-FRONT DESK	BLOOMINGTON	77.28
10/17/2013	AWARDS LTD	02173526378	167.50
10/20/2013	SLIDEROCKET SOFTWARE	415-436-9134	20.00
10/21/2013	VENUE COMPANIES	NAVARRE	1,495.00
10/22/2013	TARGET 00021774	NORTH AURORA	520.00
10/22/2013	JCPENNEY 2930	NORTH AURORA	500.00
10/22/2013	FOX VALLEY PARK DISTRI	AURORA	160.00
10/24/2013	HOLIDAY INNS	EAST PEORIA	258.72
10/24/2013	HOLIDAY INNS	EAST PEORIA	258.72
10/24/2013	HOLIDAY INNS	EAST PEORIA	258.72
10/24/2013	ST JOSEPH CAFETERIA	ELGIN	195.18

Kane County Purchasing Card Information
Public Health Committee
Statement Due Date 11/29/2013

10/25/2013	WAL-MART #1814	ELGIN	520.00
10/25/2013	CINEMARK THEATRES 2QPS	NORTH AURORA	160.00
10/25/2013	ELGIN PARKS & REC	ELGIN	120.00
10/25/2013	ELGIN CINEMAS-2305 QPS	ELGIN	120.00
10/25/2013	GETTY IMAGES	877-438-8966	780.00
10/28/2013	PANERA BREAD #4017	ELGIN	233.70
10/28/2013	WALMART.COM	08009666546	681.97
10/28/2013	37SIGNALS, LLC	3122815577	24.00
10/29/2013	THORNTONS #0139 Q35	N AURORA	30.84
10/29/2013	BUDGET TRUCK2895000001	AURORA	160.72
10/31/2013	DOLRTREE 4596 00045963	AURORA	200.00
		<i>Department Total</i>	8,181.43
		<i>Committee Total</i>	14,770.51



Animal Control

Fiscal Year to Date 10/31/13

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
<i>Charges for Services</i>										
34580	Registration and Tag Fees	804,500.00	.00	804,500.00	70,629.50	.00	694,827.25	109,672.75	86	528,093.25
34590	Animal Transportation Fees	2,550.00	.00	2,550.00	200.00	.00	1,950.00	600.00	76	1,682.50
34600	Animal Pickup Fees	15,300.00	.00	15,300.00	2,330.00	.00	9,557.50	5,742.50	62	13,507.50
34610	Impound Fees	6,695.00	.00	6,695.00	990.00	.00	4,222.50	2,472.50	63	5,220.00
34620	Adoption Fees	18,540.00	.00	18,540.00	3,830.00	.00	11,677.50	6,862.50	63	17,775.00
34630	Microchip Fees	2,575.00	.00	2,575.00	290.00	.00	987.50	1,587.50	38	1,892.50
<i>Charges for Services Totals</i>		\$850,160.00	\$0.00	\$850,160.00	\$78,269.50	\$0.00	\$723,222.25	\$126,937.75	85%	\$568,170.75
<i>Fines</i>										
36100	Court Fines	10,000.00	.00	10,000.00	32.00	.00	1,609.76	8,390.24	16	4,189.77
<i>Fines Totals</i>		\$10,000.00	\$0.00	\$10,000.00	\$32.00	\$0.00	\$1,609.76	\$8,390.24	16%	\$4,189.77
<i>Reimbursements</i>										
37230	Service Reimbursements	35,000.00	.00	35,000.00	550.00	.00	9,475.00	25,525.00	27	17,850.00
37900	Miscellaneous Reimbursement	100.00	.00	100.00	200.00	.00	200.00	(100.00)	200	345.00
<i>Reimbursements Totals</i>		\$35,100.00	\$0.00	\$35,100.00	\$750.00	\$0.00	\$9,675.00	\$25,425.00	28%	\$18,195.00
<i>Interest Revenue</i>										
38000	Investment Income	1,000.00	.00	1,000.00	382.63	.00	1,056.47	(56.47)	106	979.15
<i>Interest Revenue Totals</i>		\$1,000.00	\$0.00	\$1,000.00	\$382.63	\$0.00	\$1,056.47	(\$56.47)	106%	\$979.15
<i>Other</i>										
38520	General Donations	1,000.00	.00	1,000.00	120.00	.00	921.00	79.00	92	951.40
38900	Miscellaneous Other	1,200.00	.00	1,200.00	180.00	.00	1,012.50	187.50	84	1,423.94
<i>Other Totals</i>		\$2,200.00	\$0.00	\$2,200.00	\$300.00	\$0.00	\$1,933.50	\$266.50	88%	\$2,375.34
<i>Transfers In</i>										
39000	Transfer From Other Funds	6,104.00	.00	6,104.00	.00	.00	6,104.00	.00	100	.00
<i>Transfers In Totals</i>		\$6,104.00	\$0.00	\$6,104.00	\$0.00	\$0.00	\$6,104.00	\$0.00	100%	\$0.00
<i>Cash on Hand</i>										
39900	Cash On Hand	181,731.00	.00	181,731.00	.00	.00	.00	181,731.00	0	.00
<i>Cash on Hand Totals</i>		\$181,731.00	\$0.00	\$181,731.00	\$0.00	\$0.00	\$0.00	\$181,731.00	0%	\$0.00
Sub-Department 000 - Revenues Totals		\$1,086,295.00	\$0.00	\$1,086,295.00	\$79,734.13	\$0.00	\$743,600.98	\$342,694.02	68%	\$593,910.01
Department 500 - Animal Control Totals		\$1,086,295.00	\$0.00	\$1,086,295.00	\$79,734.13	\$0.00	\$743,600.98	\$342,694.02	68%	\$593,910.01
REVENUE TOTALS		\$1,086,295.00	\$0.00	\$1,086,295.00	\$79,734.13	\$0.00	\$743,600.98	\$342,694.02	68%	\$593,910.01
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages</i>										
40000	Salaries and Wages	471,399.00	.00	471,399.00	29,582.51	.00	348,862.26	122,536.74	74	342,638.75
40200	Overtime Salaries	26,532.00	.00	26,532.00	1,761.05	.00	20,107.97	6,424.03	76	22,509.18



Animal Control

Fiscal Year to Date 10/31/13

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries & Wages Totals</i>		\$497,931.00	\$0.00	\$497,931.00	\$31,343.56	\$0.00	\$368,970.23	\$128,960.77	74%	\$365,147.93
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	85,488.00	.00	85,488.00	3,618.24	.00	47,952.92	37,535.08	56	54,702.63
45010	Dental Contribution	1,992.00	.00	1,992.00	112.36	.00	1,387.34	604.66	70	1,339.70
45100	FICA/SS Contribution	37,625.00	.00	37,625.00	2,358.93	.00	27,740.67	9,884.33	74	27,372.55
45200	IMRF Contribution	56,118.00	.00	56,118.00	3,518.36	.00	41,295.79	14,822.21	74	38,423.42
<i>Personnel Services- Employee Benefits Totals</i>		\$181,223.00	\$0.00	\$181,223.00	\$9,607.89	\$0.00	\$118,376.72	\$62,846.28	65%	\$121,838.30
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	23,500.00	.00	23,500.00	2,200.00	.00	22,352.32	1,147.68	95	55,889.48
50180	Veterinarian Services	13,200.00	.00	13,200.00	.00	6,526.00	6,146.22	527.78	96	9,038.45
50380	Cremation Services	1,000.00	.00	1,000.00	.00	.00	300.00	700.00	30	400.00
52000	Disposal and Water Softener Svcs	1,800.00	.00	1,800.00	67.00	1,340.00	1,099.45	(639.45)	136	1,573.62
52010	Janitorial Services	3,600.00	.00	3,600.00	.00	.00	3,000.00	600.00	83	1,283.33
52020	Repairs and Maintenance- Roads	3,000.00	.00	3,000.00	.00	1,209.00	1,142.00	649.00	78	2,046.00
52110	Repairs and Maint- Buildings	5,000.00	.00	5,000.00	.00	266.67	3,607.37	1,125.96	77	6,282.24
52120	Repairs and Maint- Grounds	1,500.00	.00	1,500.00	.00	740.00	2,480.00	(1,720.00)	215	1,459.38
52130	Repairs and Maint- Computers	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	9,204.50
52140	Repairs and Maint- Copiers	300.00	.00	300.00	31.25	.00	403.78	(103.78)	135	382.94
52150	Repairs and Maint- Comm Equip	300.00	.00	300.00	.00	.00	.00	300.00	0	.00
52160	Repairs and Maint- Equipment	2,500.00	.00	2,500.00	128.02	3,313.32	2,514.31	(3,327.63)	233	4,164.99
52230	Repairs and Maint- Vehicles	2,500.00	.00	2,500.00	116.46	2,798.52	2,036.33	(2,334.85)	193	3,411.79
53000	Liability Insurance	11,804.00	.00	11,804.00	.00	.00	11,804.00	.00	100	12,690.00
53010	Workers Compensation	9,838.00	.00	9,838.00	.00	.00	9,838.00	.00	100	8,171.00
53020	Unemployment Claims	1,378.00	.00	1,378.00	.00	.00	1,378.00	.00	100	1,202.00
53040	General Advertising	200.00	.00	200.00	.00	.00	155.59	44.41	78	85.00
53060	General Printing	1,000.00	.00	1,000.00	.00	.00	68.94	931.06	7	2,801.27
53100	Conferences and Meetings	500.00	.00	500.00	.00	.00	.00	500.00	0	579.63
53110	Employee Training	500.00	.00	500.00	.00	.00	.00	500.00	0	250.00
53120	Employee Mileage Expense	800.00	.00	800.00	.00	.00	.00	800.00	0	.00
53130	General Association Dues	500.00	.00	500.00	75.00	.00	185.00	315.00	37	1,040.00
53170	Employee Medical Expense	1,000.00	.00	1,000.00	.00	.00	975.00	25.00	98	.00
<i>Contractual Services Totals</i>		\$91,720.00	\$0.00	\$91,720.00	\$2,617.73	\$16,193.51	\$69,486.31	\$6,040.18	93%	\$121,955.62
<i>Commodities</i>										
60000	Office Supplies	1,500.00	.00	1,500.00	18.92	374.00	1,037.42	88.58	94	1,626.16
60010	Operating Supplies	9,000.00	.00	9,000.00	.00	68.60	1,900.79	7,030.61	22	4,495.96
60100	Utilities- Water	2,000.00	.00	2,000.00	.00	.00	2,035.64	(35.64)	102	2,215.38
60140	Animal Care Supplies	15,000.00	.00	15,000.00	240.00	8,008.16	7,553.68	(561.84)	104	12,116.91



Animal Control

Fiscal Year to Date 10/31/13

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Commodities										
60160	Cleaning Supplies	1,500.00	.00	1,500.00	.00	1,203.10	885.00	(588.10)	139	2,698.81
60210	Uniform Supplies	400.00	.00	400.00	.00	.00	250.98	149.02	63	41.98
60250	Medical Supplies and Drugs	5,000.00	.00	5,000.00	.00	100.67	5,997.42	(1,098.09)	122	6,235.40
60300	Comp- Destroyed Animal Supplies	.00	.00	.00	176.49	.00	176.49	(176.49)	+++	.00
63000	Utilities- Natural Gas	11,000.00	.00	11,000.00	.00	.00	6,308.63	4,691.37	57	6,237.87
63010	Utilities- Electric	8,500.00	.00	8,500.00	.00	.00	8,379.80	120.20	99	9,362.44
63040	Fuel- Vehicles	8,500.00	.00	8,500.00	.00	.00	7,053.22	1,446.78	83	6,529.79
64000	Telephone	6,290.00	.00	6,290.00	941.87	.00	6,706.30	(416.30)	107	4,231.93
<i>Commodities Totals</i>		\$68,690.00	\$0.00	\$68,690.00	\$1,377.28	\$9,754.53	\$48,285.37	\$10,650.10	84%	\$55,792.63
<i>Capital</i>										
70030	Computer Software License Cost	.00	.00	.00	.00	.00	8,416.89	(8,416.89)	+++	.00
<i>Capital Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,416.89	(\$8,416.89)	+++	\$0.00
<i>Transfers Out</i>										
99000	Transfer To Other Funds	246,731.00	.00	246,731.00	.00	.00	.00	246,731.00	0	.00
<i>Transfers Out Totals</i>		\$246,731.00	\$0.00	\$246,731.00	\$0.00	\$0.00	\$0.00	\$246,731.00	0%	\$0.00
Sub-Department 500 - Animal Control Totals		\$1,086,295.00	\$0.00	\$1,086,295.00	\$44,946.46	\$25,948.04	\$613,535.52	\$446,811.44	59%	\$664,734.48
Department 500 - Animal Control Totals		\$1,086,295.00	\$0.00	\$1,086,295.00	\$44,946.46	\$25,948.04	\$613,535.52	\$446,811.44	59%	\$664,734.48
EXPENSE TOTALS		\$1,086,295.00	\$0.00	\$1,086,295.00	\$44,946.46	\$25,948.04	\$613,535.52	\$446,811.44	59%	\$664,734.48
Fund 290 - Animal Control Totals										
REVENUE TOTALS		1,086,295.00	.00	1,086,295.00	79,734.13	.00	743,600.98	342,694.02	68	593,910.01
EXPENSE TOTALS		1,086,295.00	.00	1,086,295.00	44,946.46	25,948.04	613,535.52	446,811.44	59	664,734.48
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$34,787.67	(\$25,948.04)	\$130,065.46	(\$104,117.42)		(\$70,824.47)
<i>Grand Totals</i>										
REVENUE TOTALS		1,086,295.00	.00	1,086,295.00	79,734.13	.00	743,600.98	342,694.02	68	593,910.01
EXPENSE TOTALS		1,086,295.00	.00	1,086,295.00	44,946.46	25,948.04	613,535.52	446,811.44	59	664,734.48
<i>Grand Totals</i>		\$0.00	\$0.00	\$0.00	\$34,787.67	(\$25,948.04)	\$130,065.46	(\$104,117.42)		(\$70,824.47)

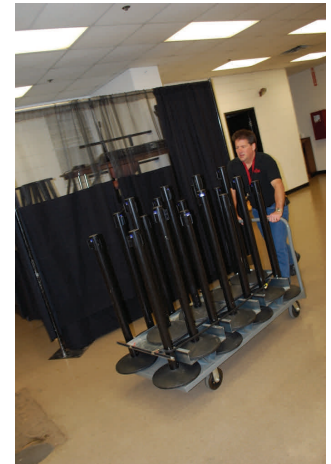
PUBLIC HEALTH COMMITTEE REPORT

Essential Service #2

Protect people from health problems and health hazards

POD, winter storm exercises

If we experience another pandemic, or worse, a bio-terrorism attack, the Health Department would establish one or more Points of Dispensing (PODs) to provide medicines to our residents. KCHD routinely exercises these PODs, as pictured in bottom right photos at the Oct. 29 event at Hemmens Cultural Center in Elgin. In photo below, Kane County partners participated in an electronic winter storm “table-top” exercise to test our response and improve our plans, which also involved agencies from across the United States.



*Preparing for all types
of emergencies*

Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community,
2. Protect people from health problems and health hazards.
3. Give people the information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve programs and interventions.
10. Contribute to and apply the evidence base of public health.

Essential Service #2

Protect people from health problems and health hazards.



Everybody's getting their flu shot!

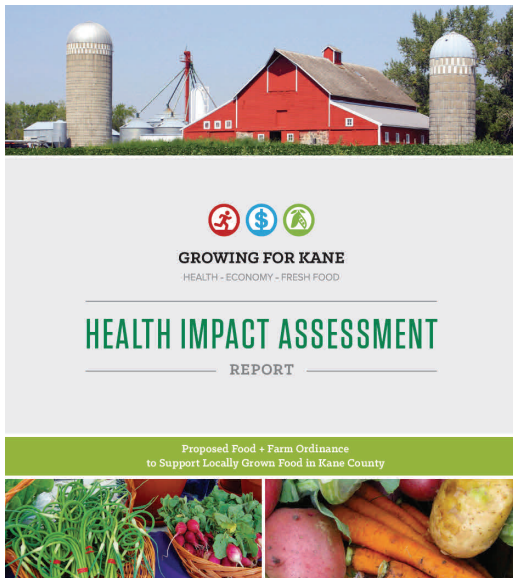
In photo at left, Chairman Lauzen receives his flu shot from Public Health Nurse Kathy Swedberg, while in the photo at right, Medical Reserve Corps Nurse Wendy Kraska administers a flu shot to Sanitarian Austin Schramer during the Dispensing Drill at the Health Department on Oct. 16.

The importance of vaccination

We know that the best protection against the flu is getting vaccinated. This year the KCHD is providing flu shots for state and Kane County employees. Chairman Lauzen himself demonstrated the importance of vaccinations by getting his flu shot on Nov. 5. To test our response, KCHD combined a dispensing exercise and flu clinic on Oct. 16 when Department employees received their shots.

Essential Service #5

Develop public health policies and plans



"The new policy and program will help to address the growing obesity issues and low rates of fruit and vegetable consumption that affect health."

HIA Report

Health Impact Assessment (HIA)

Evaluation report

The amendment to the Farmland Protection Ordinance, adopted in August, is designed to address rates of obesity in the county and be able to provide residents with easy access to locally-grown fruits and vegetables. In our on-going effort at continuous improvement, an evaluation of the process was conducted by NIU's James R. Ciesla Ph.D., whose report said "the project achieved its desired outcome."



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item # 13 -

Resolution Ordinance
Name: AUTHORIZATION FOR THE FY2014 AGREEMENT BETWEEN THE KANE COUNTY HEALTH DEPARTMENT AND HESED HOUSE INC.

Presenter/Sponsor: Barbara Jeffers, Executive Director

Budget Information: Was this item budgeted? Yes No N/A
Appropriation Amount: \$95,000

If not budgeted, explain funding source

SUMMARY: The Kane County Health Department, in collaboration with the Federal Centers for Disease Control and Prevention and the Illinois Department of Public Health, is currently managing an outbreak of tuberculosis (TB) among homeless individuals in Kane County. Since 2009 KCHD has contracted with Hased House to provide housing, nutrition, transportation, and other social support services to homeless individuals with active TB in order to assure completion of medical treatment.

The purpose of this resolution is to authorize the FY2014 agreement with Hased House to provide funding for balance of year. Included in the adopted FY2014 budget for the Kane County Health Department are grant funds from the Illinois Department of Public Health to fund the agreement with Hased House Inc. to provide the required services.

Attachments:

Detailed information available from :
Staff Name: Barbara Jeffers, Executive Director
Phone: 630-444-3021

Resolution/Ordinance Tracking:

Assigned Committee: [] [] Sent to: [] on: []

If Other, specify: []

Committee Remarks: []

Next Committee: [] [] Sent to: [] on: []

If Other, specify: []

Committee Remarks: []

Next Committee: [] [] Sent to: [] on: []

Committee Remarks: []

County Board Date: []

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 13 -

AUTHORIZATION FOR THE FY2014 AGREEMENT BETWEEN THE KANE COUNTY HEALTH DEPARTMENT AND HESED HOUSE INC.

WHEREAS, the Kane County Health Department, in collaboration with the Federal Centers for Disease Control and Prevention and the Illinois Department of Public Health, is currently managing an outbreak of tuberculosis (TB) among homeless individuals in Kane County; and

WHEREAS, organized, concerted public health, medical and social support activities must be directed toward the homeless population in Kane County in order to identify TB infections and assure treatment and control, in order to contain the outbreak; and

WHEREAS, the County of Kane Health Department has contracted with Hased House since 2009 for the purpose of providing housing, nutrition, transportation, and other social support services to homeless individuals with active TB in order to assure completion of medical treatment; and

WHEREAS, included in the adopted FY2014 budget for the Kane County Health Department are grant funds from the Illinois Department of Public Health to fund the agreement with Hased House Inc. to provide the required services.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman be, and herby is, authorized to enter into an agreement with Hased House for housing, nutrition, transportation, and other social support services to homeless individuals with active TB in order to assure completion of medical treatment in an amount not to exceed Ninety Five Thousand Dollars (\$95,000) for the term beginning December 1, 2013 ending November 30, 2014.

Line Item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds currently available for this personnel/item/service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.631.50150	Contractual/Consulting	Yes	Yes	N/A

Passed by the Kane County Board on _____

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:
Yes _____
No _____
Voice _____
Abstentions _____



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item # 13-

- Resolution
 Ordinance

Name AUTHORIZATION TO ENTER INTO GRANT AGREEMENTS

Presenter/Sponsor: Barbara Jeffers, Executive Director

Budget Information: Was this item budgeted? Yes No N/A

Appropriation Amount:

If not budgeted, explain funding source

SUMMARY: The Kane County Health Department each year applies for and budgets for grants to support its programs to provide health services to the community. The expenses for these programs are included in the approved FY2014 budget. The grants reimburse the Kane County Health Department for the health cost of the programs.

The purpose of this resolution is to improve the timeliness of cash flow by reducing the time it takes to accept the grant award to support approved budgeted expenses. This resolution allows the Kane County Board chairman to sign an agreement to accept the maximum awarded grant funds for the grants listed in this resolution to support the expense included in the approved FY 2014 budget.

Attachments:

Detailed information available from:

Staff Name: Barabara Jeffers, Executive Director

Phone: 630-444-3021

Resolution/Ordinance Tracking:

Assigned Committee: Sent to: on:

If Other, specify:

Committee Remarks:

Next Committee: Sent to: on:

If Other, specify:

Committee Remarks:

Next Committee: Sent to: on:

Committee Remarks:

County Board Date:

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 13 -

AUTHORIZATION TO ENTER INTO GRANT AGREEMENTS

WHEREAS, the Illinois Department of Public Health, Illinois Department of Human Services and Illinois State Board of Education have made grants available to the Kane County Health Department to establish and maintain various public health programs; and

WHEREAS, these grants provide ongoing funding from year to year to support Kane County Health Department programs; and

WHEREAS, the County of Kane, through its health department, wishes to apply for and accept the maximum available grants awarded by the Illinois Department of Public Health, Illinois Department of Human Services and Illinois State Board of Education; and

WHEREAS, the following list of grants has been budgeted in FY 2014 and applications will be submitted for which the overall goals are compatible with the Kane County Health Department;

Agency	Grant	Description
Illinois Department of Public Health	Public Health Emergency Preparedness	Maintain & augment ability to respond to a public health emergency
Illinois Department of Public Health	City Readiness Initiative	Supports ability to dispense medical countermeasures to the population during a public health emergency
Illinois Department of Public Health	Tobacco Free Community	Implementation of tobacco prevention and control programs
Illinois Department of Public Health	Directly Observed Therapy	Tuberculosis control programs efforts to treat individuals diagnosed with active TB disease
Illinois Department of Public Health	Lead Poisoning Case Management with Environment Investigation Services	Lead case management and environmental investigations on children identified with elevated blood lead levels
Illinois Department of Human Services	All Our Kids Early Childhood Networks	Community based collaboration to promote positive growth and development for children birth to 8 years old and their families
Illinois Department of Human Services	Healthy Child Care Illinois	Assist with coalition and capacity building related to child health care needs and facilitate health and safety training for childcare providers
Illinois Department of Human Services	MIH Special Project HIRISK infant Follow-up	Case management services to families with an infant diagnosed with a high-risk condition after newborn hospital discharge and/or environmental risk
Illinois Department of Public Health	Local Health Protection	Food, water and disease protection as well as core community planning activities related to certification as a local health department
Illinois Department of Public Health	West Niles Virus (WNV)	Environmental surveillance, public information, human case investigation and prevention of mosquito-borne diseases such as West Nile viral encephalitis and other vector-borne diseases
Illinois Department of Public Health	Vaccines for Children Program (VFC)	Conduct provider site visits to assess the healthcare provider's immunization-related practices to improve immunization services and increase pediatric coverage levels
Illinois State Board of Education	Early Childhood Block Grant	Coordinated services to at-risk infants and toddlers and their families
Illinois Department of Human Services	Maternal Infant Early Child Home Visitation Project	Helps the Elgin community to expand coordinated intake & home visitation and develop community systems for home visit referral and parent training
Illinois Department of Human Services	Maternal Infant Early Child Home Visitation Project – Community Service	Funding contracts for providing training for parents using evidence-based models.

WHEREAS, the applicable expenditures have been included in the approved FY 2014 budget,

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman be, and herby is, authorized to enter into contracts for the grants, for the acceptance of the maximum amount of revenues, with copies of said contract to be on file in the County Clerk's office.

Line Item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds currently available for this personnel/item/service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.000.32460	IDPH Preparedness Grant	Yes	Yes	N/A
350.580.000.32490	IDPH Cities Readiness Grant	Yes	Yes	N/A
350.580.000.32590	IDPH IL Tobacco Free Comm Grant	Yes	Yes	N/A
350.580.000.32580	IDPH TB Observed Therapy Grant	Yes	Yes	N/A
350.580.000.32470	IDPH Lead Poison Case Mgmt. Grant	Yes	Yes	N/A
350.580.000.32400	IDHS Early Child Network Grant	Yes	Yes	N/A
350.580.000.32430	IDHS Healthy Childcare IL Grant	Yes	Yes	N/A
350.580.000.32410	IDHS Family Case Mgmt. Grant	Yes	Yes	N/A
350.580.000.32520	IDPH Local Health Protect Grant	Yes	Yes	N/A
350.580.000.32630	IDPH West Niles Virus Prevention Grant	Yes	Yes	N/A
350.580.000.33900	Miscellaneous Grant	Yes	Yes	N/A
351.580.000.32760	Kane Kares – ISBE Grant	Yes	Yes	N/A
351.580.000.33640	MIECHVP Grant	Yes	Yes	N/A
351.580.000.33640	MIECHVP Grant	Yes	Yes	N/A

Passed by the Kane County Board on _____

 John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

 Christopher J. Lauzen
 Chairman, County Board
 Kane County, Illinois

Vote:
 Yes _____
 No _____
 Voice _____
 Abstentions _____

REPORT OF KANE COUNTY ANIMAL CONTROL - Oct 2013

NUMBER OF TAGS PURCHASED	Oct 2013	Oct 2012	DEC 2012 - Oct 2013	DEC. 2011- Oct 2012
1 year Dog Tags	2361	2071	25548	22091
1 year Cat Tags	1099	875	10302	9222
3 year Dog Tags	1087	1162	12403	11722
3 year Cat Tags	120	154	1568	1518
Tags Issued Free	344	394	4118	3878
Replacement Tags	23	19	138	166
Total Number of Tags	4916	4675	54077	48597

BITE REPORT	Oct 2013	Oct 2012	DEC. 2012 - Oct 2013	DEC. 2011- Oct 2012
Persons Bitten	148	76	805	836
Dogs	126	58	673	622
Cats	22	10	139	111
Miscellaneous	0	4	38	99
Stray Dog & Cat Biters	7	6	75	82
Specimens Taken to Lab	13	22	159	169

SHELTER ACTIVITY	Oct 2013	Oct 2012	DEC. 2012 - Oct 2013	DEC. 2011- Oct 2012
Animals Admitted	61	53	294	481
Cats	21	17	81	124
Dogs	34	34	224	428
Other	6	2	24	18
Animals Reclaimed	18	14	125	166
Animals Adopted	20	21	86	155
Animals Placed w/Rescue	9	8	55	63
Carry Over to Next Month				
Euthanized	9	7	56	102
Dogs	3	4	36	69
Cats	6	3	28	36
DOA	0	0	0	0

REASONS FOR EUTHANASIA	Oct 2013		Oct 2012		DEC. 2012 - Oct 2013		DEC. 2011- Oct 2012	
	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats
Behavior	0	0	2	0	3	0	32	5
Serious Injuries	0	1	0	0	0	1	6	4
Sick/Not Curable	0	5	0	0	2	19	0	12
Aggressive	3	0	2	3	35	7	29	13
Age	0	0	0	0	2	0	2	3
Feral	0	0	0	0	0	2	0	1
Total	3	6	4	3	41	29	69	36



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

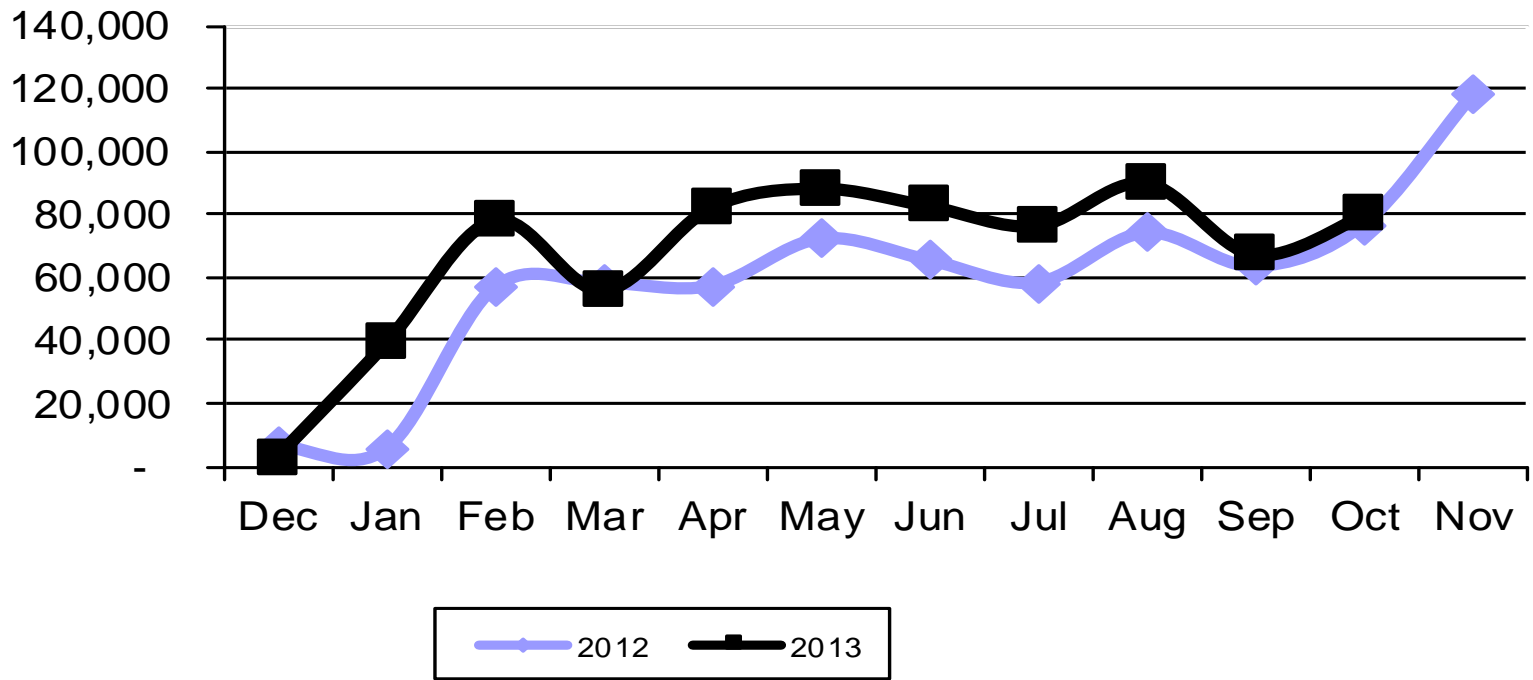
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended October 31, 2013

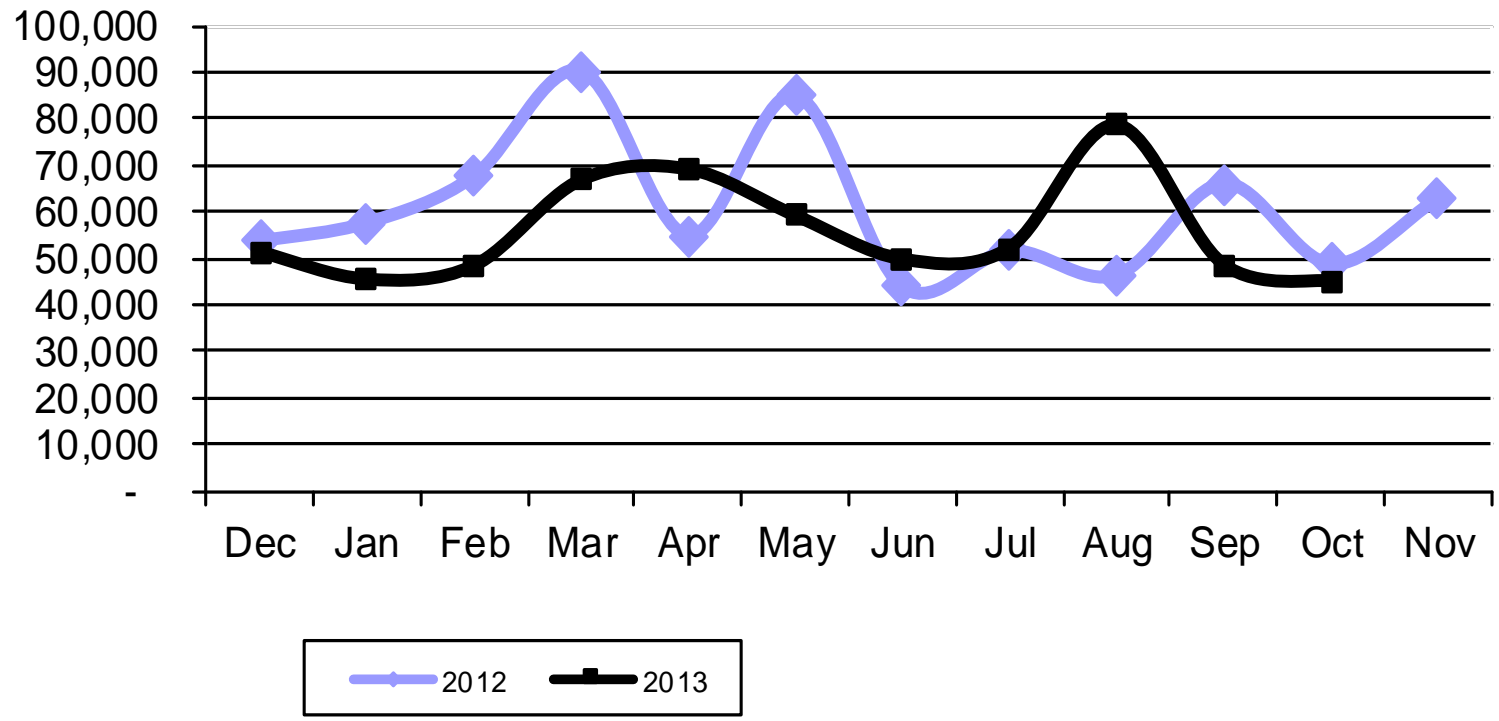
**Barbara Jeffers
Executive Director**

**Prepared By:
Kinnell J. Snowden**



The year to date revenue for October 2013 and 2012 is \$743,601 and \$593,910 respectively.

Total Revenue



The FY2013 year to date expense is tracking lower than prior year by \$51,198.

Total Expense

COUNTY of KANE

OFFICE of EMERGENCY MANAGEMENT

Donald H. Bryant, IPEM
Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly Report for November 2013
Date: November 19, 2013

During this reporting period the OEM conducted four tours of the County's Emergency Operations Center for a group of home schooled students. The purpose and function of the EOC was explained along with the need for personnel preparedness.

OEM staff also took part in the Health Department's annual Point of Dispensing workshop. The workshop is conducted to acquaint our community partners of the procedures for the dispensing of medical counter measures resulting from a pandemic or terrorist event.

As part of Presidential Policy Directive / PPD-8, which focuses on strengthening the security and resilience of the Nation, the OEM conducted two advanced classes on the National Incident Management System (NIMS). This training teaches first responders advanced concepts for the multi-jurisdictional management of complex incidents.

A local school robotics group met with OEM staff this month to discuss ways the Integrated Public Alert & Warning System (IPAWS) can be integrated with computer systems used by students. IPAWS is a modernization and integration of the nation's alert and warning infrastructure.

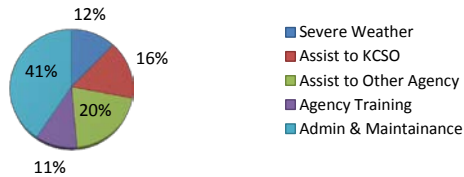
After listening to a description of the IPAWS system, and how it is used, the students discussed ways IPAWS could be integrated into such things as an Xbox or other such computerized gaming systems.

Finally, the quarterly meeting of the municipal emergency management council was conducted this month. Future training opportunities were identified along with setting a date to participate in a FEMA virtual tabletop tornado exercise.

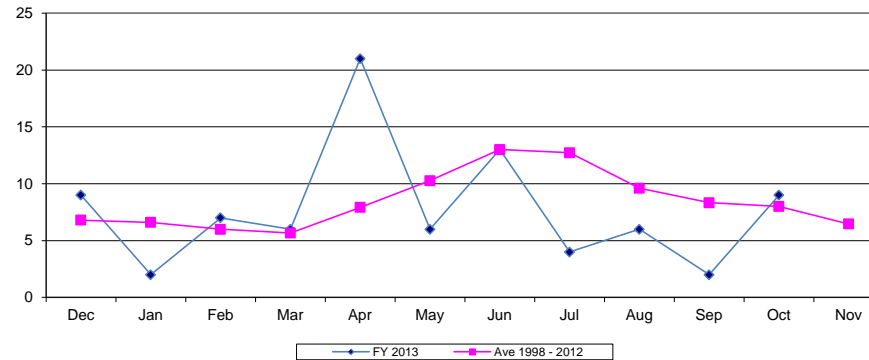
Emergency Management Volunteer Group Activity Report FY 2013

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	0.00	0.00	552.50	35.25	124.75	10.25	43.50	0.00	0.00		766.25	69.66
Assist to KCSO	145.00	59.00	116.00	124.50	55.75	55.25	180.50	82.00	88.25	19.00	84.50		1,009.75	91.80
Assist to Other Agency	100.25	0.00	31.00	105.25	221.00	122.50	156.00	131.00	318.00	77.00	39.50		1,301.50	118.32
Agency Training	36.50	62.25	115.75	87.75	39.00	12.00	94.75	113.75	45.50	23.25	47.00		677.50	61.59
Admin & Maintainance	167.50	225.00	225.00	321.75	233.75	234.50	170.00	259.00	205.75	281.00	253.00		2,576.25	234.20
Monthly Manhours														
FY 2013	449.25	346.25	487.75	639.25	1,102.00	459.50	726.00	596.00	701.00	400.25	424.00	0.00	6,331.25	
Average 1998 - 2012	378.72	447.13	532.90	542.78	664.49	716.59	862.44	805.74	754.95	600.01	574.40	451.31	7,331.46	610.96
Number of Call Outs														
FY 2013	9	2	7	6	21	6	13	4	6	2	9		85	8
Average 1998 - 2012	6.8	6.6	6	5.67	7.93	10.27	13	12.73	9.6	8.33	8	6.47	101.4	8

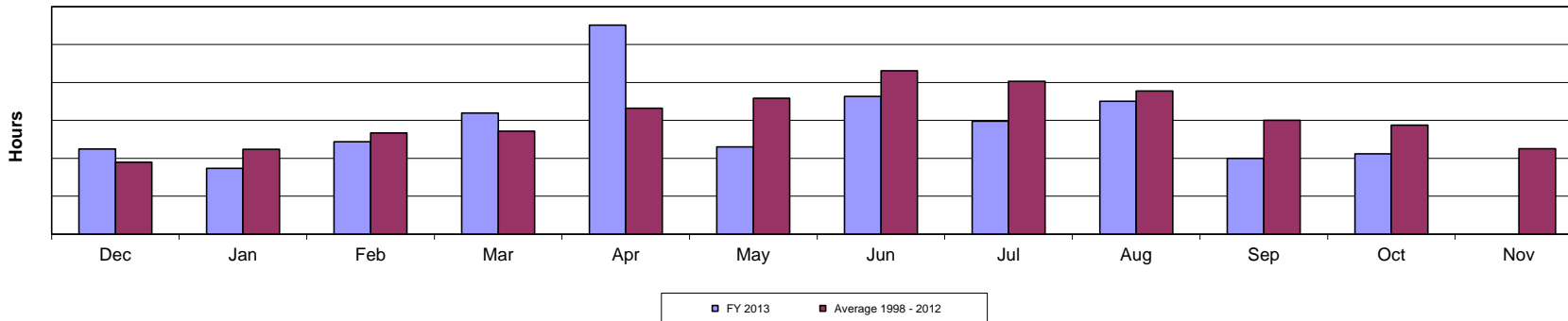
Year to Date Comparison by Activity



Agency Call-Outs



FY 2013 Volunteer Manhours vs Monthly Average



October 2013 OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
10/6/2013	KCSO	1:12	1500 Block of Woodland Dr. for SWAT call	Command Post	Aurora Twp.
10/7/2013	KCSO	12:03	Rt. 38 and Watson for an Accident	Traffic Control	Kaneville Twp.
10/9/2013	KCSO	14:30	Gas Leak on Kaneville east of Peck	Traffic Control	Geneva Twp.
10/9/2013	South Elgin Police	15:01	Accident on Stearns east of Randall	Traffic Control	South Elgin
10/10/2013	North Aurora Police	18:42	Accident on Mitchell	Traffic Control	North Aurora
10/22/2013	KCSO	7:31	Vehicle Fire at 7N264 Stevens Rd	Traffic Control	St. Charles Twp.
10/25/2013	KCSO	8:45	Accident on Deerpath	Traffic Control	Batavia Twp.
10/27/2013	KCSO	12:49	Accident on Rt 38 west of Meredith	Traffic Control	Virgil Twp.
10/31/2013	LaSalle Co.	10:00	Search and Rescue in Marseilles in LaSalle Co.	Search and Rescue	LaSalle Co.

Total Call outs 9

Planned Event					
10/9/2013	KCSO	7:00	Walk to School DayFabyan and S. Mill Creek Dr.	Traffic Control	Blackberry Twp.
10/9/2013	KCSO	14:00	Walk to School DayFabyan and S. Mill Creek Dr.	Traffic Control	Blackberry Twp.
10/13/2013	KCSO	12:00	DuKane Food and Toy Ride	Traffic Control	Kane County
10/13/2013	Elgin Police	14:00	Concert at Festival Park	Command Post	Elgin

Total for Assistance 13

OEM Assistance Locations

2013

December 2012 January 2013 February March April May June July August September October November FY Total

Communities

Algonquin													0
Aurora													0
Barrington Hills													0
Bartlett													0
Batavia													0
Big Rock	1					1							2
Burlington													0
Campton Hills													0
Carpentersville					1					3			4
East Dundee						1							1
Elburn								1					1
Elgin			1	1	1	1	3	1			1		9
Geneva					1								1
Gilberts													0
Hampshire	1												1
Hoffman Estates													0
Huntley													0
Kaneville													0
Lily Lake													0
Maple Park													0
Montgomery													0
North Aurora			1		1	2		2			1		7
Pingree Grove	1					1		2					4
Sleepy Hollow								1					1
South Elgin									1			1	3
St. Charles													0
Sugar Grove				1	2	1							4
Virgil													0
Wayne	1												1
West Dundee													0

Townships

Aurora			2		1			1			1		5
Batavia		1			1		2	1			1		6
Big Rock								1					1
Blackberry	1				1		1				2		5
Burlington													0
Campton					1								1
Dundee						1	1						2
Elgin	1					1	1						3
Geneva											1		1
Hampshire					1								1
Kaneville			1	1	2						1		5
Plato	1												1
Rutland	1												1
St. Charles	1			1	1						1		4
Sugar Grove	1	1		1									3
Virgil			2								1		3

County-wide					9	3	4	4	1		1		22
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Outside the County Assistance													0
Hanover Twp. ESDA					1								
FEMA/IEMA						2							2
McHenry County							1	1					
Will County								1					
LaSalle Co.											1		

Assist Another County Office					2	3		2	2				9
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Monthly Total	10	2	7	6	25	11	17	12	11	5	13	0	119
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Calls for Assistance & Details