



# KANE COUNTY

SILVA, Starrett, Allan, Ishmael, Molina, Pollock, Vazquez

## PUBLIC HEALTH COMMITTEE

WEDNESDAY, MAY 18, 2016

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County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

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1. **Call to Order**
2. **Approval of Minutes: April 20, 2016**
3. **Finance/Budget**
  - A. April Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
  - A. Flash Report (attached)
  - B. Kane County Health Department: Overview of Public Health Emergency Preparedness Presented by: Jennifer Fearday, Emergency Response Coordinator (attached)
6. **Animal Control**
  - A. Monthly Reports (attached)
  - B. **Resolution:** Authorizing Agreements with Kane County Municipalities for Animal Control Agreements
7. **Office of Emergency Management**
  - A. OEM Report (attached)
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session**
11. **Release of Closed Session Minutes**
12. **New Business**
13. **Public Comments on Non-Agenda Items**
14. **Adjournment**

**Public Health Committee Revenue Report - Summary  
Through April 30, 2016 (41.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>90,582</b>	<b>883,515</b>	<b>361,412</b>	<b>40.91%</b>
290 Animal Control	90,582	883,515	361,412	40.91%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>(0.00%)</b>
001 General Fund	0	90,000	0	(0.00%)
<b>580 Health</b>	<b>128,653</b>	<b>6,237,827</b>	<b>1,754,384</b>	<b>28.12%</b>
350 County Health	99,621	5,658,830	1,474,616	26.06%
351 Kane Kares	29,032	578,997	279,768	48.32%
<b>Grand Total</b>	<b>219,235</b>	<b>7,211,342</b>	<b>2,115,796</b>	<b>29.34%</b>

**Public Health Committee Expenditure Report - Summary  
Through April 30, 2016 (41.7% YTD, 42.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>50,186</b>	<b>883,515</b>	<b>288,793</b>	<b>10,271</b>	<b>33.85%</b>
290 Animal Control	50,186	883,515	288,793	10,271	33.85%
<b>510 Emergency Management Services</b>	<b>14,962</b>	<b>203,992</b>	<b>80,800</b>	<b>(0)</b>	<b>39.61%</b>
001 General Fund	14,962	203,992	80,800	(0)	39.61%
<b>580 Health</b>	<b>400,929</b>	<b>6,237,827</b>	<b>2,048,383</b>	<b>61,066</b>	<b>33.82%</b>
350 County Health	368,325	5,658,830	1,868,059	61,066	34.09%
351 Kane Kares	32,604	578,997	180,324	0	31.14%
<b>Grand Total</b>	<b>466,076</b>	<b>7,325,334</b>	<b>2,417,977</b>	<b>71,338</b>	<b>33.98%</b>

**Public Health Committee Expenditure Report - Detail  
Through April 30, 2016 (41.7% YTD, 42.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>50,186</b>	<b>883,515</b>	<b>288,793</b>	<b>10,271</b>	<b>33.85%</b>
<b>290 Animal Control</b>	<b>50,186</b>	<b>883,515</b>	<b>288,793</b>	<b>10,271</b>	<b>33.85%</b>
Personnel Services- Salaries & Wages	30,622	434,254	176,760	0	40.70%
Personnel Services- Employee Benefits	12,444	139,905	63,129	0	45.12%
Contractual Services	4,587	77,683	21,569	74	27.86%
Commodities	2,533	67,400	17,735	7,752	37.81%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,600	2,445	109.50%
<b>510 Emergency Management Services</b>	<b>14,962</b>	<b>203,992</b>	<b>80,800</b>	<b>(0)</b>	<b>39.61%</b>
<b>001 General Fund</b>	<b>14,962</b>	<b>203,992</b>	<b>80,800</b>	<b>(0)</b>	<b>39.61%</b>
Personnel Services- Salaries & Wages	12,398	162,152	68,186	0	42.05%
Personnel Services- Employee Benefits	1,658	20,532	8,266	0	40.26%
Contractual Services	751	8,680	2,227	0	25.66%
Commodities	156	12,628	2,121	(0)	16.79%
<b>580 Health</b>	<b>400,929</b>	<b>6,237,827</b>	<b>2,048,383</b>	<b>61,066</b>	<b>33.82%</b>
<b>350 County Health</b>	<b>368,325</b>	<b>5,658,830</b>	<b>1,868,059</b>	<b>61,066</b>	<b>34.09%</b>
Personnel Services- Salaries & Wages	223,793	3,128,786	1,228,050	0	39.25%
Personnel Services- Employee Benefits	84,285	1,274,286	441,499	0	34.65%
Contractual Services	37,479	943,824	159,165	45,028	21.63%
Commodities	22,769	286,934	39,346	16,039	19.30%
Capital	0	25,000	0	0	0.00%
<b>351 Kane Kares</b>	<b>32,604</b>	<b>578,997</b>	<b>180,324</b>	<b>0</b>	<b>31.14%</b>
Personnel Services- Salaries & Wages	20,830	315,113	121,453	0	38.54%
Personnel Services- Employee Benefits	8,967	151,732	47,975	0	31.62%
Contractual Services	2,537	88,339	10,312	0	11.67%
Commodities	269	23,813	585	0	2.46%
<b>Grand Total</b>	<b>466,076</b>	<b>7,325,334</b>	<b>2,417,977</b>	<b>71,338</b>	<b>33.98%</b>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 001 - General Fund</b>											
Department <b>510 - Emergency Management Services</b>											
Sub-Department <b>510 - Emergency Management Services</b>											
Account <b>52160 - Repairs and Maint- Equipment</b>											
4526 - Fifth Third Bank	3509-db-2/16	Feb P card	Paid by EFT # 33593		03/04/2016	03/04/2016	03/14/2016		04/04/2016	52.60	
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926609063614	garage and vehicle supplis	Paid by EFT # 33775		03/30/2016	04/05/2016	04/05/2016		04/18/2016	20.98	
									Account <b>52160 - Repairs and Maint- Equipment</b> Totals	Invoice Transactions 2	<u>\$73.58</u>
Account <b>52190 - Equipment Rental</b>											
1216 - Waste Management of Illinois - West	3520297-2354-6	March Port-o-let rental	Paid by EFT # 33963		04/01/2016	03/30/2016	03/30/2016		04/18/2016	178.31	
									Account <b>52190 - Equipment Rental</b> Totals	Invoice Transactions 1	<u>\$178.31</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>											
4526 - Fifth Third Bank	3509-db-2/16	Feb P card	Paid by EFT # 33593		03/04/2016	03/04/2016	03/14/2016		04/04/2016	67.67	
4526 - Fifth Third Bank	4222-sm-2/16	Feb P card	Paid by EFT # 33593		03/04/2016	03/04/2016	03/14/2016		04/04/2016	129.00	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 2	<u>\$196.67</u>
Account <b>60000 - Office Supplies</b>											
3578 - Warehouse Direct Office Products	3008499-0	File folders	Paid by EFT # 33750		03/15/2016	03/21/2016	03/21/2016		04/04/2016	80.61	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 1	<u>\$80.61</u>
Account <b>60010 - Operating Supplies</b>											
3215 - Advance Stores Company, Inc. (Advance Auto Parts)	6926609063614	garage and vehicle supplis	Paid by EFT # 33775		03/30/2016	04/05/2016	04/05/2016		04/18/2016	60.48	
1390 - Menards, Inc.	19837	Station 1 items	Paid by EFT # 33882		03/23/2016	03/30/2016	03/30/2016		04/18/2016	24.63	
4371 - Toshiba Business Solutions, Inc.	12670945	Quarterly meter click - usage	Paid by Check # 350832		03/28/2016	04/01/2016	04/01/2016		04/18/2016	47.29	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 3	<u>\$132.40</u>
									Sub-Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 9	<u>\$661.57</u>
									Department <b>510 - Emergency Management Services</b> Totals	Invoice Transactions 9	<u>\$661.57</u>
									Fund <b>001 - General Fund</b> Totals	Invoice Transactions 9	<u>\$661.57</u>
<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
1615 - Jane L Davis DVM	4012016	Consulting Services March 2016	Paid by EFT # 33818		04/01/2016	04/05/2016	04/05/2016		04/18/2016	2,000.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$2,000.00</u>
Account <b>50180 - Veterinarian Services</b>											
4526 - Fifth Third Bank	9351-BY-2/16	Credit card	Paid by EFT # 33593		03/04/2016	03/11/2016	03/11/2016		04/04/2016	312.06	



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<b>Fund 290 - Animal Control</b>											
Department <b>500 - Animal Control</b>											
Sub-Department <b>500 - Animal Control</b>											
Account <b>50180 - Veterinarian Services</b>											
8488 - Animal Care Clinic of Geneva LLC	128842	Veterinary services	Paid by EFT # 33780		03/31/2016	04/08/2016	04/08/2016		04/18/2016	798.00	
									Account <b>50180 - Veterinarian Services</b> Totals	Invoice Transactions 2	<u>\$1,110.06</u>
Account <b>52000 - Disposal and Water Softener Svcs</b>											
3044 - DuPage Salt Company	20215	Solar salt	Paid by EFT # 33580		03/15/2016	03/22/2016	03/22/2016		04/04/2016	30.44	
1216 - Waste Management of Illinois - West	3558176-2011-3	Refuse pickup April 2016	Paid by EFT # 33963		04/01/2016	04/08/2016	04/08/2016		04/18/2016	67.00	
									Account <b>52000 - Disposal and Water Softener Svcs</b> Totals	Invoice Transactions 2	<u>\$97.44</u>
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	5361	Janitorial services February 2016	Paid by EFT # 33586		02/29/2016	03/22/2016	03/22/2016		04/04/2016	259.60	
									Account <b>52010 - Janitorial Services</b> Totals	Invoice Transactions 1	<u>\$259.60</u>
Account <b>52110 - Repairs and Maint- Buildings</b>											
9876 - Eco-Clean Maintenance, Inc.	5401	Janitorial services March 2016	Paid by EFT # 33825		03/31/2016	04/05/2016	04/05/2016		04/18/2016	283.20	
									Account <b>52110 - Repairs and Maint- Buildings</b> Totals	Invoice Transactions 1	<u>\$283.20</u>
Account <b>52120 - Repairs and Maint- Grounds</b>											
9996 - W A Management, Inc. (Waldschmidt & Assoc.)	149456	Monthly lawn care 1 of 7 4/1/2016	Paid by EFT # 33959		03/21/2016	04/11/2016	04/11/2016		04/18/2016	207.14	
									Account <b>52120 - Repairs and Maint- Grounds</b> Totals	Invoice Transactions 1	<u>\$207.14</u>
Account <b>52160 - Repairs and Maint- Equipment</b>											
2448 - Standard Industrial and Automotive Equipment, Inc.	21692	Replacement hose	Paid by EFT # 33934		04/04/2016	04/11/2016	04/11/2016		04/18/2016	105.50	
									Account <b>52160 - Repairs and Maint- Equipment</b> Totals	Invoice Transactions 1	<u>\$105.50</u>
Account <b>60000 - Office Supplies</b>											
1024 - Ready Refresh by Nestle (Ice Mountain)	16C8105609732	Bottled water 3/1/16-3/31/2016	Paid by EFT # 33911		04/04/2016	04/11/2016	04/11/2016		04/18/2016	7.36	
3578 - Warehouse Direct Office Products	3001714-0	Dispensers/Handwash	Paid by EFT # 33961		03/08/2016	04/08/2016	04/08/2016		04/18/2016	41.40	
9642 - Brett Youngsteadt	032916	Safe Key	Paid by Check # 350858		03/29/2016	04/05/2016	04/05/2016		04/18/2016	3.99	
									Account <b>60000 - Office Supplies</b> Totals	Invoice Transactions 3	<u>\$52.75</u>
Account <b>60010 - Operating Supplies</b>											
1315 - Elgin Paper Co	584552	Latex gloves/black garbage liners	Paid by Check # 350485		03/11/2016	03/22/2016	03/22/2016		04/04/2016	126.98	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$126.98</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 290 - Animal Control</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
Account <b>60100 - Utilities- Water</b>										
1044 - City of Geneva	198003001-000a25	Utilities bill Electric/Water/Sewer 2/5/16-3/7/2016	Paid by Check # 350453		03/15/2016	03/22/2016	03/22/2016		04/04/2016	189.40
								Account <b>60100 - Utilities- Water</b> Totals	Invoice Transactions 1	<u>189.40</u>
Account <b>60140 - Animal Care Supplies</b>										
3031 - Midwest Veterinary Supply Inc	7047766-000	Fecalizers,catheters,m ed. labels,parvo test kits	Paid by Check # 350781		03/29/2016	04/05/2016	04/05/2016		04/18/2016	90.42
								Account <b>60140 - Animal Care Supplies</b> Totals	Invoice Transactions 1	<u>90.42</u>
Account <b>60160 - Cleaning Supplies</b>										
1315 - Elgin Paper Co	584552	Latex gloves/black garbage liners	Paid by Check # 350485		03/11/2016	03/22/2016	03/22/2016		04/04/2016	39.40
								Account <b>60160 - Cleaning Supplies</b> Totals	Invoice Transactions 1	<u>39.40</u>
Account <b>60210 - Uniform Supplies</b>										
7898 - Janet Hoffman	040616	Work boots	Paid by Check # 350737		04/06/2016	04/08/2016	04/08/2016		04/18/2016	50.00
								Account <b>60210 - Uniform Supplies</b> Totals	Invoice Transactions 1	<u>50.00</u>
Account <b>60250 - Medical Supplies and Drugs</b>										
3031 - Midwest Veterinary Supply Inc	7047766-000	Fecalizers,catheters,m ed. labels,parvo test kits	Paid by Check # 350781		03/29/2016	04/05/2016	04/05/2016		04/18/2016	129.50
								Account <b>60250 - Medical Supplies and Drugs</b> Totals	Invoice Transactions 1	<u>129.50</u>
Account <b>63010 - Utilities- Electric</b>										
1044 - City of Geneva	198003001-000a25	Utilities bill Electric/Water/Sewer 2/5/16-3/7/2016	Paid by Check # 350453		03/15/2016	03/22/2016	03/22/2016		04/04/2016	538.98
								Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1	<u>538.98</u>
								Sub-Department <b>500 - Animal Control</b> Totals	Invoice Transactions 19	<u>\$5,280.37</u>
								Department <b>500 - Animal Control</b> Totals	Invoice Transactions 19	<u>\$5,280.37</u>
								Fund <b>290 - Animal Control</b> Totals	Invoice Transactions 19	<u>\$5,280.37</u>
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>580 - Community Health Resources</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
10237 - Jennifer Austin-Smith	031516	Health - Transcription/Proofreading	Paid by EFT # 33547		03/15/2016	03/15/2016	03/15/2016		04/04/2016	675.00
5311 - Illinois Public Health Institute (IPHI)	Kane MAPP 2016-1	Health - Kane MAPP Process Agreement	Paid by EFT # 33628		03/15/2016	03/16/2016	03/16/2016		04/04/2016	970.73



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<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>580 - Community Health Resources</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
8412 - Peoplelink Staffing Solutions (Agency Staffing)	829647	Health - Program Support - Dowell, Shavon	Paid by EFT # 33686		03/09/2016	03/15/2016	03/15/2016		04/04/2016	1,132.56	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	831462	Health - Program Support - Dowell, Shavon	Paid by EFT # 33897		03/23/2016	04/04/2016	04/04/2016		04/18/2016	1,059.96	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	830829	Health - Program Support - Dowell, Shavon	Paid by EFT # 33897		03/16/2016	04/04/2016	04/04/2016		04/18/2016	972.84	
8412 - Peoplelink Staffing Solutions (Agency Staffing)	832431	Health - Program Support - Dowell, Shavon	Paid by EFT # 33897		03/30/2016	04/05/2016	04/05/2016		04/18/2016	718.74	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 6	<u>\$5,529.83</u>
Account <b>52000 - Disposal and Water Softener Svcs</b>											
10014 - Shred-it USA LLC (Cintas Document Destruction)	9409839595	Health - Document Destruction	Paid by EFT # 33926		03/16/2016	04/04/2016	04/04/2016		04/18/2016	51.23	
10014 - Shred-it USA LLC (Cintas Document Destruction)	9410023392	Health - Document Destruction	Paid by EFT # 33926		03/29/2016	04/05/2016	04/05/2016		04/18/2016	57.14	
									Account <b>52000 - Disposal and Water Softener Svcs</b> Totals	Invoice Transactions 2	<u>\$108.37</u>
Account <b>52010 - Janitorial Services</b>											
9876 - Eco-Clean Maintenance, Inc.	5357	Health - Janitorial Services	Paid by EFT # 33586		02/29/2016	03/15/2016	03/15/2016		04/04/2016	448.40	
9876 - Eco-Clean Maintenance, Inc.	5398	Health - Janitorial Services	Paid by EFT # 33825		03/31/2016	04/08/2016	04/08/2016		04/18/2016	283.20	
									Account <b>52010 - Janitorial Services</b> Totals	Invoice Transactions 2	<u>\$731.60</u>
Account <b>52110 - Repairs and Maint- Buildings</b>											
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	(29.90)	
10039 - Torres Window Cleaning Co.	410	Health - Window Cleaning	Paid by EFT # 33944		03/22/2016	04/04/2016	04/04/2016		04/18/2016	487.50	
									Account <b>52110 - Repairs and Maint- Buildings</b> Totals	Invoice Transactions 2	<u>\$457.60</u>
Account <b>52230 - Repairs and Maint- Vehicles</b>											
8696 - McLean SS Inc (DBA McLean Auto Repair)	70172	Health - Vehicle Maintenance - M189431	Paid by EFT # 33665		03/14/2016	03/16/2016	03/16/2016		04/04/2016	31.99	
3436 - Paul & Bill's Service Center, Inc.	0024370	Health - Vehicle Maintenance -M203496	Paid by Check # 350801		04/06/2016	04/08/2016	04/08/2016		04/18/2016	33.46	
									Account <b>52230 - Repairs and Maint- Vehicles</b> Totals	Invoice Transactions 2	<u>\$65.45</u>





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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>580 - Community Health Resources</b>										
Account <b>52240 - Repairs and Maint- Office Equip</b>										
6128 - Canon Solutions America Inc	4018561380	Health - Copier Maintenance w/ Supplies	Paid by EFT # 33561		03/08/2016	03/15/2016	03/15/2016		04/04/2016	120.70
6128 - Canon Solutions America Inc	4018561225	Health - Copier Maintenance w/ Supplies	Paid by EFT # 33561		03/08/2016	03/15/2016	03/15/2016		04/04/2016	120.70
8930 - Impact Networking, LLC	622653	Health - Copier Maintenance and Supplies	Paid by EFT # 33630		02/29/2016	03/16/2016	03/16/2016		04/04/2016	394.22
1119 - Gordon Flesch Company Inc	IN11482488	Health - Copier Maintenance w/ Supplies	Paid by EFT # 33846		03/16/2016	04/04/2016	04/04/2016		04/18/2016	105.00
8930 - Impact Networking, LLC	637291	Health - Copier Maintenance w/ Supplies	Paid by EFT # 33857		03/31/2016	04/05/2016	04/05/2016		04/18/2016	552.63
4371 - Toshiba Business Solutions, Inc.	12666278	Health - Copier Maintenance w/ Supplies	Paid by Check # 350832		03/24/2016	04/05/2016	04/05/2016		04/18/2016	17.74
							Account <b>52240 - Repairs and Maint- Office Equip</b> Totals		Invoice Transactions 6	<u>\$1,310.99</u>
Account <b>53110 - Employee Training</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	1,319.00
							Account <b>53110 - Employee Training</b> Totals		Invoice Transactions 1	<u>\$1,319.00</u>
Account <b>53120 - Employee Mileage Expense</b>										
8410 - KINNELL J SNOWDEN	041016	Health - Mileage Reimbursement - March 2016	Paid by EFT # 33930		04/10/2016	04/12/2016	04/12/2016		04/18/2016	43.20
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$43.20</u>
Account <b>60000 - Office Supplies</b>										
3204 - Rayco Marking Products	34716	Health - Office supplies/Stamp	Paid by Check # 350810		03/15/2016	04/04/2016	04/04/2016		04/18/2016	97.70
							Account <b>60000 - Office Supplies</b> Totals		Invoice Transactions 1	<u>\$97.70</u>
Account <b>60050 - Books and Subscriptions</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	260.00
							Account <b>60050 - Books and Subscriptions</b> Totals		Invoice Transactions 1	<u>\$260.00</u>
Account <b>63010 - Utilities- Electric</b>										
1054 - ComEd	3591085016/04/16	Health - Electric Service	Paid by Check # 350700		03/30/2016	04/05/2016	04/05/2016		04/18/2016	188.08
							Account <b>63010 - Utilities- Electric</b> Totals		Invoice Transactions 1	<u>\$188.08</u>
							Sub-Department <b>580 - Community Health Resources</b> Totals		Invoice Transactions 25	<u>\$10,111.82</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>582 - Health Resource</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4648 - Daniel Eder	032916	Health - Mileage Reimbursement - Feb/March 2016	Paid by Check # 350721		03/29/2016	04/05/2016	04/05/2016		04/18/2016	21.33
10189 - Brandi Wamhoff	032416	Health - Mileage Reimbursement - 02/04 - 3/15/2016	Paid by EFT # 33960		03/24/2016	04/04/2016	04/04/2016		04/18/2016	3.24
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 2	<u>\$24.57</u>
							Sub-Department <b>582 - Health Resource</b> Totals		Invoice Transactions 2	<u>\$24.57</u>
Sub-Department <b>583 - Local Health Protect Grant</b>										
Account <b>53120 - Employee Mileage Expense</b>										
4351 - Cheryl Kane	032816	Health - Mileage Reimbursement - 2/22-3/22/2016	Paid by Check # 350755		03/28/2016	04/04/2016	04/04/2016		04/18/2016	211.95
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 1	<u>\$211.95</u>
							Sub-Department <b>583 - Local Health Protect Grant</b> Totals		Invoice Transactions 1	<u>\$211.95</u>
Sub-Department <b>586 - Tobacco Free Community</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
3192 - Balcom-Vetillo Design Inc	KCHD-9618	Health - Lancers Printing	Paid by Check # 350667		03/22/2016	04/04/2016	04/04/2016		04/18/2016	557.20
							Account <b>50150 - Contractual/Consulting Services</b> Totals		Invoice Transactions 1	<u>\$557.20</u>
Account <b>53120 - Employee Mileage Expense</b>										
10213 - Marielle Kopasz	6	Health - Mileage Reimbursement - 2/3-3/9/2016	Paid by EFT # 33647		03/09/2016	03/18/2016	03/18/2016		04/04/2016	2.75
10213 - Marielle Kopasz	007	Health - Mileage Reimbursement	Paid by EFT # 33866		03/31/2016	04/08/2016	04/08/2016		04/18/2016	11.12
							Account <b>53120 - Employee Mileage Expense</b> Totals		Invoice Transactions 2	<u>\$13.87</u>
							Sub-Department <b>586 - Tobacco Free Community</b> Totals		Invoice Transactions 3	<u>\$571.07</u>
Sub-Department <b>598 - West Nile Virus</b>										
Account <b>60010 - Operating Supplies</b>										
5834 - ADAPCO	104795	Health - WNV RAMP Test Kits (100 ct)	Paid by EFT # 33774		03/21/2016	04/08/2016	04/08/2016		04/18/2016	5,800.00
3578 - Warehouse Direct Office Products	3011801-0	Health - 12pk D cell batteries - contract price #RAY ALD12F	Paid by EFT # 33961		03/25/2016	04/08/2016	04/08/2016		04/18/2016	1,023.68
							Account <b>60010 - Operating Supplies</b> Totals		Invoice Transactions 2	<u>\$6,823.68</u>
							Sub-Department <b>598 - West Nile Virus</b> Totals		Invoice Transactions 2	<u>\$6,823.68</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>603 - Health Emergency Preparedness</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	75.83	
1406 - Hoag Communications	3/16/2016	Health - Web-site Update	Paid by EFT # 33622		03/16/2016	03/17/2016	03/17/2016		04/04/2016	1,340.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 2	<u>\$1,415.83</u>
Account <b>53120 - Employee Mileage Expense</b>											
4496 - Jennifer Fearday	031116	Health - Mileage Reimbursement - February 2016	Paid by Check # 350491		03/11/2016	03/16/2016	03/16/2016		04/04/2016	26.24	
4648 - Daniel Eder	032916	Health - Mileage Reimbursement - Feb/March 2016	Paid by Check # 350721		03/29/2016	04/05/2016	04/05/2016		04/18/2016	25.65	
10189 - Brandi Wamhoff	032416	Health - Mileage Reimbursement - 02/04 - 3/15/2016	Paid by EFT # 33960		03/24/2016	04/04/2016	04/04/2016		04/18/2016	19.82	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 3	<u>\$71.71</u>
Account <b>60010 - Operating Supplies</b>											
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	75.95	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$75.95</u>
Account <b>64000 - Telephone</b>											
1057 - AT&T	6302640271 3/16	Health - Monthly Service	Paid by Check # 350425		03/10/2016	03/18/2016	03/18/2016		04/04/2016	338.23	
									Account <b>64000 - Telephone</b> Totals	Invoice Transactions 1	<u>\$338.23</u>
									Sub-Department <b>603 - Health Emergency Preparedness</b> Totals	Invoice Transactions 7	<u>\$1,901.72</u>
Sub-Department <b>604 - CH Health Promotion</b>											
Account <b>53100 - Conferences and Meetings</b>											
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	14.79	
									Account <b>53100 - Conferences and Meetings</b> Totals	Invoice Transactions 1	<u>\$14.79</u>
Account <b>53110 - Employee Training</b>											
4349 - Daisy Viyuoh	040516	Health - Mileage Reimbursement - March 2016/RN License Renewal	Paid by EFT # 33956		04/05/2016	04/06/2016	04/06/2016		04/18/2016	81.50	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 1	<u>\$81.50</u>
Account <b>53120 - Employee Mileage Expense</b>											
10213 - Marielle Kopasz	6	Health - Mileage Reimbursement - 2/3-3/9/2016	Paid by EFT # 33647		03/09/2016	03/18/2016	03/18/2016		04/04/2016	22.31	



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>604 - CH Health Promotion</b>											
Account <b>53120 - Employee Mileage Expense</b>											
9628 - Emma Cook	040516	Health - Mileage Reimbursement - Feb/March 2016	Paid by EFT # 33811		04/05/2016	04/06/2016	04/06/2016		04/18/2016	45.25	
4632 - Michael Isaacson	032816	Health - Mileage Reimbursement - February/March 2016	Paid by EFT # 33860		03/28/2016	04/04/2016	04/04/2016		04/18/2016	133.90	
10213 - Marielle Kopasz	007	Health - Mileage Reimbursement	Paid by EFT # 33866		03/31/2016	04/08/2016	04/08/2016		04/18/2016	4.70	
10139 - Alyse Plattos	040516	Health - Mileage Reimbursement - March 2016	Paid by Check # 350806		04/05/2016	04/07/2016	04/07/2016		04/18/2016	123.37	
4349 - Daisy Viyuoh	040516	Health - Mileage Reimbursement - March 2016/RN License Renewal	Paid by EFT # 33956		04/05/2016	04/06/2016	04/06/2016		04/18/2016	196.22	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 6	<u>\$525.75</u>
Account <b>60010 - Operating Supplies</b>											
3578 - Warehouse Direct Office Products	3001315-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 33749		03/08/2016	03/15/2016	03/15/2016		04/04/2016	18.30	
3578 - Warehouse Direct Office Products	C2983524-0	Health - Paper/Pens/Labels/Supplies (Return- Never Shipped)	Paid by EFT # 33750		03/07/2016	03/15/2016	03/15/2016		04/04/2016	(14.22)	
3578 - Warehouse Direct Office Products	2983524-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 33750		02/23/2016	03/15/2016	03/15/2016		04/04/2016	14.22	
3578 - Warehouse Direct Office Products	3022074-0	Health - Avery White Shipping Labels, 3 1/3"x4", 150 labels/unit	Paid by EFT # 33961		03/29/2016	04/04/2016	04/04/2016		04/18/2016	18.30	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 4	<u>\$36.60</u>
									Sub-Department <b>604 - CH Health Promotion</b> Totals	Invoice Transactions 12	<u>\$658.64</u>
Sub-Department <b>609 - Environment</b>											
Account <b>50150 - Contractual/Consulting Services</b>											
1406 - Hoag Communications	3/16/2016	Health - Web-site Update	Paid by EFT # 33622		03/16/2016	03/17/2016	03/17/2016		04/04/2016	100.00	
									Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$100.00</u>
Account <b>52180 - Building Space Rental</b>											
7525 - Burnidge Properties	412016	Health - Elgin Office Space	Paid by Check # 350679		02/12/2016	04/04/2016	04/04/2016		04/18/2016	1,173.42	
									Account <b>52180 - Building Space Rental</b> Totals	Invoice Transactions 1	<u>\$1,173.42</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>609 - Environment</b>											
Account <b>53110 - Employee Training</b>											
2740 - IL Dept of Financial & Professional Regulation	031616	Health - LEHP Renewal - Erin Rauscher	Paid by Check # 350532		03/16/2016	03/17/2016	03/17/2016		04/04/2016	150.00	
4342 - Neal Molnar	032216	Health - Mileage Reimbursement - February 2016	Paid by Check # 350784		03/22/2016	04/04/2016	04/04/2016		04/18/2016	35.00	
									Account <b>53110 - Employee Training</b> Totals	Invoice Transactions 2	<u>\$185.00</u>
Account <b>53120 - Employee Mileage Expense</b>											
4680 - Maria E. Almanza	031416	Health - Mileage Reimbursement - 1/5-2/24/16	Paid by EFT # 33538		03/14/2016	03/17/2016	03/17/2016		04/04/2016	158.76	
5043 - Kristin Johnson	030416	Health - Mileage Reimbursement - February 2016	Paid by EFT # 33636		03/04/2016	03/16/2016	03/16/2016		04/04/2016	82.62	
10182 - Jillian Shannon	031616	Health - Mileage Reimbursement - February 2016	Paid by EFT # 33712		03/16/2016	03/17/2016	03/17/2016		04/04/2016	38.34	
4641 - Liz Swanson	030716	Health - February 2016	Paid by Check # 350625		03/07/2016	03/16/2016	03/16/2016		04/04/2016	17.82	
4801 - Victor L. Mead	032216	Health - Mileage Reimbursement - January 2016	Paid by Check # 350777		03/22/2016	04/04/2016	04/04/2016		04/18/2016	19.44	
4342 - Neal Molnar	032216	Health - Mileage Reimbursement - February 2016	Paid by Check # 350784		03/22/2016	04/04/2016	04/04/2016		04/18/2016	48.60	
4499 - Sharon Verzal	033116	Health - Mileage Reimbursement - Feb/March 2016	Paid by EFT # 33951		03/31/2016	04/07/2016	04/07/2016		04/18/2016	95.04	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 7	<u>\$460.62</u>
Account <b>53130 - General Association Dues</b>											
2740 - IL Dept of Financial & Professional Regulation	040416	Health - License Application EH - Magana, Juan	Paid by Check # 350740		04/04/2016	04/04/2016	04/04/2016		04/18/2016	100.00	
									Account <b>53130 - General Association Dues</b> Totals	Invoice Transactions 1	<u>\$100.00</u>
									Sub-Department <b>609 - Environment</b> Totals	Invoice Transactions 12	<u>\$2,019.04</u>
Sub-Department <b>630 - Division of Health Promotion</b>											
Account <b>53120 - Employee Mileage Expense</b>											
10213 - Marielle Kopasz	6	Health - Mileage Reimbursement - 2/3-3/9/2016	Paid by EFT # 33647		03/09/2016	03/18/2016	03/18/2016		04/04/2016	7.02	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$7.02</u>



# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>630 - Division of Health Promotion</b>										
Account <b>60060 - Computer Software- Non Capital</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	24.00
								Account <b>60060 - Computer Software- Non Capital</b> Totals	Invoice Transactions 1	<u>\$24.00</u>
Account <b>63010 - Utilities- Electric</b>										
1054 - ComEd	3591085016/04/16	Health - Electric Service	Paid by Check # 350700		03/30/2016	04/05/2016	04/05/2016		04/18/2016	299.60
								Account <b>63010 - Utilities- Electric</b> Totals	Invoice Transactions 1	<u>\$299.60</u>
								Sub-Department <b>630 - Division of Health Promotion</b> Totals	Invoice Transactions 3	<u>\$330.62</u>
Sub-Department <b>631 - Division of Disease Prevention</b>										
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	192.00
4122 - The Dickson Company (Unigage, Inc.)	INV1003438	Health - VFC/Data Logger Subscription	Paid by EFT # 33941		03/30/2016	04/05/2016	04/05/2016		04/18/2016	178.76
3578 - Warehouse Direct Office Products	C2974695-0	Health - Operating Supplies (Refund)	Paid by EFT # 33962		02/18/2016	04/08/2016	04/08/2016		04/18/2016	(6.56)
								Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 3	<u>\$364.20</u>
Account <b>60050 - Books and Subscriptions</b>										
4122 - The Dickson Company (Unigage, Inc.)	INV1003438	Health - VFC/Data Logger Subscription	Paid by EFT # 33941		03/30/2016	04/05/2016	04/05/2016		04/18/2016	119.00
								Account <b>60050 - Books and Subscriptions</b> Totals	Invoice Transactions 1	<u>\$119.00</u>
								Sub-Department <b>631 - Division of Disease Prevention</b> Totals	Invoice Transactions 4	<u>\$483.20</u>
Sub-Department <b>633 - State Indoor Radon Grant</b>										
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-0	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	225.00
								Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 1	<u>\$225.00</u>
								Sub-Department <b>633 - State Indoor Radon Grant</b> Totals	Invoice Transactions 1	<u>\$225.00</u>
Sub-Department <b>634 - Healthy Kids - Fox Valley Grant</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
10167 - Susan M. Ericson (vendor)	FFK30	Health - Fund Development Consultant for Fit For Kids	Paid by EFT # 33590		03/14/2016	03/15/2016	03/15/2016		04/04/2016	675.00
10167 - Susan M. Ericson (vendor)	FFK31	Health - Fund Development Consultant for Fit For Kids	Paid by EFT # 33830		03/21/2016	04/04/2016	04/04/2016		04/18/2016	675.00



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Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 350 - County Health</b>										
Department <b>580 - Health</b>										
Sub-Department <b>634 - Healthy Kids - Fox Valley Grant</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
10167 - Susan M. Ericson (vendor)	FFK32	Health - Fund Development Consultant for Fit For Kids	Paid by EFT # 33830		03/31/2016	04/04/2016	04/04/2016		04/18/2016	585.00
10167 - Susan M. Ericson (vendor)	FFk33	Health - Fund Development Consultant for Fit For Kids	Paid by EFT # 33830		04/04/2016	04/04/2016	04/04/2016		04/18/2016	675.00
							Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 4		<u>\$2,610.00</u>
							Sub-Department <b>634 - Healthy Kids - Fox Valley Grant</b> Totals	Invoice Transactions 4		<u>\$2,610.00</u>
Sub-Department <b>639 - Community TB Program</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
1454 - Dreyer Medical Clinic	Apr 2016-H	Health - Dr. Huston -TB	Paid by EFT # 33822		04/01/2016	04/04/2016	04/04/2016		04/18/2016	2,000.00
							Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1		<u>\$2,000.00</u>
Account <b>50470 - X-Rays</b>										
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/4/1/16	Health - Xrays - TB	Paid by Check # 350808		04/01/2016	04/08/2016	04/08/2016		04/18/2016	556.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/2/1/16	Health - Xrays - TB	Paid by Check # 350808		02/01/2016	04/08/2016	04/08/2016		04/18/2016	81.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/3/1/16	Health - Xrays - TB	Paid by Check # 350808		03/01/2016	04/08/2016	04/08/2016		04/18/2016	54.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/9/1/0/15	Health - Xrays - TB	Paid by Check # 350808		09/10/2015	04/08/2016	04/08/2016		04/18/2016	162.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/1/1/16	Health - Xrays - TB	Paid by Check # 350808		01/01/2016	04/08/2016	04/08/2016		04/18/2016	135.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/12/1/15	Health - Xrays - TB	Paid by Check # 350808		12/01/2015	04/08/2016	04/08/2016		04/18/2016	81.00
1267 - Presence Mercy Medical Center (Provena)	KACOUAUR/11/1/15	Health - Xrays - TB	Paid by Check # 350808		11/01/2015	04/08/2016	04/08/2016		04/18/2016	189.00
							Account <b>50470 - X-Rays</b> Totals	Invoice Transactions 7		<u>\$1,258.00</u>
Account <b>50500 - Lab Services</b>										
3277 - University of Illinois Reference Laboratory	9908	Health - Lab Services	Paid by Check # 350636		02/29/2016	03/16/2016	03/16/2016		04/04/2016	550.00
3277 - University of Illinois Reference Laboratory	12726	Health - Lab Work	Paid by Check # 350842		03/31/2016	04/08/2016	04/08/2016		04/18/2016	477.40
							Account <b>50500 - Lab Services</b> Totals	Invoice Transactions 2		<u>\$1,027.40</u>





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Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
<b>Fund 350 - County Health</b>											
Department <b>580 - Health</b>											
Sub-Department <b>639 - Community TB Program</b>											
Account <b>53120 - Employee Mileage Expense</b>											
4345 - Judith M. Zwart	032416	Health - Mileage Reimbursement - Jan/Feb/Mar 2016	Paid by EFT # 33971		03/24/2016	04/04/2016	04/04/2016		04/18/2016	242.03	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$242.03</u>
Account <b>60010 - Operating Supplies</b>											
3578 - Warehouse Direct Office Products	2987685-0	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 33961		02/24/2016	04/05/2016	04/05/2016		04/18/2016	292.77	
3578 - Warehouse Direct Office Products	C2987685-0-2	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 33962		03/02/2016	04/05/2016	04/05/2016		04/18/2016	(86.24)	
3578 - Warehouse Direct Office Products	C2987685-0-1	Health - Paper/Pens/Labels/Supplies	Paid by EFT # 33962		02/29/2016	04/05/2016	04/05/2016		04/18/2016	(90.16)	
									Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 3	<u>\$116.37</u>
									Sub-Department <b>639 - Community TB Program</b> Totals	Invoice Transactions 14	<u>\$4,643.80</u>
									Department <b>580 - Health</b> Totals	Invoice Transactions 90	<u>\$30,615.11</u>
									Fund <b>350 - County Health</b> Totals	Invoice Transactions 90	<u>\$30,615.11</u>
<b>Fund 351 - Kane Kares</b>											
Department <b>580 - Health</b>											
Sub-Department <b>642 - Early Childhood Block Grant</b>											
Account <b>53120 - Employee Mileage Expense</b>											
4468 - Juanita Gonzalez	030716	Health - Mileage Reimbursement - February 2016	Paid by Check # 350507		03/07/2016	03/17/2016	03/17/2016		04/04/2016	25.49	
4820 - Kristina Brown	031816	Health - Mileage Reimbursement - February 2016	Paid by Check # 350678		03/18/2016	04/04/2016	04/04/2016		04/18/2016	111.83	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 2	<u>\$137.32</u>
									Sub-Department <b>642 - Early Childhood Block Grant</b> Totals	Invoice Transactions 2	<u>\$137.32</u>
Sub-Department <b>644 - Maternal Infant Early Childhood</b>											
Account <b>53120 - Employee Mileage Expense</b>											
10122 - Aracelli Mendez	032816	Health - Mileage Reimbursement - March 2016	Paid by Check # 350779		03/28/2016	04/04/2016	04/04/2016		04/18/2016	39.04	
									Account <b>53120 - Employee Mileage Expense</b> Totals	Invoice Transactions 1	<u>\$39.04</u>
									Sub-Department <b>644 - Maternal Infant Early Childhood</b> Totals	Invoice Transactions 1	<u>\$39.04</u>





# Public Health Accounts Payable by GL Distribution

Payment Date Range 04/01/16 - 04/30/16

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
<b>Fund 351 - Kane Kares</b>										
Department <b>580 - Health</b>										
Sub-Department <b>646 - Riverboat- Kane Kares</b>										
Account <b>50150 - Contractual/Consulting Services</b>										
6010 - Translation Today Network Inc	5247	Health - Interpretation Services	Paid by Check # 350634		03/08/2016	03/16/2016	03/16/2016		04/04/2016	276.37
								Account <b>50150 - Contractual/Consulting Services</b> Totals	Invoice Transactions 1	<u>\$276.37</u>
Account <b>52180 - Building Space Rental</b>										
7525 - Burnidge Properties	412016	Health - Elgin Office Space	Paid by Check # 350679		02/12/2016	04/04/2016	04/04/2016		04/18/2016	1,237.53
								Account <b>52180 - Building Space Rental</b> Totals	Invoice Transactions 1	<u>\$1,237.53</u>
Account <b>60010 - Operating Supplies</b>										
4526 - Fifth Third Bank	8872-KJS-2/16-1	Health - Fifth Third Bank	Paid by EFT # 33593		03/04/2016	03/10/2016	03/10/2016		04/04/2016	(18.04)
10442 - Premier Mailing Services, Inc.	10138	Health - Printing and Mailing	Paid by EFT # 33901		04/05/2016	04/08/2016	04/08/2016		04/18/2016	140.00
								Account <b>60010 - Operating Supplies</b> Totals	Invoice Transactions 2	<u>\$121.96</u>
								Sub-Department <b>646 - Riverboat- Kane Kares</b> Totals	Invoice Transactions 4	<u>\$1,635.86</u>
								Department <b>580 - Health</b> Totals	Invoice Transactions 7	<u>\$1,812.22</u>
								Fund <b>351 - Kane Kares</b> Totals	Invoice Transactions 7	<u>\$1,812.22</u>
								Grand Totals	Invoice Transactions 125	<u>\$38,369.27</u>



# Health Department By Account Classification

Through 04/30/16  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 350 - County Health</b>									
<b>REVENUE</b>									
Property Taxes	1,972,455.00	.00	1,972,455.00	.00	.00	.00	1,972,455.00	0	.00
Other Taxes	.00	.00	.00	.00	.00	.00	.00	+++	661.75
Licenses and Permits	1,161,000.00	.00	1,161,000.00	44,073.00	.00	1,037,601.27	123,398.73	89	1,026,467.89
Grants	2,001,134.00	81,449.00	2,082,583.00	46,878.73	.00	285,069.09	1,797,513.91	14	473,939.88
Charges for Services	91,845.00	.00	91,845.00	3,245.40	.00	25,322.25	66,522.75	28	30,289.10
Reimbursements	47,877.00	.00	47,877.00	4,510.32	.00	19,277.00	28,600.00	40	20,281.04
Interest Revenue	11,997.00	.00	11,997.00	.00	.00	18,681.20	(6,684.20)	156	12,261.38
Other	.00	.00	.00	913.51	.00	10,665.27	(10,665.27)	+++	9,034.58
Transfers In	78,000.00	.00	78,000.00	.00	.00	78,000.00	.00	100	95,000.00
Cash on Hand	213,073.00	.00	213,073.00	.00	.00	.00	213,073.00	0	.00
<b>REVENUE TOTALS</b>	<b>\$5,577,381.00</b>	<b>\$81,449.00</b>	<b>\$5,658,830.00</b>	<b>\$99,620.96</b>	<b>\$0.00</b>	<b>\$1,474,616.08</b>	<b>\$4,184,213.92</b>	<b>26%</b>	<b>\$1,667,935.62</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	3,088,758.00	40,028.00	3,128,786.00	223,792.67	.00	1,228,049.67	1,900,736.33	39	1,139,354.16
Personnel Services- Employee Benefits	1,260,873.00	13,413.00	1,274,286.00	85,462.29	.00	442,676.11	831,609.89	35	416,264.31
Contractual Services	920,565.00	23,259.00	943,824.00	37,478.60	45,027.50	159,164.80	739,631.70	22	201,795.17
Commodities	282,185.00	4,749.00	286,934.00	22,769.04	16,038.87	39,345.99	231,549.14	19	26,797.38
Capital	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	.00
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$5,577,381.00</b>	<b>\$81,449.00</b>	<b>\$5,658,830.00</b>	<b>\$369,502.60</b>	<b>\$61,066.37</b>	<b>\$1,869,236.57</b>	<b>\$3,728,527.06</b>	<b>34%</b>	<b>\$1,784,211.02</b>
<b>Fund 350 - County Health Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,577,381.00</b>	<b>81,449.00</b>	<b>5,658,830.00</b>	<b>99,620.96</b>	<b>.00</b>	<b>1,474,616.08</b>	<b>4,184,213.92</b>	<b>26</b>	<b>1,667,935.62</b>
<b>EXPENSE TOTALS</b>	<b>5,577,381.00</b>	<b>81,449.00</b>	<b>5,658,830.00</b>	<b>369,502.60</b>	<b>61,066.37</b>	<b>1,869,236.57</b>	<b>3,728,527.06</b>	<b>34</b>	<b>1,784,211.02</b>
<b>Fund 350 - County Health Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$269,881.64)</b>	<b>(\$61,066.37)</b>	<b>(\$394,620.49)</b>	<b>\$455,686.86</b>		<b>(\$116,275.40)</b>
<b>Fund 351 - Kane Kares</b>									
<b>REVENUE</b>									
Grants	389,840.00	.00	389,840.00	29,032.40	.00	88,619.98	301,220.02	23	169,714.43
Reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interest Revenue	1,012.00	.00	1,012.00	.00	.00	3,002.85	(1,990.85)	297	1,889.84
Other	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfers In	188,145.00	.00	188,145.00	.00	.00	188,145.00	.00	100	248,855.00
Cash on Hand	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$578,997.00</b>	<b>\$0.00</b>	<b>\$578,997.00</b>	<b>\$29,032.40</b>	<b>\$0.00</b>	<b>\$279,767.83</b>	<b>\$299,229.17</b>	<b>48%</b>	<b>\$420,459.27</b>
<b>EXPENSE</b>									
Personnel Services- Salaries & Wages	315,113.00	.00	315,113.00	20,830.17	.00	121,452.64	193,660.36	39	126,720.52
Personnel Services- Employee Benefits	151,732.00	.00	151,732.00	9,125.43	.00	48,133.29	103,598.71	32	47,403.67
Contractual Services	88,339.00	.00	88,339.00	2,537.39	.00	10,311.69	78,027.31	12	15,104.47
Commodities	23,813.00	.00	23,813.00	269.26	.00	584.62	23,228.38	2	3,107.39
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00



# Health Department By Account Classification

Through 04/30/16  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 351 - Kane Kares									
EXPENSE TOTALS	\$578,997.00	\$0.00	\$578,997.00	\$32,762.25	\$0.00	\$180,482.24	\$398,514.76	31%	\$192,336.05
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	578,997.00	.00	578,997.00	29,032.40	.00	279,767.83	299,229.17	48	420,459.27
EXPENSE TOTALS	578,997.00	.00	578,997.00	32,762.25	.00	180,482.24	398,514.76	31	192,336.05
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	(\$3,729.85)	\$0.00	\$99,285.59	(\$99,285.59)		\$228,123.22
Grand Totals									
REVENUE TOTALS	6,156,378.00	81,449.00	6,237,827.00	128,653.36	.00	1,754,383.91	4,483,443.09	28	2,088,394.89
EXPENSE TOTALS	6,156,378.00	81,449.00	6,237,827.00	402,264.85	61,066.37	2,049,718.81	4,127,041.82	34	1,976,547.07
Grand Totals	\$0.00	\$0.00	\$0.00	(\$273,611.49)	(\$61,066.37)	(\$295,334.90)	\$356,401.27		\$111,847.82

**Kane County Purchasing Card Information  
Public Health Committee  
April 2016 Statement**

**500 ANIMAL CONTROL DEPARTMENT**

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
04/06/2016	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	76.99
04/09/2016	AMAZON.COM	AMZN.COM/BILL	15.38
04/18/2016	IPASS BUS CTR 5203	DOWNERS GROVE	2.80
04/18/2016	ANTECH DIAGNOSTICS	08005421151	329.48
05/03/2016	PAYPAL ANIMALCONTR	4029357733	250.00
<i>Department Total</i>			<b>674.65</b>

**510 EMERGENCY MANAGEMENT**

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
04/06/2016	SAMSCLUB #6227	BATAVIA	-3.34
04/06/2016	FIREHOUSE PIZZA & GRIL	GENEVA	234.70
04/06/2016	AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	29.40
04/06/2016	SAMS CLUB #6227	BATAVIA	115.33
04/12/2016	EB KANE COUNTY LEADER	8014137200	35.00
04/14/2016	AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	29.60
04/27/2016	LOWES #01738	SAINT CHARLES	380.00
05/02/2016	THE ANTENNA FARM	4062243919	176.50
<i>Department Total</i>			<b>997.19</b>

**580 HEALTH DEPARTMENT**

<i>Transaction Date</i>	<i>Merchant Name</i>	<i>Additional Information</i>	<i>Transaction Amount</i>
04/04/2016	NEHA	03037569090	25.00
04/05/2016	AMERICAN AIRLINES	08004337300	25.00
04/05/2016	AMERICAN AIRLINES	08004337300	402.20
04/09/2016	CTC CONSTANTCONTACT.C	855-2295506	65.00
04/09/2016	NIU OUTREACH	08157535927	550.00
04/11/2016	PANERA BREAD #3288/2	ST CHARLES	72.96
04/14/2016	THE HOME DEPOT 1957	AURORA	35.82
04/15/2016	BC.BASECAMP 1266481	3122815333	24.00
04/15/2016	INST OF CERTIFIED MGMT	01111111111	220.00
04/16/2016	AICPA AICPA	888-777-7077	75.00
04/17/2016	GIH GLOBALINDUSTRIALEQ	800-645-2986	55.95
04/19/2016	OFFICE DEPOT #2394	AURORA	48.98
04/19/2016	GLOBAL LANGUAGES AND C	312-4560654	450.00

**Kane County Purchasing Card Information  
Public Health Committee  
April 2016 Statement**

04/20/2016	SLIDEROCKET SOFTWARE	415-436-9134	20.00
04/22/2016	ANNUAL REVIEWS, INC.	06504240910	92.40
04/22/2016	SAMS CLUB #6227	BATAVIA	39.79
04/23/2016	NIU OUTREACH	08157535927	343.00
04/25/2016	EXPEDIA 1133798427278	EXPEDIA.COM	717.54
04/26/2016	SAMS INTERNET	08887467726	573.04
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/26/2016	IL PUBLIC HEALTH ASSOC	2175225687	100.00
04/27/2016	EXPEDIA 1133969166591	EXPEDIA.COM	528.36
04/27/2016	WASHINGTON U STL	314-9355797	400.00
04/29/2016	OFFICEFURNITURE.COM	800-933-0053	189.00
05/02/2016	AMAZON.COM	AMZN.COM/BILL	642.89
05/03/2016	AMAZON MKTPLACE PMTS	AMZN.COM/BILL	36.18
05/03/2016	ILLINOIS INSTITUTE	03125673332	255.00
<i>Department Total</i>			<b>6,687.11</b>
<i>Committee Total</i>			<b>8,358.95</b>

## PUBLIC HEALTH COMMITTEE REPORT

### Essential Service #1



# CARE

Community  
Action  
Research and  
Evaluation

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# FOR KANE

### **CARE4Kane working to bring partners together**

Using the expertise from Kane County's top-level academic institutions, projects focusing on data-base analysis, surveys, program evaluation, research. Since its inception of October 2015, CARE4Kane currently has 5 projects underway. The five projects chosen for the project are: 1. Development of an Animal Control Emergency Plan; 2. Impact of the Built Environment on child nutrition and physical activity among WIC (Woman and Children) participants; 3. Kane County Jail data analysis; 4. Promoting the use of shelter animals for empathy training for juvenile offenders; 5. Analysis and health brokering. The projects will be collected on a Web portal scheduled to go live in August. For a preview, click [here](#). CARE4Kane continues to connect partners through this process of evaluation, data collection, etc. If you are interested contact Barbara Jeffers, Executive Director, at [jeffersbarbara@co.kane.il.us](mailto:jeffersbarbara@co.kane.il.us)

#### **Ten essential services of Public Health**

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

**Departmental Statistics:** [www.kanehealth.com/phc.htm](http://www.kanehealth.com/phc.htm)



### Essential Service #5

#### Develop public health policies and plans

#### **Community Health Improvement Plan (CHIP)**

*Kane's top three health priorities: chronic disease (specifically around obesity and diabetes), behavioral health (combining substance abuse and mental health), and income and education.*



#### **CHIP progress being made on all fronts**

The Kane Health Counts Executive Committee is overseeing the Action Teams that are tackling the health priorities identified in the Community Health Assessment. Using the data from this assessment, the teams are in the process of developing objectives and strategies for the CHIP. The data can now be found at the [KaneHealthCounts.org](http://KaneHealthCounts.org) Web site.

### Essential Service #4

#### Engage the community to identify and solve health problems



**Community gardens and farmers' markets are two of the best ways to ensure your family can get the fresh fruits and vegetables it needs to maintain a healthy diet.**

*For more info, click [here](#).*

#### **Preventing chronic diseases**

Active lifestyle and healthy diet are keys to chronic disease prevention. In addition to promoting local gardens and farmers' markets, Fit For Kids and KCHD are working with Seven Generations Ahead to implement the Farm to School Program here in Kane County. SGA is one of 74 projects in 39 states that received support through the U.S. Department of Agriculture's (USDA) Farm to School Program, in an effort to better connect school cafeterias and students with local farmers and ranchers to bring the freshest of fruits and vegetables to our children.



# KANE COUNTY HEALTH DEPARTMENT: OVERVIEW OF PUBLIC HEALTH EMERGENCY PREPAREDNESS

May 18, 2016

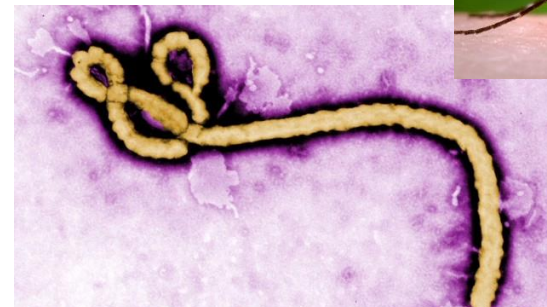


# What is Public Health Emergency?

- Public Health Emergency may be defined as an event, either natural or manmade, that creates a health risk to the public.
  - e.g. Significant outbreaks of infectious diseases or bioterrorist attacks

# Examples of Public Health Emergencies

- 9/11 Attacks
- Anthrax Attacks, 2001
- Spinach E. coli, 2006
- Hepatitis A, 2007
- H1N1 Novel Influenza, 2009
- Ebola Virus Disease, 2014
- Measles, Elgin Community College, 2015
- Zika Virus, 2016



# What does Kane County Health Department do in case of a public health emergency?

- Surveillance (disease monitoring)
  - ▣ Monitor health status via enhanced surveillance technology with hospitals, schools, and healthcare.
- Disease Control
  - ▣ Implement quarantine and isolation procedures
- Disease Prevention
  - ▣ Request, receipt and deployment of medications
  - ▣ Mass dispensing or vaccination
- Accurate & timely health information

Visit the KCHD Website: [www.kanehealth.com](http://www.kanehealth.com)

# Kane County Health Department- Public Health Emergency Program

- Public Health Emergency Preparedness Cooperative Agreement
  - Federally funded for preparedness activities to effectively respond to a range of public health threats, including infectious diseases, natural disasters, and biological, chemical, nuclear, and radiological events.
- Cities Readiness Initiative
  - Federally funded project that focuses on state and large metropolitan public health departments develop, test, and maintain plans to quickly receive and distribute life-saving medicine and medical supplies from the nation's Strategic National Stockpile (SNS) to local communities following a large-scale public health emergency.

# June 2016 Exercise

- Test and validate the Kane County Health Department's Strategic National Stockpile (SNS) Plan, which includes the activation of the following operations:
  - ▣ Public Health Command Center
  - ▣ Receiving and Distribution Site (RDS)
  - ▣ Kane County Critical Responder Dispensing
- Coordination between Federal, State, and Local agencies emergency response systems.
- Aligned with the State of Illinois Strategic National Stockpile Mass Dispensing Exercise.

# Strategic National Stockpile (SNS)

- SNS is a massive stockpile of pharmaceuticals, vaccines, medical supplies, equipment and other items to augment the local supplies of critical medical items.
- The Strategic National Stockpile (SNS) program is managed by the CDC and is the primary federal asset to address a public health emergency.



# Federal, State, and Local Distribution Process

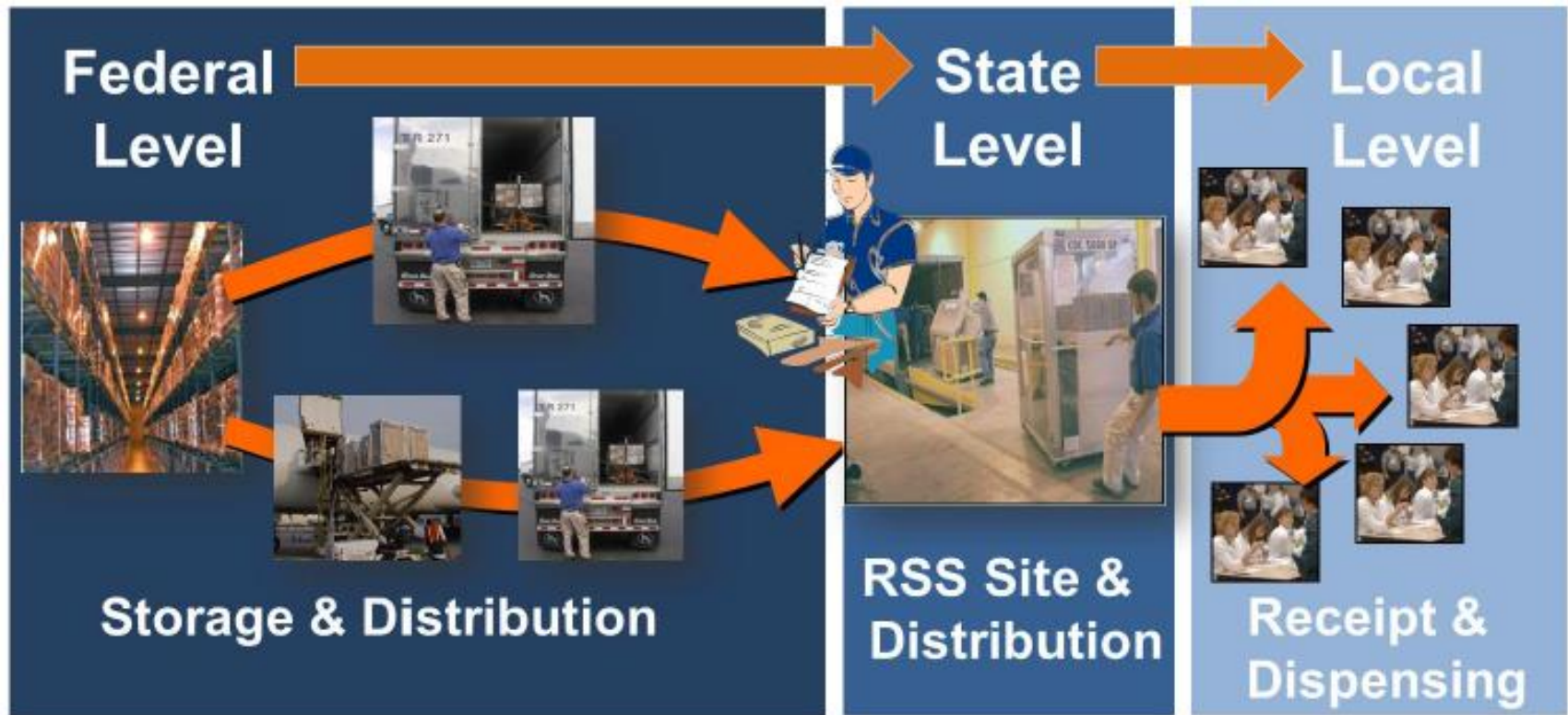


Figure 2-3: Federal, state, and local activities during an MCM response.

# Public Health Command Center Activation

- Physical location where an organization comes together during a public health emergency to coordinate and manage response and recovery actions and resources.
- Facilitated and lead by the Kane County Health Department.



# Receiving and Distribution Site

- Defined location, where medical materiel are received and distributed to pre-determined groups/people, or multiple Point of Dispensing (POD) locations.
- Medical materiel could be distributed to closed PODs, or agencies could come to distribution site for pick-up.

# Kane County Critical Responder Dispensing

- A Critical Responder Dispensing site is a location where pre-determined critical responders will receive medications before the general public, to ensure continuity of operations during a response.

# QUESTIONS?

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4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

# Kane County Animal Control

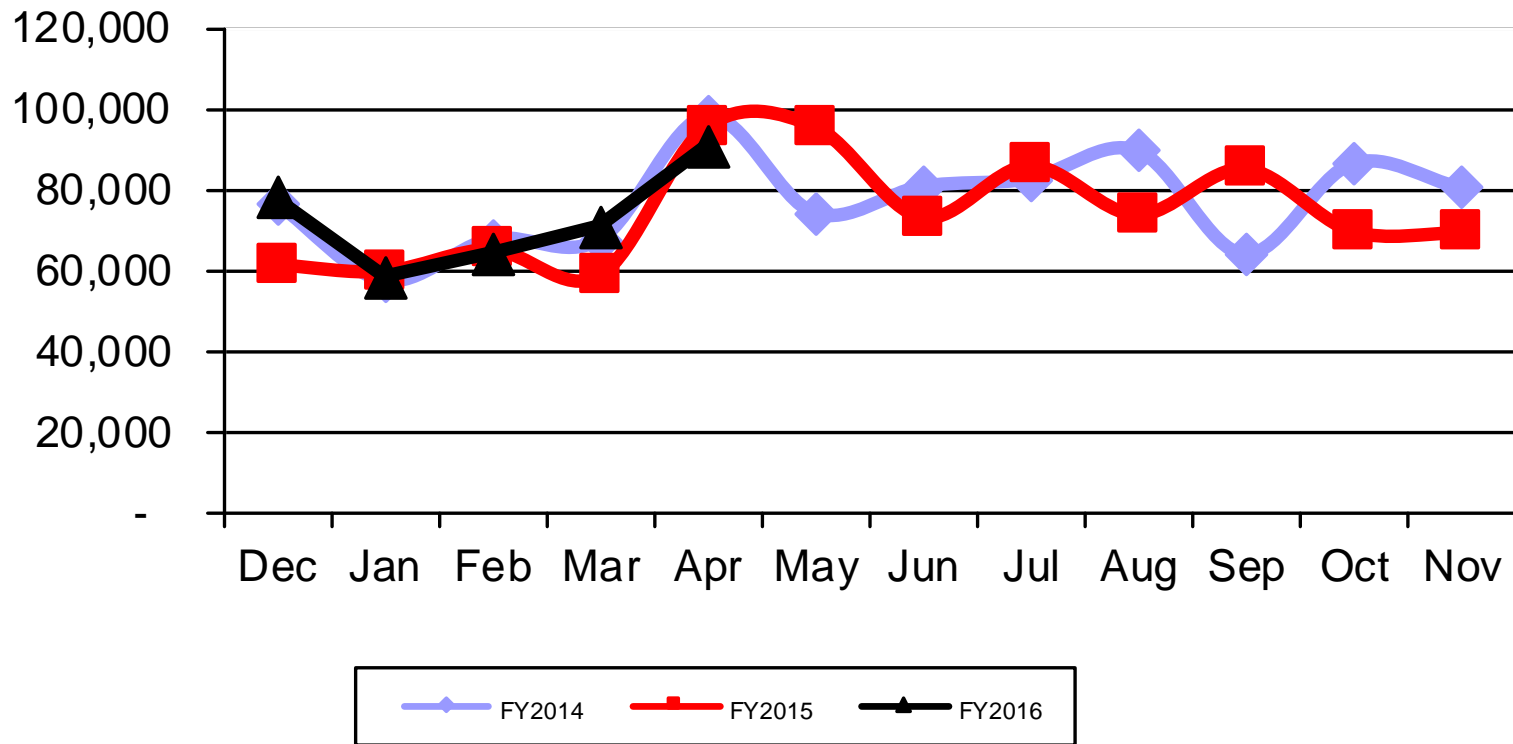
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays  
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

## Animal Control's Monthly Financial Status

**For The Month Ended April 30, 2016**

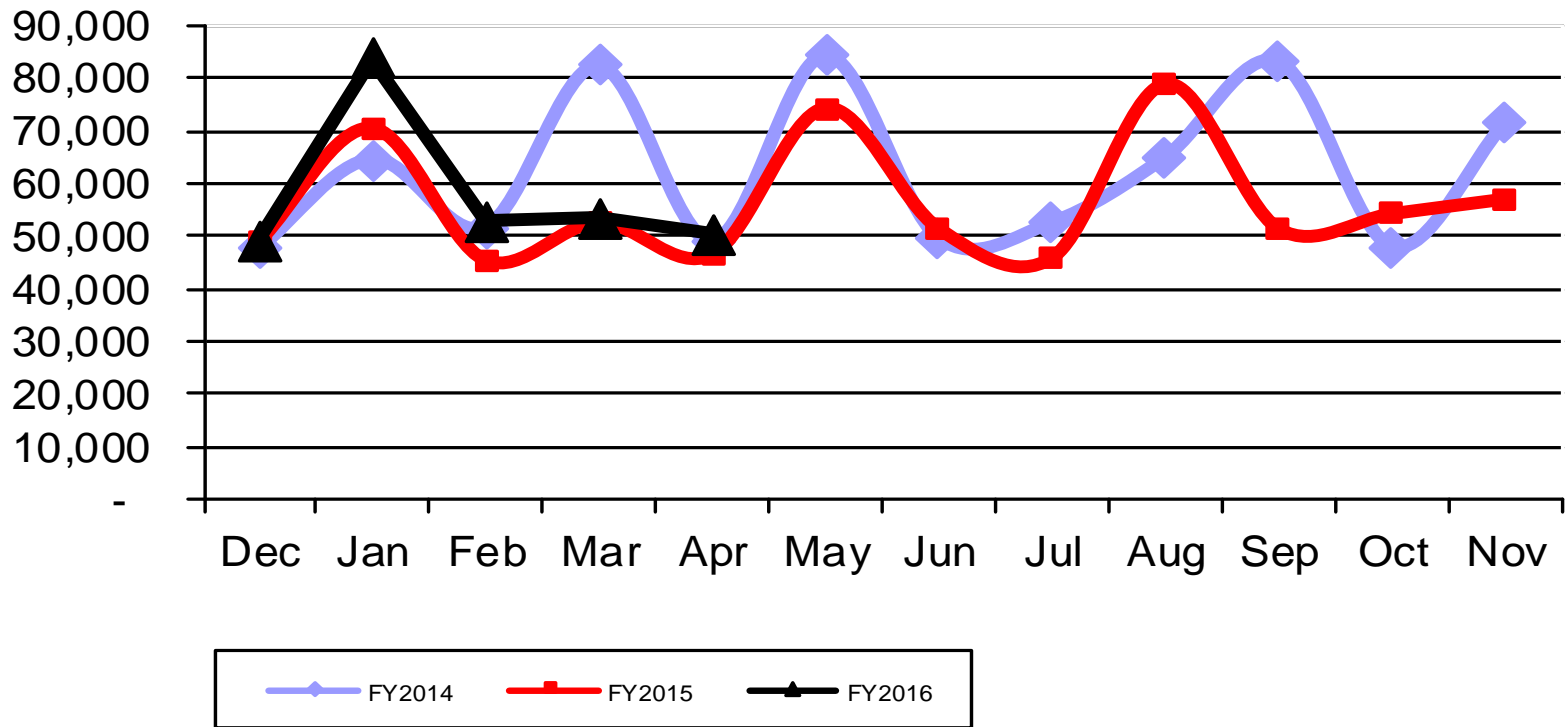
**Brett Youngsteadt  
Administrator**

**Prepared By:  
Kinnell J. Snowden**



Revenue for April 2014, 2015 and 2016 is \$97,812, \$95,588, and \$90,582 respectively.

## Total Revenue



Expense for April 2014, 2015 and 2016 is \$49,003, \$46,554 and \$50,376 respectively.

## Total Expense



# Animal Control

Fiscal Year to Date 04/30/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 290 - Animal Control</b>										
<b>REVENUE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>000 - Revenues</b>										
<i>Grants</i>										
33896	ASPCA Grant	.00	.00	.00	4,700.00	.00	4,700.00	(4,700.00)	+++	.00
	<i>Grants Totals</i>	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	(\$4,700.00)	+++	\$0.00
<i>Charges for Services</i>										
34580	Registration and Tag Fees	745,390.00	.00	745,390.00	59,174.00	.00	310,990.34	434,399.66	42	326,042.54
34590	Animal Transportation Fees	1,750.00	.00	1,750.00	260.00	.00	860.00	890.00	49	901.50
34600	Animal Pickup Fees	7,500.00	.00	7,500.00	950.00	.00	2,600.00	4,900.00	35	3,550.00
34610	Impound Fees	8,036.00	.00	8,036.00	522.50	.00	1,097.50	6,938.50	14	1,152.50
34620	Adoption Fees	18,631.00	.00	18,631.00	1,160.00	.00	3,430.00	15,201.00	18	3,745.00
34630	Microchip Fees	4,610.00	.00	4,610.00	90.00	.00	270.00	4,340.00	6	380.00
	<i>Charges for Services Totals</i>	\$785,917.00	\$0.00	\$785,917.00	\$62,156.50	\$0.00	\$319,247.84	\$466,669.16	41%	\$335,771.54
<i>Fines</i>										
36100	Court Fines	18,000.00	.00	18,000.00	168.00	.00	341.84	17,658.16	2	631.00
	<i>Fines Totals</i>	\$18,000.00	\$0.00	\$18,000.00	\$168.00	\$0.00	\$341.84	\$17,658.16	2%	\$631.00
<i>Reimbursements</i>										
37230	Service Reimbursements	15,000.00	.00	15,000.00	23,422.50	.00	34,406.00	(19,406.00)	229	3,130.00
	<i>Reimbursements Totals</i>	\$15,000.00	\$0.00	\$15,000.00	\$23,422.50	\$0.00	\$34,406.00	(\$19,406.00)	229%	\$3,130.00
<i>Interest Revenue</i>										
38000	Investment Income	2,000.00	.00	2,000.00	.00	.00	1,593.34	406.66	80	804.56
	<i>Interest Revenue Totals</i>	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,593.34	\$406.66	80%	\$804.56
<i>Other</i>										
38520	General Donations	2,000.00	.00	2,000.00	55.00	.00	536.00	1,464.00	27	10.00
38575	Dog Jog	600.00	.00	600.00	.00	.00	.00	600.00	0	.00
38900	Miscellaneous Other	.00	.00	.00	80.00	.00	587.00	(587.00)	+++	451.00
	<i>Other Totals</i>	\$2,600.00	\$0.00	\$2,600.00	\$135.00	\$0.00	\$1,123.00	\$1,477.00	43%	\$461.00
<i>Cash on Hand</i>										
39900	Cash On Hand	59,998.00	.00	59,998.00	.00	.00	.00	59,998.00	0	.00
	<i>Cash on Hand Totals</i>	\$59,998.00	\$0.00	\$59,998.00	\$0.00	\$0.00	\$0.00	\$59,998.00	0%	\$0.00
	Sub-Department <b>000 - Revenues Totals</b>	\$883,515.00	\$0.00	\$883,515.00	\$90,582.00	\$0.00	\$361,412.02	\$522,102.98	41%	\$340,798.10
	Department <b>500 - Animal Control Totals</b>	\$883,515.00	\$0.00	\$883,515.00	\$90,582.00	\$0.00	\$361,412.02	\$522,102.98	41%	\$340,798.10
	<b>REVENUE TOTALS</b>	\$883,515.00	\$0.00	\$883,515.00	\$90,582.00	\$0.00	\$361,412.02	\$522,102.98	41%	\$340,798.10
<b>EXPENSE</b>										
Department <b>500 - Animal Control</b>										
Sub-Department <b>500 - Animal Control</b>										
<i>Personnel Services- Salaries &amp; Wages</i>										
40000	Salaries and Wages	412,231.00	.00	412,231.00	29,804.07	.00	172,104.50	240,126.50	42	157,294.73
40200	Overtime Salaries	22,023.00	.00	22,023.00	818.04	.00	4,655.64	17,367.36	21	6,337.34



# Animal Control

Fiscal Year to Date 04/30/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
<i>Personnel Services- Salaries &amp; Wages Totals</i>		\$434,254.00	\$0.00	\$434,254.00	\$30,622.11	\$0.00	\$176,760.14	\$257,493.86	41%	\$163,632.07
<i>Personnel Services- Employee Benefits</i>										
45000	Healthcare Contribution	61,135.00	.00	61,135.00	7,549.30	.00	34,350.05	26,784.95	56	17,416.20
45009	Healthcare Subsidy	.00	.00	.00	(187.29)	.00	(1,398.94)	1,398.94	+++	.00
45010	Dental Contribution	2,080.00	.00	2,080.00	252.56	.00	1,190.98	889.02	57	656.45
45019	Dental Subsidy	.00	.00	.00	(3.39)	.00	(26.39)	26.39	+++	.00
45100	FICA/SS Contribution	33,221.00	.00	33,221.00	2,229.77	.00	12,929.84	20,291.16	39	12,218.08
45200	IMRF Contribution	43,469.00	.00	43,469.00	2,793.24	.00	16,273.97	27,195.03	37	15,655.86
<i>Personnel Services- Employee Benefits Totals</i>		\$139,905.00	\$0.00	\$139,905.00	\$12,634.19	\$0.00	\$63,319.51	\$76,585.49	45%	\$45,946.59
<i>Contractual Services</i>										
50150	Contractual/Consulting Services	25,200.00	.00	25,200.00	2,200.00	.00	8,500.00	16,700.00	34	8,300.00
50180	Veterinarian Services	11,000.00	.00	11,000.00	868.00	.00	2,762.11	8,237.89	25	2,774.63
50380	Cremation Services	1,000.00	.00	1,000.00	.00	.00	150.00	850.00	15	150.00
52000	Disposal and Water Softener Svcs	1,200.00	.00	1,200.00	97.44	.00	499.81	700.19	42	412.59
52010	Janitorial Services	3,400.00	.00	3,400.00	.00	.00	802.40	2,597.60	24	613.60
52020	Repairs and Maintenance- Roads	2,200.00	.00	2,200.00	.00	.00	1,200.00	1,000.00	55	950.00
52110	Repairs and Maint- Buildings	4,000.00	.00	4,000.00	283.20	74.16	2,220.79	1,705.05	57	2,159.40
52120	Repairs and Maint- Grounds	2,250.00	.00	2,250.00	414.28	.00	2,094.28	155.72	93	2,644.11
52140	Repairs and Maint- Copiers	300.00	.00	300.00	.00	.00	140.82	159.18	47	194.90
52150	Repairs and Maint- Comm Equip	300.00	.00	300.00	.00	.00	.00	300.00	0	128.98
52160	Repairs and Maint- Equipment	3,000.00	.00	3,000.00	108.97	.00	686.63	2,313.37	23	4,107.13
52230	Repairs and Maint- Vehicles	3,500.00	.00	3,500.00	.00	.00	861.27	2,638.73	25	610.26
53000	Liability Insurance	7,709.00	.00	7,709.00	.00	.00	.00	7,709.00	0	.00
53010	Workers Compensation	7,915.00	.00	7,915.00	.00	.00	.00	7,915.00	0	.00
53020	Unemployment Claims	784.00	.00	784.00	.00	.00	.00	784.00	0	.00
53040	General Advertising	200.00	.00	200.00	.00	.00	.00	200.00	0	153.15
53060	General Printing	200.00	.00	200.00	.00	.00	.00	200.00	0	.00
53100	Conferences and Meetings	200.00	.00	200.00	.00	.00	.00	200.00	0	.00
53110	Employee Training	500.00	.00	500.00	.00	.00	.00	500.00	0	495.00
53120	Employee Mileage Expense	500.00	.00	500.00	.00	.00	111.32	388.68	22	323.74
53130	General Association Dues	325.00	.00	325.00	615.00	.00	740.00	(415.00)	228	125.00
53170	Employee Medical Expense	2,000.00	.00	2,000.00	.00	.00	800.00	1,200.00	40	3,383.00
<i>Contractual Services Totals</i>		\$77,683.00	\$0.00	\$77,683.00	\$4,586.89	\$74.16	\$21,569.43	\$56,039.41	28%	\$27,525.49
<i>Commodities</i>										
60000	Office Supplies	1,200.00	.00	1,200.00	52.75	262.94	511.76	425.30	65	638.67
60010	Operating Supplies	9,000.00	.00	9,000.00	.00	4,609.60	3,368.46	1,021.94	89	5,044.23
60100	Utilities- Water	2,300.00	.00	2,300.00	201.91	.00	864.62	1,435.38	38	1,020.83





# Animal Control

Fiscal Year to Date 04/30/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 290 - Animal Control										
<b>EXPENSE</b>										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Commodities										
60140	Animal Care Supplies	11,000.00	.00	11,000.00	140.30	7.07	2,232.33	8,760.60	20	5,550.42
60160	Cleaning Supplies	1,000.00	.00	1,000.00	.00	.00	665.32	334.68	67	17.84
60210	Uniform Supplies	400.00	.00	400.00	50.00	.00	372.77	27.23	93	118.23
60250	Medical Supplies and Drugs	7,000.00	.00	7,000.00	129.50	2,872.69	1,773.66	2,353.65	66	3,747.96
63000	Utilities- Natural Gas	10,000.00	.00	10,000.00	.00	.00	2,369.97	7,630.03	24	6,212.98
63010	Utilities- Electric	8,500.00	.00	8,500.00	514.00	.00	2,457.68	6,042.32	29	3,416.02
63040	Fuel- Vehicles	9,500.00	.00	9,500.00	.00	.00	964.36	8,535.64	10	1,336.08
64000	Telephone	7,500.00	.00	7,500.00	1,444.66	.00	2,153.98	5,346.02	29	.00
<i>Commodities Totals</i>		\$67,400.00	\$0.00	\$67,400.00	\$2,533.12	\$7,752.30	\$17,734.91	\$41,912.79	38%	\$27,103.26
<i>Capital</i>										
70030	Computer Software License Cost	11,000.00	.00	11,000.00	.00	.00	9,600.00	1,400.00	87	.00
70080	Office Furniture	.00	.00	.00	.00	2,445.00	.00	(2,445.00)	+++	.00
<i>Capital Totals</i>		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$2,445.00	\$9,600.00	(\$1,045.00)	110%	\$0.00
<i>Transfers Out</i>										
99000	Transfer To Other Funds	153,273.00	.00	153,273.00	.00	.00	.00	153,273.00	0	.00
<i>Transfers Out Totals</i>		\$153,273.00	\$0.00	\$153,273.00	\$0.00	\$0.00	\$0.00	\$153,273.00	0%	\$0.00
Sub-Department 500 - Animal Control Totals		\$883,515.00	\$0.00	\$883,515.00	\$50,376.31	\$10,271.46	\$288,983.99	\$584,259.55	34%	\$264,207.41
Department 500 - Animal Control Totals		\$883,515.00	\$0.00	\$883,515.00	\$50,376.31	\$10,271.46	\$288,983.99	\$584,259.55	34%	\$264,207.41
<b>EXPENSE TOTALS</b>		\$883,515.00	\$0.00	\$883,515.00	\$50,376.31	\$10,271.46	\$288,983.99	\$584,259.55	34%	\$264,207.41
Fund 290 - Animal Control Totals										
<b>REVENUE TOTALS</b>		883,515.00	.00	883,515.00	90,582.00	.00	361,412.02	522,102.98	41	340,798.10
<b>EXPENSE TOTALS</b>		883,515.00	.00	883,515.00	50,376.31	10,271.46	288,983.99	584,259.55	34	264,207.41
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$40,205.69	(\$10,271.46)	\$72,428.03	(\$62,156.57)		\$76,590.69
Grand Totals										
<b>REVENUE TOTALS</b>		883,515.00	.00	883,515.00	90,582.00	.00	361,412.02	522,102.98	41	340,798.10
<b>EXPENSE TOTALS</b>		883,515.00	.00	883,515.00	50,376.31	10,271.46	288,983.99	584,259.55	34	264,207.41
Grand Totals		\$0.00	\$0.00	\$0.00	\$40,205.69	(\$10,271.46)	\$72,428.03	(\$62,156.57)		\$76,590.69

## Report of Kane County Animal Control - May, 2016

Number of Tags Purchased	Apr-2016		Apr-2015		Fiscal Year 2016 YTD		Fiscal Year 2015 YTD	
	1 Year Dog	1,829		1,331		10,509		6,578
Cat	605		727		4,741		3,283	
Ferret	0		0		0		0	
3 Year Dog	1,178		742		5,859		3,714	
Cat	134		135		894		567	
Tags Issued FREE	313		108		1,803		959	
Replacement Tags	8		1		70		17	
<b>TOTAL NUMBER OF TAGS ISSUED</b>	<b>4,067</b>		<b>3,044</b>		<b>23,876</b>		<b>15,118</b>	

Bite Reports	Apr-2016		Apr-2015		Fiscal Year 2016 YTD		Fiscal Year 2015 YTD	
	Total Reports Received	89		69		356		303
Cats	10		7		59		240	
Dogs	74		58		279		47	
Other	5		4		18		16	
Strays (Dog & Cat Biters)	14		7		43		39	
Specimens Sent to State Lab	11		7		43		56	

Shelter Activity	Apr-2016		Apr-2015		Fiscal Year 2016 YTD		Fiscal Year 2015 YTD	
	Total Animals Admitted	37		41		145		133
Cats	6		2		27		12	
Dogs	25		37		97		114	
Other	6		2		21		7	
Animals Adopted	11		6		41		43	
Animals Reclaimed	15		21		48		61	
Animals Transferred (Rescued)	1		0		25		36	
Total Animals Euthanized	9		7		29		17	
Cats	0		1		1		3	
Dogs	3		5		13		11	
Average Length of Stay (Days)	2.33		N/A		13.83		N/A	

Reasons for Euthanasia	Apr-2016		Apr-2015		Fiscal Year 2016 YTD		Fiscal Year 2015 YTD	
	Cat	Dog	Cat	Dog	Cat	Dog	Cat	Dog
<i>(Categories Per Maddie's Fund Euthanasia Definitions)</i>								
Behavior- Treatable	0	0	0	0	0	0	0	0
Behavior - Untreatable	0	2	0	5	0	11	1	9
Sick - Treatable	0	0	0	0	0	0	0	0
Sick - Untreatable	0	1	1	0	1	2	2	2
Healthy/Resources	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>13</b>	<b>3</b>	<b>11</b>



## RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

### Resolution No.

Authorizing Agreements with Kane County Municipalities for Animal Control Agreements

**Committee Flow:** Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

**Contact:** Brett Youngsteadt, 630.208.3814

### Budget Information:

Was this item budgeted? N/A	Appropriation Amount: N/A
If not budgeted, explain funding source: N/A	

### Summary:

Kane County Animal Control and Metro West are renewing the intergovernmental agreement for animal control services in the respected municipalities.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

**AUTHORIZING AGREEMENTS WITH KANE COUNTY MUNICIPALITIES FOR ANIMAL CONTROL AGREEMENTS**

WHEREAS, the County of Kane ("Kane County") is a body politic and corporate duly organized and existing under the Constitution and laws of the State of Illinois; and

WHEREAS, pursuant to Article VII Section 10 of the Constitution of the State of Illinois and Section 3 of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/3 (2006), units of local government are authorized and empowered to enter into agreements to obtain and share services and to exercise jointly or transfer any powers or functions not prohibited by law; and

WHEREAS, Kane County has heretofore provided certain services to municipalities within or partly within Kane County with respect to animal control, pursuant to the Illinois Animal Control Act, 510 ILCS 5/1 et seq; and

WHEREAS, Kane County pursuant to the Animal Control Act, 510 ILCS 5/ 1 et seq. (the "Act") has certain rights, duties and obligations with respect to rabies control and registration of dogs and cats on a county-wide basis, and also has primary responsibility for animal control activities within unincorporated Kane County; and

WHEREAS, the Municipalities have the primary responsibility for animal control activities within their corporate limits; and

WHEREAS, certain municipalities lying within or partly within Kane County desire to contract with the County to discharge these responsibilities; and

WHEREAS, Metro West Council of Government has facilitated negotiations between Kane County and the various municipalities of the County interested in contracting for animal control services.

WHEREAS, pursuant to Kane County Board Ordinance 13-116, passed May 14, 2013, Kane County is ready, willing and able to contract with the municipalities of Kane County to provide them with animal control services, including but not limited to pick-up of animals running at large, sick or injured dogs and small, wild mammals such as skunks, raccoons, and bats and providing housing and adoption services for animals in its custody to the best of its ability.

NOW, THEREFORE, BE IT RESOLVED that the Chairman of the Kane County Board be, and hereby is, authorized to enter into intergovernmental agreements with Kane municipalities to provide said animal control services, and also has the authorities to execute any extensions as set forth within this agreement. A copy of each agreement for animal control services with a Kane municipality will be placed on file in the office of the County Clerk.

Passed by the Kane County Board on June 14, 2016.

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John A. Cunningham  
Clerk, County Board  
Kane County, Illinois

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Christopher J. Lauzen  
Chairman, County Board  
Kane County, Illinois

Vote:

16-06 Metro West

**AGREEMENT FOR ANIMAL CONTROL SERVICES**

**THIS INTERGOVERNMENTAL AGREEMENT** ("Agreement") is made and entered into this \_\_\_\_ day of \_\_\_\_, 2016 by and between the **COUNTY OF KANE**, a body politic and corporate, and the \_\_\_\_\_, an Illinois municipal corporation.

WHEREAS, the County of Kane ("Kane County") is a body politic and corporate duly organized and existing under the Constitution and laws of the State of Illinois; and

WHEREAS, the \_\_\_\_\_ ("Municipality") is an Illinois municipal corporation; and

WHEREAS, Kane County pursuant to the Animal Control Act, 510 ILCS 5/1 et seq. (the "Act") has certain rights, duties and obligations with respect to rabies control and registration of dogs and cats on a county-wide basis, and also has primary responsibility for animal control activities within unincorporated Kane County; and

WHEREAS, the Municipality has the right, but not the obligation to control animal activities in its corporate limits, and has historically taken the primary responsibility for animal control activities within its corporate limits and desires to contract with the County to discharge these responsibilities; and

WHEREAS, pursuant to Kane County Board Ordinance 07-254, passed July 10, 2007, Kane County is ready, willing and able to contract with the municipalities of Kane County to provide them with animal control services, including but not limited to pick-up of animals running at large, sick or injured dogs and small, wild mammals such as skunks, raccoons, and bats and providing housing and adoption services for animals in its custody to the best of its ability at Kane County Animal Control, located at 4060 Keslinger Road, Geneva, IL, (the "Facility") the Kane County; and

WHEREAS, the parties have a mutual interest in long term planning for animal control services in Kane County; ~~and intend to participate in such planning activities to be convened by the Metro West Council of Government, but desire to enter into an agreement for services while such planning is ongoing~~; and

**Commented [GE1]:** Language removed as it seems to pre-date the construction of the animal control facility

WHEREAS, pursuant to Article VII Section 10 of the Constitution of the State of Illinois and Section 3 of the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/3 ~~(2006)~~, units of local government are authorized and empowered to enter into agreements to obtain and share services and to exercise jointly or transfer any powers or functions not prohibited by law; and

WHEREAS, the Chairman of the Kane County Board has heretofore been authorized pursuant to Resolution ~~06-330~~ \_\_\_\_\_ to enter into an intergovernmental agreement with the Municipality as herein provided;

NOW, THEREFORE the COUNTY OF KANE and the \_\_\_\_\_ do hereby agree as follows:

**Section 1. Incorporation of Recitals.** The facts and statements contained in the preamble to this Agreement are hereby incorporated herein as if fully set forth.

**Section 2. Pickup Service Provided.** The Kane County Animal Control Department will provide pickup service for stray dogs found within the limits of the Municipality, and for pickup of animals from locations where a forcible entry and detainer action results in an eviction conducted by the Kane County Sheriff, and shall transport them to the Facility or another County designated animal shelter for a service fee to be paid to the County as provided in Section 5-49(a) of the Kane County Code.

**Section 3. Complaint Calls – Response.** The Kane County Animal Control Department will respond to complaint calls, as provided in Section 5-49(a) of the Kane County Code, from the Municipality's police department (or appropriate Municipal officials if no police department exists), for barking dogs, dogs running at large and sick or injured wildlife outside of a building or structure within the limits of the Municipality and shall transport them to the Facility or another County designated animal shelter. The service fee to be paid to the County shall be that shown on Exhibit A. ~~Should the Kane County Animal Control Department face unexpected budgeting concerns rendering the services described herein impossible to provide at the fees described herein, upon formal written notice by the Kane County Animal Control Administrator, the parties may renegotiate the financial terms of this Agreement. If the parties are unable to reach an agreement as to such renegotiation, any party may cancel this Agreement upon 30 days' written notice. The County Board may pass a resolution which shall be binding on the Municipality upon 60 days notice to the Municipality, to increase said rates. Notwithstanding the above, all service fee increases are hereby capped at a maximum increase of 25% of the Base Rate in the first 12 month period of the agreement. During each subsequent 12 month period, all service fees are likewise capped at a maximum increase of 25% of the Base Rate. "Base Rate" is the amount specified by category of service in Exhibit A.~~

**Section 4. Vicious or Dangerous Dogs.** The Kane County Animal Control Department shall cooperate with the police department of the Municipality in responding to complaints relating to vicious or dangerous dogs. All complaints and proceedings shall be handled as provided in Sections 15 and 15.2 of the Act.

**Section 5. Invoices for Services.** Kane County shall invoice the Municipality for services provided at the end of each month and the Municipality shall remit payment to Kane County in full within thirty (30) days. The County invoice shall, at a minimum, specify the dates of service, particulars regarding the animal serviced and the types of services rendered. The County shall retain the right to limit, suspend, or terminate services to the Municipality if it shall omit to pay any fees within sixty (60) days of receipt of the County's invoice therefore. All fees for services shall be deposited by the County as set forth in Resolution 06-330.

**Section 6. Termination of prior Agreements; Waiver of Fees.** Upon the effective date of this Agreement, any and all prior agreements between Kane County and the Municipality are hereby terminated and abrogated.

**Section 7. Fees and Charges to Individual Owners.** Nothing in this Agreement shall be construed to limit the right of Kane County or the municipality to increase or impose any fees or charges to individual owners as permitted or provided by law.

**Section 8. Effective Date; Termination.** This Agreement shall commence upon the affixing of the last signature of any officer required to sign this Agreement, which date shall be deemed the "Effective Date." This Agreement shall remain in full force and in effect until \_\_\_\_\_ with two one-year renewal options, ~~that shall be subject to the following condition: that the Municipality has been and is actively participating in animal control services and facility planning activities that are to be convened and coordinated by the Metro West Council of Governments, ("Metro West").~~ The Municipality shall notify the county in writing, not less than 60 days prior to the expiration date, of its intent to exercise each renewal option.

**Section 9. Additional Agreement.** The Parties agree to meet to work towards a long term solution to the regional issues of animal control. To that end, the County will assist the Municipality cooperatively with Metro West to participate in developing a plan to meet specific anticipated demand for animal control services due to municipal growth. Failure by the Municipality to participate in good faith in said meetings shall be a breach of the terms of this agreement by the Municipality.

**Section 10. Service Provision Subject to Shelter Capacity.**

The County shall reserve 30% of the animal shelter capacity for the exclusive use of the County for provision of services to residents of unincorporated Kane County and for its use for provision of County-wide animal bite investigation services. If, at any time, in the opinion of the Kane County Animal Control Administrator, animals in the shelter from the Municipality and other municipal contract-holders constitute more than 60% but less than 70% of total shelter capacity, the Administrator shall notify the Municipality as provided for in Section 12 of this Agreement. If, at that time, in the opinion of the Kane County Animal Control Administrator, animals in the shelter from the Municipality and other municipal contract-holders has reached 70% of the total shelter capacity, the Administrator shall notify the Municipality that Animal Control services for new additional animals are being suspended and for what time period they shall be suspended to the Municipality and to all other municipal contract-holders. In the event of service suspension, the County shall work with the Municipality to identify and obtain animal control services from other service providers in the geographic area, but it shall be the sole responsibility of the Municipality to secure such services for its residents during the service suspension period, and the County shall have no obligation, responsibility or liability to the Municipality for animal control services except as provided by other applicable law. Animal Control services shall be reinstated when the Animal Control Administrator determines that the unused shelter capacity has exceeded 30% for two consecutive weeks.



**Section 11. Indemnification.** The Municipality shall indemnify, defend and hold harmless Kane County and its officers, agents and employees of and from any and all claims, demands, suits at law or in equity, of any kind and manner, which in any way occur or arise in connection with Kane County's services or facilities provided pursuant to this Agreement, except as to claims of negligence, intentional, willful or wanton acts committed by the County and its officers agents and employees and/or to the extent prohibited by law or public policy. In the event of a claim being made by the County under this Section, the County shall be entitled to be defended by counsel of its own choosing, and the Municipality shall pay any reasonable attorneys' fees and expenses incurred by the County in connection therewith.

**Section 12 Notices.** Any notices permitted or required to be given under this Agreement shall be deemed given if sent by certified mail, return receipt requested, or by personal delivery to the person to who it is addressed, to the following:

If to Kane County:

County of Kane

Kane County Government Center

719 South Batavia Avenue - Building A - 2nd Floor

Geneva, IL 60134

Attention: County Board Chairman

With a copy to:

Animal Control Administrator

County of Kane

4060 Keslinger

Geneva, IL 60134

With a copy to:

States Attorney, Chief of the Civil Division

100 South Third Street, 4<sup>th</sup> Floor

Geneva, IL 60134

If to the Municipality:

Attention:

until notice of change of address is given in the manner provided. Notice by fax transmission or email communication shall not be sufficient unless required by an applicable statute.

**Section 13 Severability.** If any provision, clause or section of this Agreement shall be ruled or held invalid by any Court of competent jurisdiction, then and in such event such finding of invalidity shall not affect the remaining provisions of this Agreement which can be given effect without such invalid provisions and to that end to provisions of this Agreement are Severable.

**Section 14 Entire Agreement of the Parties.** This Agreement, and any ordinances or resolutions incorporated herein by reference or by operation of law constitutes the entire agreement of the parties and no modifications by course of conduct or oral agreement shall be valid unless reduced to writing and duly adopted by the Kane County Board and the Municipality.

**Section 15. Binding Effect: Successors' Assignment.** This Agreement shall be binding upon the respective parties hereto, and their lawful successors in interest, except that Kane County shall not assign performance of this Agreement to another unit of local government without the written consent of the Municipality.

**WHEREFORE**, the parties have caused this Agreement to be signed as of the date and year first above written.

**COUNTY OF KANE**

By: \_\_\_\_\_

Christopher Lauzen

County Board Chairman

ATTEST: \_\_\_\_\_

John A. Cunningham

Kane County Clerk

**VILLAGE/CITY OF** \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_

President/Mayor

ATTEST: \_\_\_\_\_

Village/City Clerk

## **ibit A - Kane County Fee Schedule for Municipal**

<b>Service</b>	<b>Fee</b>
Pick up per animal (7:00am - 7:59pm)	<b>\$20.00</b>
Pick up charge group of small animals, evictions only	<b>\$25.00</b>
Boarding per animal/per day/Maximum charge \$70	\$10.00
Vaccination for distemper per animal	<b>\$10.00</b>
Euthanasia per dog/cat animal ≤ 30 pounds	\$30.00
Euthanasia per dog/cat animal > 30 pounds	\$50.00
Rabies observation (includes euthanasia fee) ≤ 30 pounds	\$150.00
Rabies observation (includes euthanasia fee) > 30 pounds	\$175.00
Specimen pick up	\$30.00
Specimen prep	\$50.00
Eviction cost comprise of pickup charges and boarding	<b>\$90.00</b>
After Hours Pick up (8:00pm - 6:59am)	<b>\$150.00</b>
<b>Average cost per animal impounded</b>	<b>\$100.00</b>

**COUNTY of KANE**  
**OFFICE of EMERGENCY MANAGEMENT**

Donald H. Bryant  
Director



719 South Batavia Ave.  
Geneva, Illinois, 60134  
Emergency: (630) 208-8911  
Office: (630) 232-5985  
FAX: (630) 232-7408

**TO:** Members of the Public Health Committee  
**FROM:** Director Donald Bryant  
**SUBJECT:** Monthly Report for May 2016  
**Date:** May 18, 2016  
**CC:**

The National Preparedness Framework (NPF) establishes the goal of strengthening the security and resilience of the United States through systematic preparation for the hazards that pose the greatest risk to our communities. The NPF defines five preparedness mission areas—Prevention, Protection, Mitigation, Response, and Recovery— and mandates the development of a series of policy and planning documents to explain and guide the community’s approach for ensuring and enhancing national preparedness.

The NPF identified 32 core capabilities as key themes to the success in ensuring and enhancing national preparedness.

The OEM has been working with IEMA and other emergency management organizations to develop a tool that will assist jurisdictions to identify gaps in their current emergency management programs and help guide them to meeting the goals of the National Preparedness Framework.

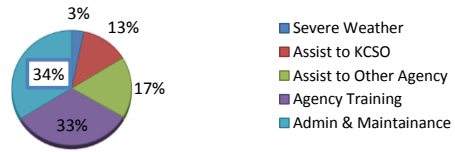
This month the final “All Hazards Core Capability Target Assessment Tool” was release throughout the State and will be used as a guide for enhancing Kane County’s emergency management program.

Also this month the OEM participated in the Region IX Healthcare functional exercise. The scenario for this exercise required Northwest Community Hospital to conduct an urgent evacuation requiring the support of regional partners to assist in the evacuation, transportation, and placement of the patient evacuees.

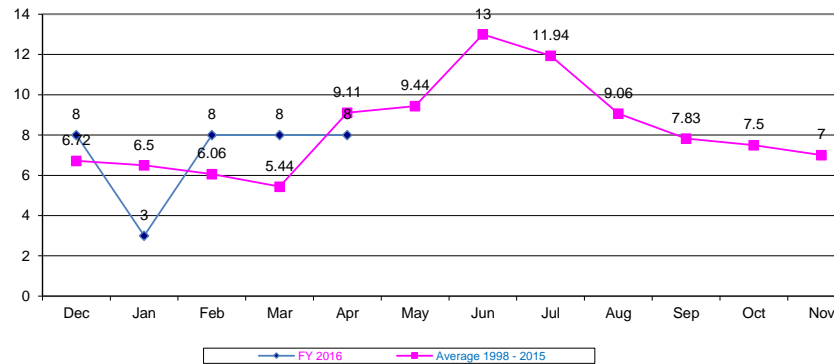
### Emergency Management Volunteer Group Activity Report FY 2016

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	47.75	0.00	0.00	0.50	31.00								79.25	15.85
Assist to KCSO	33.50	23.50	27.75	44.25	183.25								312.25	62.45
Assist to Other Agency	111.00	10.50	87.75	133.00	73.50								415.75	83.15
Agency Training	103.00	47.50	154.00	285.00	201.00								790.50	158.10
Admin & Maintenance	148.25	134.25	138.50	212.00	187.00								820.00	164.00
<b>Monthly Manhours</b>														
FY 2016	443.50	215.75	408.00	674.75	675.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,417.75	
Average 1998 - 2015	361.45	439.47	519.92	536.67	674.13	665.98	813.16	772.64	719.85	600.32	548.11	458.53	7,110.23	592.52
<b>Number of Call Outs</b>														
FY 2016	8	3	8	8	8									7
Average 1998 - 2015	6.72	6.5	6.06	5.44	9.11	9.44	13	11.94	9.06	7.83	7.5	7	99.6	8

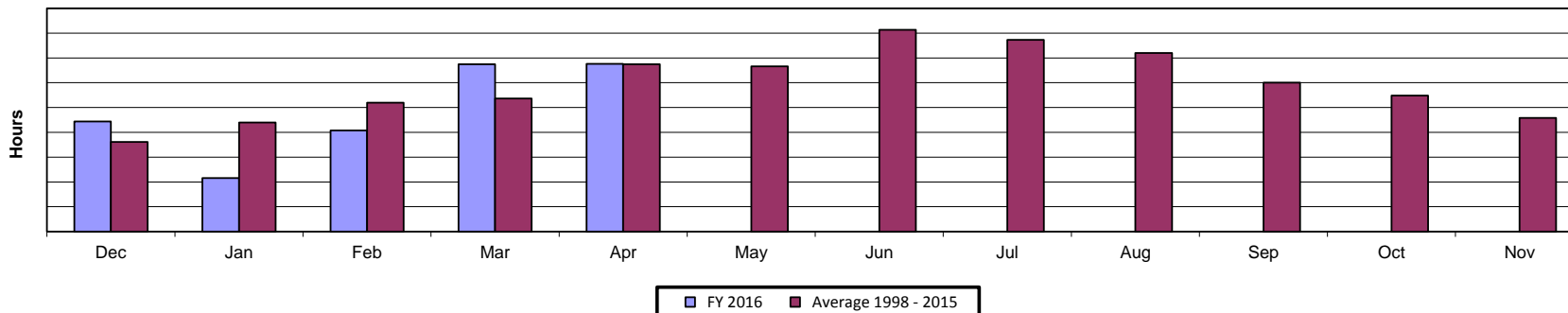
**Year to Date Comparison by Activity**



**Agency Call-Outs**



**FY 2015 Volunteer Manhours vs Monthly Average**



**April 2016 OEM Callout Breakdown**

<b>Date</b>	<b>Called by</b>	<b>Paged Out</b>	<b>Where / What</b>	<b>We assisted with:</b>	<b>Area Assisted:</b>
4/1/2016	McHenry County EMA	10:01	Missing person with dementia in Lake-In-The-Hills	Search and Rescue	McHenry County
4/2/2016	Kane Co. Sheriff	11:47	Power lines down at Harter and Main	Traffic Control	Kaneville
4/3/2016	Kane Co. Sheriff	20:45	Accident at Hughes and Bunker	Traffic Control and lighting	Blackberry Twp.
4/10/2016	Sugar Grove Police	13:01	Accident at Hankes and Windsor	Traffic Control	Sugar Grove
4/14/2016	Kane Co. Sheriff	19:24	Accident at Burlington and Ellithorpe	Traffic Control	Burlington Twp.
4/20/2016	Kane Co. Sheriff	22:36	Power lines down at 39W594 Deerpath Rd	Traffic Control	Sugar Grove Twp.
4/21/2016	Kane Co. Sheriff	15:32	Accident at Kirch and Cherry	Traffic Control	Geneva Twp.
4/25/2016	Weather Service	17:40	Thunderstorm watch for Kane County	Weather Ops.	Kane Co.

Total for Call Out's 8

Planned Event					
4/9/2016	Kane Co. Recycling	7:15	Kane County Recycling event at 540 Randall Rd.	Traffic Control	Kane Co.

Total for all assistance 9

OEM Assistance Locations

2016

December 2015    January 2016    February    March    April    May    June    July    August    September    October    November    FY Total

**Communities**

Algonquin																0
Aurora																0
Barrington Hills																0
Bartlett																0
Batavia			1													1
Big Rock																0
Burlington																0
Campton Hills																0
Carpentersville			1													1
East Dundee																0
Elburn																0
Elgin				1												1
Geneva																0
Gilberts																0
Hampshire			1													1
Hoffman Estates																0
Huntley			1													1
Kaneville					1											1
Lily Lake																0
Maple Park																0
Montgomery	1															1
North Aurora																0
Pingree Grove		1														1
Sleepy Hollow				1												1
South Elgin	1															1
St. Charles																0
Sugar Grove	1		1		1											3
Virgil																0
Wayne																0
West Dundee																0

**Townships**

Aurora		1														1
Batavia				2												2
Big Rock					1	1										0
Blackberry	1				1	1										3
Burlington						1										1
Campton			1													1
Dundee																0
Elgin																0
Geneva					1	1										2
Hampshire																0
Kaneville																0
Plato	1		2													3
Rutland																0
St. Charles					1											1
Sugar Grove						1										1
Virgil		1														1

County-wide	1			1	1											3
Assist Another County Office	1			1	1											3

Outside the County Assistance																0
Cook County	1		1													
DeKalb County																
Grundy County																
McHenry County	1				1											
Kendall County																

Monthly Total	9	3	9	9	9	0	0	0	0	0	0	0	0	0	0	39
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Calls for Assistance & Details