

PUBLIC HEALTH COMMITTEE
March 22, 2011 - 9:00 AM
Bldg. A – County Board Room

AGENDA

- I. Call to Order
- II. Approval of Minutes
 - A. February 22, 2011 Public Health Committee
- III. Finance/Budget
 - A. Public Health Accounts Payable by G/L Distribution (Enc.)
 - B. Public Health Budget Revenue and Expenditure Reports – (Enc.)
 - C. Health Department by Account Classification (Enc.)
- IV. Public Comments on Agenda Items
- V.
 - A. Executive Director
 - 1. Review of Public Health Committee Report (Enc.)
 - 2. MCH Services Transition Update
 - 3. Executive Summary and Resolution: Authorizing Exception To The County Financial Policies Regarding Personnel Hiring and Replacement (Enc.)
 - 4. Executive Summary and Resolution: In Recognition Of The 2011 Metropolitan Chicago Healthcare Council Annual Luncheon Honoring Health Care Workers (Enc.)
 - 5. Executive Summary and Resolution and Presentation: Endorsing The Fit Kids 2020 Plan (Enc.)
 - B. Office of Emergency Management
 - 1. Monthly Reports (Enc.)
 - 2. Monthly Statistics (Enc.)
 - C. Animal Control
 - 1. Monthly Statistic Reports (Enc.)
 - 2. Budget by Account Classification Report (Enc.)
- VI. Old Business
- VII. Executive Session – N/A
- VIII. New Business
 - 1. Discussion regarding appropriateness of Kane County Board taking a position regarding proposed Centegra Hospital (Huntley) project
- IX. Public Comments on Non-Agenda items
- X. Adjournment

Kane County Public Health Accounts Payable by GL Distribution

From Date: 02/01/2011 - To Date: 02/28/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Fund: 001 - General Fund</u>									
<u>Department: 510 - Emergency Management Services</u>									
<u>Sub-Department: 510 - Emergency Management Services</u>									
<u>Account: 50400 - Community Action Program</u>									
6641 - One Call Now	54661627593	One Call - annual contract service agreement	Paid by Check # 309126		02/07/2011	02/07/2011	02/14/2011	02/07/2011	700.00
Account Total: Community Action Program			1 Invoice Transaction(s)						\$700.00
<u>Account: 52160 - Repairs and Maint- Equipment</u>									
3215 - Advance Auto Parts #6926	692610197/0766	PM supplies	Paid by Check # 309246		02/22/2011	02/22/2011	02/28/2011	02/22/2011	27.97
Account Total: Repairs and Maint- Equipment			1 Invoice Transaction(s)						\$27.97
<u>Account: 52190 - Equipment Rental</u>									
1216 - Waste Management of Illinois - West	3402892-2354-7	Jan 2011	Paid by Check # 309216		01/31/2011	01/31/2011	02/14/2011	01/31/2011	145.28
Account Total: Equipment Rental			1 Invoice Transaction(s)						\$145.28
<u>Account: 60010 - Operating Supplies</u>									
6641 - One Call Now	54661627593	One Call - annual contract service agreement	Paid by Check # 309126		02/07/2011	02/07/2011	02/14/2011	02/07/2011	700.00
4526 - Fifth Third Bank	260003670041	Coffee for IEMA class Hosted in A Bldg	Paid by EFT # 9290		02/22/2011	02/22/2011	02/28/2011	02/22/2011	69.88
4526 - Fifth Third Bank	1B3Ys6D	New Monitor	Paid by EFT # 9290		02/22/2011	02/22/2011	02/28/2011	02/22/2011	175.37
4526 - Fifth Third Bank	786948/347245	donuts for IEMA class	Paid by EFT # 9290		02/22/2011	02/22/2011	02/28/2011	02/22/2011	26.13
Account Total: Operating Supplies			4 Invoice Transaction(s)						\$971.38
Sub-Department Total: Emergency Management Services			7 Invoice Transaction(s)						\$1,844.63
Department Total: Emergency Management Services			7 Invoice Transaction(s)						\$1,844.63
Fund Total: General Fund			7 Invoice Transaction(s)						\$1,844.63
<u>Fund: 290 - Animal Control</u>									
<u>Department: 500 - Animal Control</u>									
<u>Sub-Department: 500 - Animal Control</u>									
<u>Account: 50180 - Veterinarian Services</u>									
3399 - Meadow View Veterinary Clinic	44324	Veterinary services 1/19/2011	Paid by Check # 309092		02/07/2011	02/07/2011	02/14/2011	02/07/2011	112.76
Account Total: Veterinarian Services			1 Invoice Transaction(s)						\$112.76
<u>Account: 50380 - Cremation Services</u>									
5966 - All Paws Pet Cremation	5669	Cremations 1/31/2011	Paid by Check # 308892		02/07/2011	02/07/2011	02/14/2011	02/07/2011	100.00
Account Total: Cremation Services			1 Invoice Transaction(s)						\$100.00
<u>Account: 52000 - Disposal and Water Softener Srvs</u>									
1343 - Allied Waste Services	551008437432	Garbage pickup 2/1/11-2/28/2011	Paid by Check # 308894		02/01/2011	02/01/2011	02/14/2011	02/01/2011	121.00
Account Total: Disposal and Water Softener Srvs			1 Invoice Transaction(s)						\$121.00
<u>Account: 52020 - Repairs and Maintenance- Roads</u>									
5762 - Waldschmidt & Associates	8203	Plowing/shoveling 1/21/2011	Paid by Check # 309212		02/01/2011	02/01/2011	02/14/2011	02/01/2011	211.00
5762 - Waldschmidt & Associates	8216	Plowing 1/24/2011	Paid by Check # 309212		02/01/2011	02/01/2011	02/14/2011	02/01/2011	60.00
5762 - Waldschmidt & Associates	8243	Plowing/shoveling 1/28/2011	Paid by Check # 309212		02/07/2011	02/07/2011	02/14/2011	02/07/2011	145.00

Public Health Accounts Payable by GL Distribution

From Date: 02/01/2011 - To Date: 02/28/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Account Total: Repairs and Maintenance- Roads			3 Invoice Transaction(s)						\$416.00
<u>Account: 52140 - Repairs and Maint- Copiers</u>									
1119 - Gordon Flesch Co Inc	OXR611	Copy charges 12/25/10-1/25/2011 1/25/2010	Paid by EFT # 9195		02/01/2011	02/01/2011	02/14/2011	02/01/2011	27.64
Account Total: Repairs and Maint- Copiers			1 Invoice Transaction(s)						\$27.64
<u>Account: 60010 - Operating Supplies</u>									
2240 - Avid Identification Systems Inc	289519	Microchips 1/18/2011	Paid by Check # 308928		02/01/2011	02/01/2011	02/14/2011	02/01/2011	656.25
1476 - Service Forms & Graphics Inc	135250	Forms 3 pt 2/3/2011	Paid by EFT # 9244		02/07/2011	02/07/2011	02/14/2011	02/07/2011	1,059.07
Account Total: Operating Supplies			2 Invoice Transaction(s)						\$1,715.32
<u>Account: 60140 - Animal Care Supplies</u>									
3397 - Merial Limited	1769070	Frontline 1/14/2011	Paid by Check # 309097		02/01/2011	02/01/2011	02/14/2011	02/01/2011	1,414.80
2980 - IDEXX Laboratories/Distribution Inc	111184909	Lab testing 1/31/2011	Paid by Check # 309050		02/07/2011	02/07/2011	02/14/2011	02/07/2011	100.11
Account Total: Animal Care Supplies			2 Invoice Transaction(s)						\$1,514.91
<u>Account: 60210 - Uniform Supplies</u>									
Carole Varetoni	02/07/11	Uniform supplies	Paid by Check # 309232		02/08/2011	02/08/2011	02/14/2011	02/08/2011	144.99
Account Total: Uniform Supplies			1 Invoice Transaction(s)						\$144.99
Sub-Department Total: Animal Control			12 Invoice Transaction(s)						\$4,152.62
Department Total: Animal Control			12 Invoice Transaction(s)						\$4,152.62
Fund Total: Animal Control			12 Invoice Transaction(s)						\$4,152.62
<u>Fund: 350 - County Health</u>									
<u>Department: 580 - Health</u>									
<u>Sub-Department: 580 - Community Health Resources</u>									
<u>Account: 50010 - Contract Employees</u>									
1200 - HIPP Temporary Staffing Inc	17402	Contractual Employee	Paid by Check # 309038		01/31/2011	01/31/2011	02/14/2011	01/31/2011	1,044.00
Account Total: Contract Employees			1 Invoice Transaction(s)						\$1,044.00
<u>Account: 50150 - Contractual/Consulting Services</u>									
1406 - Hoag Communications	10/21-12/30/2010	Website Services	Paid by EFT # 9199		02/07/2011	02/07/2011	02/14/2011	02/07/2011	400.00
7501 - Deluxe Suburban Transport Inc	43	transport	Paid by Check # 308991		02/07/2011	02/07/2011	02/14/2011	02/07/2011	143.00
7512 - Protocol Global Solutions	8147	telephone	Paid by Check # 309141		02/07/2011	02/07/2011	02/14/2011	02/07/2011	709.16
1200 - HIPP Temporary Staffing Inc	17424	Contractual Employee	Paid by Check # 309392		02/14/2011	02/14/2011	02/28/2011	02/14/2011	936.00
1200 - HIPP Temporary Staffing Inc	17411	Contractual Employee	Paid by Check # 309393		02/14/2011	02/14/2011	02/28/2011	02/14/2011	1,260.00
Account Total: Contractual/Consulting Services			5 Invoice Transaction(s)						\$3,448.16
<u>Account: 52000 - Disposal and Water Softener Svcs</u>									
1482 - Stericycle Inc	4002290124	Services - Hazardous Waste, material removal	Paid by EFT # 9247		01/31/2011	01/31/2011	02/14/2011	01/31/2011	699.60
1024 - Ice Mountain	01A0122921927	WATER SERVICE	Paid by Check # 309408		02/14/2011	02/14/2011	02/28/2011	02/14/2011	37.98
1024 - Ice Mountain	01A0122978521	WATER SERVICE	Paid by Check # 309408		02/14/2011	02/14/2011	02/28/2011	02/14/2011	23.99
Account Total: Disposal and Water Softener Svcs			3 Invoice Transaction(s)						\$761.57

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Account: 52110 - Repairs and Maint- Buildings</u>									
4009 - Smithereen Pest Management Services	195505	Pest management Service	Paid by Check # 309169		02/07/2011	02/07/2011	02/14/2011	02/07/2011	55.00
Account Total: Repairs and Maint- Buildings			1 Invoice Transaction(s)						\$55.00
<u>Account: 52180 - Building Space Rental</u>									
7525 - Burnidge Properties	Jan 20,2011	Rental or lease of real property	Paid by Check # 308947		01/28/2011	01/28/2011	02/14/2011	01/28/2011	1,781.25
7525 - Burnidge Properties	2-1-2011	Rental	Paid by Check # 308947		02/07/2011	02/07/2011	02/14/2011	02/07/2011	1,781.25
Account Total: Building Space Rental			2 Invoice Transaction(s)						\$3,562.50
<u>Account: 52230 - Repairs and Maint- Vehicles</u>									
1766 - Abe & Docs Service Inc	031066	Repairs and Maint- Vehicles	Paid by Check # 309242		02/14/2011	02/14/2011	02/28/2011	02/14/2011	33.60
Account Total: Repairs and Maint- Vehicles			1 Invoice Transaction(s)						\$33.60
<u>Account: 52240 - Repairs and Maint- Office Equip</u>									
2291 - Chicago Office Technology Group	009637 2	copier maintenance	Paid by Check # 308955		02/07/2011	02/07/2011	02/14/2011	02/07/2011	94.67
1257 - Rehm Electric Shop Inc	7162	install Recpt.	Paid by Check # 309149		02/07/2011	02/07/2011	02/14/2011	02/07/2011	540.00
3121 - Digital Dynamics Corp	2532	omputer Hardware Maintenance	Paid by Check # 308992		02/07/2011	02/07/2011	02/14/2011	02/07/2011	850.28
Account Total: Repairs and Maint- Office Equip			3 Invoice Transaction(s)						\$1,484.95
<u>Account: 53100 - Conferences and Meetings</u>									
4496 - Jennifer Jaquez	02/03/11	01/11-01/27/11 mileage	Paid by EFT # 9205		02/08/2011	02/08/2011	02/14/2011	02/08/2011	17.92
Account Total: Conferences and Meetings			1 Invoice Transaction(s)						\$17.92
<u>Account: 53120 - Employee Mileage Expense</u>									
4460 - Silvia Tijerina	01/25/11	01/2011 meeting	Paid by Check # 309192		02/08/2011	02/08/2011	02/14/2011	02/08/2011	16.66
4496 - Jennifer Jaquez	02/03/11	01/11-01/27/11 mileage	Paid by EFT # 9205		02/08/2011	02/08/2011	02/14/2011	02/08/2011	106.95
4572 - Alketa Marishta	02/09/11	01/20/11 all hands meeting	Paid by EFT # 9307		02/16/2011	02/16/2011	02/28/2011	02/16/2011	23.46
Account Total: Employee Mileage Expense			3 Invoice Transaction(s)						\$147.07
<u>Account: 60000 - Office Supplies</u>									
3269 - FedEx Kinkos	117600003471	Foam board	Paid by Check # 309009		01/31/2011	01/31/2011	02/14/2011	01/31/2011	134.24
Account Total: Office Supplies			1 Invoice Transaction(s)						\$134.24
<u>Account: 60010 - Operating Supplies</u>									
1395 - CENVEO Inc	111-359009	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	71.25
1395 - CENVEO Inc	111-359011	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	41.07
1395 - CENVEO Inc	111-359012	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	29.25
1395 - CENVEO Inc	111-359007	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	88.75
1399 - Sams Club Direct	8851	office Meeting supplies	Paid by Check # 309539		02/14/2011	02/14/2011	02/28/2011	02/14/2011	106.01
Account Total: Operating Supplies			5 Invoice Transaction(s)						\$336.33
<u>Account: 63010 - Utilities- Electric</u>									
1054 - ComEd	6303002035	utility bill	Paid by Check # 308972		02/07/2011	02/07/2011	02/14/2011	02/07/2011	143.06
Account Total: Utilities- Electric			1 Invoice Transaction(s)						\$143.06
<u>Account: 64000 - Telephone</u>									
1057 - AT&T	630264027101	Phone service, cellular	Paid by Check # 308911		01/31/2011	01/31/2011	02/14/2011	01/31/2011	254.78

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Account Total: Telephone			1 Invoice Transaction(s)						\$254.78
Sub-Department Total: Community Health Resources			28 Invoice Transaction(s)						\$11,423.18
<u>Sub-Department: 590 - Family Health</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
1406 - Hoag Communications	10/21-12/30/2010	Website Services	Paid by EFT # 9199		02/07/2011	02/07/2011	02/14/2011	02/07/2011	400.00
Account Total: Contractual/Consulting Services			1 Invoice Transaction(s)						\$400.00
<u>Account: 53120 - Employee Mileage Expense</u>									
4462 - Cynthia Biedrzycki	01/31/11	01/07-01/31/11 mileage, meeting, meals	Paid by EFT # 9167		02/08/2011	02/08/2011	02/14/2011	02/08/2011	11.73
4463 - Julie Wiegel	02/15/11b	01/03-01/31/11 mileage	Paid by Check # 309596		02/22/2011	02/22/2011	02/28/2011	02/22/2011	99.96
Account Total: Employee Mileage Expense			2 Invoice Transaction(s)						\$111.69
<u>Account: 60010 - Operating Supplies</u>									
1395 - CENVEO Inc	111-359009	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	71.25
1395 - CENVEO Inc	111-359011	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	41.06
1395 - CENVEO Inc	111-359012	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	29.25
1395 - CENVEO Inc	111-359007	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	88.75
Account Total: Operating Supplies			4 Invoice Transaction(s)						\$230.31
<u>Account: 63040 - Fuel- Vehicles</u>									
1507 - PetroLiance LLC	8958556	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	11.45
1507 - PetroLiance LLC	8953034	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	38.14
1507 - PetroLiance LLC	8956367	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	62.56
Account Total: Fuel- Vehicles			3 Invoice Transaction(s)						\$112.15
Sub-Department Total: Family Health			10 Invoice Transaction(s)						\$854.15
<u>Sub-Department: 630 - Division of Health Promotion</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
1406 - Hoag Communications	10/21-12/30/2010	Website Services	Paid by EFT # 9199		02/07/2011	02/07/2011	02/14/2011	02/07/2011	1,000.00
6610 - Maxwell Partners LLC	1/17/2011	contract employe	Paid by Check # 309089		02/07/2011	02/07/2011	02/14/2011	02/07/2011	2,773.50
6610 - Maxwell Partners LLC	Jan.31.2011	Contractual / Consulting Service	Paid by Check # 309463		02/14/2011	02/14/2011	02/28/2011	02/14/2011	2,451.00
Account Total: Contractual/Consulting Services			3 Invoice Transaction(s)						\$6,224.50
<u>Account: 52230 - Repairs and Maint- Vehicles</u>									
1766 - Abe & Docs Service Inc	031065	Repairs and Maint- Vehicles	Paid by Check # 309242		02/14/2011	02/14/2011	02/28/2011	02/14/2011	31.55
Account Total: Repairs and Maint- Vehicles			1 Invoice Transaction(s)						\$31.55
<u>Account: 53100 - Conferences and Meetings</u>									
4635 - Greg Maurice	02/07/11b	12/07-12/22/10 MILEAGE	Paid by EFT # 9216		02/08/2011	02/08/2011	02/14/2011	02/08/2011	6.41
Account Total: Conferences and Meetings			1 Invoice Transaction(s)						\$6.41
<u>Account: 53120 - Employee Mileage Expense</u>									
4635 - Greg Maurice	02/07/11	01/04-01/26/11 MILEAGE	Paid by EFT # 9216		02/08/2011	02/08/2011	02/14/2011	02/08/2011	54.57
4635 - Greg Maurice	02/07/11b	12/07-12/22/10 MILEAGE	Paid by EFT # 9216		02/08/2011	02/08/2011	02/14/2011	02/08/2011	13.50
4459 - Cielita Lewis	01/28/11	01/19-01/27/11 mileage	Paid by EFT # 9213		02/08/2011	02/08/2011	02/14/2011	02/08/2011	65.92

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
4754 - Joseph Durczak	01/25/11	12/01-12/09/10 mileage	Paid by Check # 308997		02/08/2011	02/08/2011	02/14/2011	02/08/2011	56.35
4459 - Cielita Lewis	01/28/11b	11/23-11/30/10 mileage	Paid by EFT # 9213		02/08/2011	02/08/2011	02/14/2011	02/08/2011	13.56
6604 - Stephanie Acevedo	02/01/11	01/05-01/27/11 mileage	Paid by Check # 308886		02/08/2011	02/08/2011	02/14/2011	02/08/2011	10.00
7372 - Lance Williams	02/01/11	01/06-01/27/11 mileage	Paid by Check # 309224		02/08/2011	02/08/2011	02/14/2011	02/08/2011	18.75
4340 - June C. Wooten	02/03/11	01/18-01/28/11 mileage	Paid by Check # 309227		02/08/2011	02/08/2011	02/14/2011	02/08/2011	49.98
4491 - Beverly Peel	02/04/11	01/10-01/31/11 mileage	Paid by EFT # 9231		02/08/2011	02/08/2011	02/14/2011	02/08/2011	73.44
4641 - Liz Swanson	02/03/11	01/04-01/28/11 mileage	Paid by Check # 309181		02/08/2011	02/08/2011	02/14/2011	02/08/2011	74.97
5043 - Kristin Johnson	02/04/11	01/07-01/31/11 mileage	Paid by EFT # 9207		02/08/2011	02/08/2011	02/14/2011	02/08/2011	52.02
4342 - Neal Molnar	02/03/11	01/05-01/28/11 mileage	Paid by Check # 309099		02/08/2011	02/08/2011	02/14/2011	02/08/2011	93.84
4340 - June C. Wooten	02/03/11b	12/13-12/16/10 mileage, supplies	Paid by Check # 309227		02/08/2011	02/08/2011	02/14/2011	02/08/2011	3.06
4334 - Alvina Eineke	02/03/11	01/06-01/27/11 mileage	Paid by Check # 309002		02/08/2011	02/08/2011	02/14/2011	02/08/2011	54.06
4344 - Michael O'Driscoll	01/25/11	12/01-12/30/2011 mileage	Paid by EFT # 9226		02/08/2011	02/08/2011	02/14/2011	02/08/2011	138.00
4493 - Teresa Roman	02/01/11	01/20/11 mileage	Paid by Check # 309155		02/08/2011	02/08/2011	02/14/2011	02/08/2011	22.44
4349 - Daisy Viyuh	02/01/11	01/04-01/31/11 mileage	Paid by Check # 309210		02/08/2011	02/08/2011	02/14/2011	02/08/2011	219.71
7666 - Jillian Whitt	02/07/11	01/24-01/31/11 mileage	Paid by Check # 309595		02/22/2011	02/22/2011	02/28/2011	02/22/2011	17.34
Account Total: Employee Mileage Expense			18 Invoice Transaction(s)						\$1,031.51
<u>Account: 53130 - General Association Dues</u>									
4491 - Beverly Peel	02/04/11	01/10-01/31/11 mileage	Paid by EFT # 9231		02/08/2011	02/08/2011	02/14/2011	02/08/2011	35.00
3434 - Illinois Department of Public Health	01-01-2011	License Renewal	Paid by Check # 309417		02/14/2011	02/14/2011	02/28/2011	02/14/2011	50.00
3434 - Illinois Department of Public Health	049029978	License Renewal	Paid by Check # 309416		02/14/2011	02/14/2011	02/28/2011	02/14/2011	50.00
3434 - Illinois Department of Public Health	2/16/11	Aurora-KCHD -license Renewal	Paid by Check # 309416		02/16/2011	02/16/2011	02/28/2011	02/16/2011	100.00
Account Total: General Association Dues			4 Invoice Transaction(s)						\$235.00
<u>Account: 60000 - Office Supplies</u>									
4340 - June C. Wooten	02/03/11b	12/13-12/16/10 mileage, supplies	Paid by Check # 309227		02/08/2011	02/08/2011	02/14/2011	02/08/2011	10.78
Account Total: Office Supplies			1 Invoice Transaction(s)						\$10.78
<u>Account: 60010 - Operating Supplies</u>									
1395 - CENVEO Inc	111-359009	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	71.25
1395 - CENVEO Inc	111-359011	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	41.06
1395 - CENVEO Inc	111-359012	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	29.25
1395 - CENVEO Inc	111-359007	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	88.75
Account Total: Operating Supplies			4 Invoice Transaction(s)						\$230.31
Sub-Department Total: Division of Health Promotion			32 Invoice Transaction(s)						\$7,770.06
<u>Sub-Department: 631 - Division of Disease Prevention</u>									
<u>Account: 50150 - Contractual/Consulting Services</u>									
1406 - Hoag Communications	10/21-12/30/2010	Website Services	Paid by EFT # 9199		02/07/2011	02/07/2011	02/14/2011	02/07/2011	460.00
1200 - HIPP Temporary Staffing Inc	17424	Contractual Employee	Paid by Check # 309392		02/14/2011	02/14/2011	02/28/2011	02/14/2011	18.00
7643 - Elgin Medi-Transport Inc	11-834	Medi-Transport	Paid by Check # 309353		02/14/2011	02/14/2011	02/28/2011	02/14/2011	261.00
1200 - HIPP Temporary Staffing Inc	17411	Contractual Employee	Paid by Check # 309393		02/14/2011	02/14/2011	02/28/2011	02/14/2011	126.00
Account Total: Contractual/Consulting Services			4 Invoice Transaction(s)						\$865.00
<u>Account: 50230 - Public Health Services</u>									
1454 - Dreyer Medical	Jan.2011	Medical Contracts	Paid by EFT # 9181		01/28/2011	01/28/2011	02/14/2011	01/28/2011	1,500.00

Public Health Accounts Payable by GL Distribution

From Date: 02/01/2011 - To Date: 02/28/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
1454 - Dreyer Medical	Jan 1,2011	Medical Contracts	Paid by EFT # 9181		01/28/2011	01/28/2011	02/14/2011	01/28/2011	1,500.00
Account Total: Public Health Services			2 Invoice Transaction(s)						\$3,000.00
<u>Account: 50470 - X-Rays</u>									
7624 - Aurora Radiology Consultants SC	11-18-10	Xray	Paid by Check # 308926		02/07/2011	02/07/2011	02/14/2011	02/07/2011	51.00
Account Total: X-Rays			1 Invoice Transaction(s)						\$51.00
<u>Account: 50500 - Lab Services</u>									
2210 - Quest Diagnostics Inc	9136966432	medical Labs Service	Paid by Check # 309528		02/14/2011	02/14/2011	02/28/2011	02/14/2011	117.13
Account Total: Lab Services			1 Invoice Transaction(s)						\$117.13
<u>Account: 52110 - Repairs and Maint- Buildings</u>									
1561 - Midwest Environmental Consulting Services Inc	11-062	Air exchanged testing	Paid by EFT # 9317		02/14/2011	02/14/2011	02/28/2011	02/14/2011	1,500.00
Account Total: Repairs and Maint- Buildings			1 Invoice Transaction(s)						\$1,500.00
<u>Account: 53120 - Employee Mileage Expense</u>									
4337 - Mari Pina	02/07/11	12/27-12/29/10 MILEAGE	Paid by Check # 309136		02/08/2011	02/08/2011	02/14/2011	02/08/2011	33.20
4337 - Mari Pina	02/07/11B	01/20-02/04/11 MILEAGE	Paid by Check # 309136		02/08/2011	02/08/2011	02/14/2011	02/08/2011	20.45
7182 - Grace Rubia	02/07/11	01/20-01/27/11 mileage	Paid by EFT # 9242		02/08/2011	02/08/2011	02/14/2011	02/08/2011	38.25
4351 - Cheryl Kane	02/03/11	01/04-01/31/11 mileage	Paid by Check # 309068		02/08/2011	02/08/2011	02/14/2011	02/08/2011	124.44
4494 - Juliana R Okapal	02/03/11	01/05-01/28/11 mileage	Paid by Check # 309123		02/08/2011	02/08/2011	02/14/2011	02/08/2011	142.29
4462 - Cynthia Biedrzycki	01/31/11	01/07-01/31/11 mileage, meeting, meals	Paid by EFT # 9167		02/08/2011	02/08/2011	02/14/2011	02/08/2011	21.42
Sharon Wendorf	01/25/11	01/03-01/10/11 mileage	Paid by Check # 309233		02/08/2011	02/08/2011	02/14/2011	02/08/2011	15.30
4570 - Annette Julien	02/09/11	01/03-01/13/11 mileage	Paid by Check # 309433		02/16/2011	02/16/2011	02/28/2011	02/16/2011	187.17
4570 - Annette Julien	02/15/11	01/28-02/11/11 MILEAGE	Paid by Check # 309433		02/16/2011	02/16/2011	02/28/2011	02/16/2011	193.29
4570 - Annette Julien	02/09/11B	01/13-01/27/11 MILEAGE	Paid by Check # 309433		02/16/2011	02/16/2011	02/28/2011	02/16/2011	163.71
4801 - Victor L. Mead	02/15/11	01/04-01/31/11 MILEAGE	Paid by Check # 309468		02/16/2011	02/16/2011	02/28/2011	02/16/2011	80.07
4344 - Michael O'Driscoll	02/08/11	01/04-01/18/11 mileage	Paid by EFT # 9324		02/22/2011	02/22/2011	02/28/2011	02/22/2011	47.94
4499 - Sharon Verzal	02/15/11	01/20-01/16/11 copies , mileage	Paid by EFT # 9345		02/22/2011	02/22/2011	02/28/2011	02/22/2011	52.02
7433 - Jacqueline Forbes	02/10/11	01/06-02/09/11 mileage	Paid by Check # 309366		02/22/2011	02/22/2011	02/28/2011	02/22/2011	19.89
4463 - Julie Wiegel	02/15/11	12/04-12/21/10 mileage	Paid by Check # 309596		02/22/2011	02/22/2011	02/28/2011	02/22/2011	137.00
4463 - Julie Wiegel	02/15/11b	01/03-01/31/11 mileage	Paid by Check # 309596		02/22/2011	02/22/2011	02/28/2011	02/22/2011	102.00
Account Total: Employee Mileage Expense			16 Invoice Transaction(s)						\$1,378.44
<u>Account: 60010 - Operating Supplies</u>									
1395 - CENVEO Inc	111-359009	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	71.25
1395 - CENVEO Inc	111-359011	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	41.06
1395 - CENVEO Inc	111-359012	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	29.25
1395 - CENVEO Inc	111-359007	Envelopes	Paid by Check # 308950		02/07/2011	02/07/2011	02/14/2011	02/07/2011	88.75
3251 - Mechanical Inc	1-31-2011	Maintenance	Paid by Check # 309094		02/07/2011	02/07/2011	02/14/2011	02/07/2011	800.00
4499 - Sharon Verzal	02/15/11	01/20-01/16/11 copies , mileage	Paid by EFT # 9345		02/22/2011	02/22/2011	02/28/2011	02/22/2011	60.00
Account Total: Operating Supplies			6 Invoice Transaction(s)						\$1,090.31
<u>Account: 60250 - Medical Supplies and Drugs</u>									
2386 - The Compounder Pharmacy	17773	medicine compounder	Paid by Check # 309567		02/14/2011	02/14/2011	02/28/2011	02/14/2011	29.00
Account Total: Medical Supplies and Drugs			1 Invoice Transaction(s)						\$29.00

Public Health Accounts Payable by GL Distribution

From Date: 02/01/2011 - To Date: 02/28/2011

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
<u>Account: 63040 - Fuel- Vehicles</u>									
1507 - PetroLiance LLC	8958556	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	3.82
1507 - PetroLiance LLC	8953034	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	12.71
1507 - PetroLiance LLC	8956367	Fuel	Paid by EFT # 9232		02/07/2011	02/07/2011	02/14/2011	02/07/2011	20.85
Account Total: Fuel- Vehicles			3 Invoice Transaction(s)						<u>\$37.38</u>
<u>Account: 64000 - Telephone</u>									
1057 - AT&T	630R06-31100441	phones	Paid by Check # 308909		01/31/2011	01/31/2011	02/14/2011	01/31/2011	26.72
5445 - Pacific Interpreters	11131T2123	Services - Translation and Interpreting	Paid by EFT # 9227		02/07/2011	02/07/2011	02/14/2011	02/07/2011	49.50
Account Total: Telephone			2 Invoice Transaction(s)						<u>\$76.22</u>
Sub-Department Total: Division of Disease Prevention			37 Invoice Transaction(s)						<u>\$8,144.48</u>
Department Total: Health			107 Invoice Transaction(s)						<u>\$28,191.87</u>
Fund Total: County Health			107 Invoice Transaction(s)						<u>\$28,191.87</u>
<u>Fund: 351 - Kane Kares</u>									
<u>Department: 580 - Health</u>									
<u>Sub-Department: 640 - Kane Kares</u>									
<u>Account: 53100 - Conferences and Meetings</u>									
4462 - Cynthia Biedrzycki	01/31/11	01/07-01/31/11 mileage, meeting, meals	Paid by EFT # 9167		02/08/2011	02/08/2011	02/14/2011	02/08/2011	184.03
Account Total: Conferences and Meetings			1 Invoice Transaction(s)						<u>\$184.03</u>
<u>Account: 53120 - Employee Mileage Expense</u>									
4476 - Mary Schleicher	02/01/11	01/04-01/31/11 mileage	Paid by EFT # 9243		02/08/2011	02/08/2011	02/14/2011	02/08/2011	196.98
4339 - Teresa Reyna	02/01/11	01/05-01/28/11 mileage	Paid by EFT # 9238		02/08/2011	02/08/2011	02/14/2011	02/08/2011	134.64
4462 - Cynthia Biedrzycki	01/31/11	01/07-01/31/11 mileage, meeting, meals	Paid by EFT # 9167		02/08/2011	02/08/2011	02/14/2011	02/08/2011	16.83
7433 - Jacqueline Forbes	02/10/11	01/06-02/09/11 milege	Paid by Check # 309366		02/22/2011	02/22/2011	02/28/2011	02/22/2011	39.78
Account Total: Employee Mileage Expense			4 Invoice Transaction(s)						<u>\$388.23</u>
<u>Account: 60110 - Printing Supplies</u>									
5540 - The Tree House Inc	3919	toner	Paid by Check # 309187		02/07/2011	02/07/2011	02/14/2011	02/07/2011	23.00
Account Total: Printing Supplies			1 Invoice Transaction(s)						<u>\$23.00</u>
Sub-Department Total: Kane Kares			6 Invoice Transaction(s)						<u>\$595.26</u>
Department Total: Health			6 Invoice Transaction(s)						<u>\$595.26</u>
Fund Total: Kane Kares			6 Invoice Transaction(s)						<u>\$595.26</u>
Grand Total:			132 Invoice Transaction(s)						<u><u>\$34,784.38</u></u>

**Public Health Committee Revenue Report - Summary
Through February 28, 2011 (25.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	56,398	931,553	150,121	16.12%
290 Animal Control	56,398	931,553	150,121	16.12%
510 Emergency Management Services	43,631	80,000	66,943	83.68%
001 General Fund	43,631	80,000	66,943	83.68%
580 Health	217,212	5,963,468	1,296,256	21.74%
350 County Health	217,170	5,258,305	1,080,072	20.54%
351 Kane Kares	42	705,163	216,184	30.66%
Grand Total	317,242	6,975,021	1,513,320	21.70%

**Public Health Committee Expenditure Report - Summary
Through February 28, 2011 (25.0% YTD, 23.1% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	59,356	931,553	165,330	9,572	18.78%
290 Animal Control	59,356	931,553	165,330	9,572	18.78%
510 Emergency Management Services	14,420	181,897	40,828	0	22.45%
001 General Fund	14,420	181,897	40,828	0	22.45%
580 Health	375,502	5,963,468	1,193,886	7,200	20.14%
350 County Health	343,467	5,258,305	1,097,347	7,148	21.00%
351 Kane Kares	32,035	705,163	96,539	52	13.70%
Grand Total	449,277	7,076,918	1,400,044	16,773	20.02%

**Public Health Committee Expenditure Report - Detail
Through February 28, 2011 (25.0% YTD, 23.1% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	59,356	931,553	165,330	9,572	18.78%
Personnel Services- Salaries & Wages	34,805	455,609	104,027	0	22.83%
290 Animal Control	34,805	455,609	104,027	0	22.83%
Personnel Services- Employee Benefits	12,273	164,853	34,854	0	21.14%
290 Animal Control	12,273	164,853	34,854	0	21.14%
Contractual Services	8,902	90,018	12,552	6,646	21.33%
290 Animal Control	8,902	90,018	12,552	6,646	21.33%
Commodities	3,375	67,800	13,897	2,927	24.81%
290 Animal Control	3,375	67,800	13,897	2,927	24.81%
Transfers Out		153,273	0	0	0.00%
290 Animal Control		153,273	0	0	0.00%
510 Emergency Management Services	14,420	181,897	40,828	0	22.45%
Personnel Services- Salaries & Wages	11,105	144,362	33,314	0	23.08%
001 General Fund	11,105	144,362	33,314	0	23.08%
Personnel Services- Employee Benefits	1,616	19,588	4,846	0	24.74%
001 General Fund	1,616	19,588	4,846	0	24.74%
Contractual Services	728	10,434	1,240	0	11.88%
001 General Fund	728	10,434	1,240	0	11.88%
Commodities	971	7,513	1,428	0	19.01%
001 General Fund	971	7,513	1,428	0	19.01%
Capital		0	0	0	
001 General Fund		0	0	0	
580 Health	375,502	5,963,468	1,193,886	7,200	20.14%
Personnel Services- Salaries & Wages	249,500	3,272,767	749,088	0	22.89%
350 County Health	224,920	2,844,513	675,348	0	23.74%
351 Kane Kares	24,580	428,254	73,740	0	17.22%
Personnel Services- Employee Benefits	96,030	1,610,548	351,974	0	21.85%
350 County Health	89,170	1,427,661	331,503	0	23.22%
351 Kane Kares	6,860	182,887	20,471	0	11.19%
Contractual Services	19,554	913,093	74,711	5,081	8.74%
350 County Health	18,982	834,621	72,415	5,081	9.29%
351 Kane Kares	572	78,472	2,296	0	2.93%
Commodities	10,417	167,060	18,113	2,119	12.11%
350 County Health	10,394	151,510	18,082	2,066	13.30%
351 Kane Kares	23	15,550	31	52	0.54%
Grand Total	449,277	7,076,918	1,400,044	16,773	20.02%

Kane County

Health Department by Account Classification @02/28/2011

Summary - through 2/28/2011

Prior Fiscal Year Activity Included

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 350 County Health									
Revenue									
REV5 - Property Taxes	\$1,972,455.00	\$0.00	\$1,972,455.00	\$475.71	\$0.00	\$475.71	\$1,971,979.29	0%	\$1,969,013.85
REV15 - Licenses and Permits	\$994,877.00	\$0.00	\$994,877.00	\$32,133.25	\$0.00	\$842,313.75	\$152,563.25	85%	\$510,988.20
REV25 - Grants	\$1,419,473.00	\$0.00	\$1,419,473.00	\$182,008.73	\$0.00	\$219,716.85	\$1,199,756.15	15%	\$4,236,121.78
REV30 - Charges for Services	\$69,400.00	\$0.00	\$69,400.00	\$2,444.00	\$0.00	\$9,555.00	\$59,845.00	14%	\$130,422.51
REV40 - Reimbursements	\$142,600.00	\$0.00	\$142,600.00	\$925.00	\$0.00	\$6,919.60	\$135,680.40	5%	\$1,298,970.31
REV45 - Interest Revenue	\$10,000.00	\$0.00	\$10,000.00	(\$1,011.35)	\$0.00	\$646.76	\$9,353.24	6%	\$18,544.40
REV50 - Other	\$0.00	\$0.00	\$0.00	\$194.78	\$0.00	\$444.78	(\$444.78)	+++	\$4,564.41
REV55 - Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$65,000.00
REV60 - Cash on Hand	\$649,500.00	\$0.00	\$649,500.00	\$0.00	\$0.00	\$0.00	\$649,500.00	0%	\$0.00
Revenue Totals	\$5,258,305.00	\$0.00	\$5,258,305.00	\$217,170.12	\$0.00	\$1,080,072.45	\$4,178,232.55	21%	\$8,233,625.46
Expense									
EXP5 - Personnel Services- Salaries & Wages	\$2,844,513.00	\$0.00	\$2,844,513.00	\$224,920.03	\$0.00	\$675,348.02	\$2,169,164.98	24%	\$5,029,258.72
EXP10 - Personnel Services- Employee Benefits	\$1,427,661.00	\$0.00	\$1,427,661.00	\$89,170.34	\$0.00	\$331,502.52	\$1,096,158.48	23%	\$1,950,993.54
EXP15 - Contractual Services	\$834,621.00	\$0.00	\$834,621.00	\$18,982.15	\$5,081.25	\$72,414.78	\$757,124.97	9%	\$1,473,412.78
EXP20 - Commodities	\$151,510.00	\$0.00	\$151,510.00	\$10,394.13	\$2,066.48	\$18,081.58	\$131,361.94	13%	\$445,124.40
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,312.26
EXP40 - Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$61,000.00
Revenue Totals:	\$5,258,305.00	\$0.00	\$5,258,305.00	\$217,170.12	\$0.00	\$1,080,072.45	\$4,178,232.55	21%	\$8,233,625.46
Expenditure Totals:	\$5,258,305.00	\$0.00	\$5,258,305.00	\$343,466.65	\$7,147.73	\$1,097,346.90	\$4,153,810.37	21%	\$8,962,101.70
Fund Totals: County Health	\$0.00	\$0.00	\$0.00	(\$126,296.53)	(\$7,147.73)	(\$17,274.45)	\$24,422.18		(\$728,476.24)

Kane County
Health Department by Account Classification @02/28/2011
 Summary - through 2/28/2011
 Prior Fiscal Year Activity Included

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 351 Kane Kares									
Revenue									
REV25 - Grants	\$228,739.00	\$0.00	\$228,739.00	\$0.00	\$0.00	\$1,000.00	\$227,739.00	0%	\$217,482.00
REV40 - Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
REV45 - Interest Revenue	\$1,000.00	\$0.00	\$1,000.00	\$42.35	\$0.00	\$163.77	\$836.23	16%	\$1,217.88
REV50 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	(\$20.00)	+++	\$0.00
REV55 - Transfers In	\$429,424.00	\$0.00	\$429,424.00	\$0.00	\$0.00	\$215,000.00	\$214,424.00	50%	\$435,424.00
REV60 - Cash on Hand	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	0%	\$0.00
Revenue Totals	\$705,163.00	\$0.00	\$705,163.00	\$42.35	\$0.00	\$216,183.77	\$488,979.23	31%	\$654,123.88
Expense									
EXP5 - Personnel Services- Salaries & Wages	\$428,254.00	\$0.00	\$428,254.00	\$24,580.04	\$0.00	\$73,740.07	\$354,513.93	17%	\$463,360.47
EXP10 - Personnel Services- Employee Benefits	\$182,887.00	\$0.00	\$182,887.00	\$6,859.91	\$0.00	\$20,471.12	\$162,415.88	11%	\$119,776.47
EXP15 - Contractual Services	\$78,472.00	\$0.00	\$78,472.00	\$572.26	\$0.00	\$2,296.28	\$76,175.72	3%	\$41,127.63
EXP20 - Commodities	\$15,550.00	\$0.00	\$15,550.00	\$23.00	\$52.44	\$31.21	\$15,466.35	1%	\$11,122.80
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Revenue Totals:	\$705,163.00	\$0.00	\$705,163.00	\$42.35	\$0.00	\$216,183.77	\$488,979.23	31%	\$654,123.88
Expenditure Totals:	\$705,163.00	\$0.00	\$705,163.00	\$32,035.21	\$52.44	\$96,538.68	\$608,571.88	14%	\$635,387.37
Fund Totals: Kane Kares	\$0.00	\$0.00	\$0.00	(\$31,992.86)	(\$52.44)	\$119,645.09	(\$119,592.65)		\$18,736.51
Revenue Grand Totals:	\$5,963,468.00	\$0.00	\$5,963,468.00	\$217,212.47	\$0.00	\$1,296,256.22	\$4,667,211.78	22%	\$8,887,749.34
Expenditure Grand Totals:	\$5,963,468.00	\$0.00	\$5,963,468.00	\$375,501.86	\$7,200.17	\$1,193,885.58	\$4,762,382.25	20%	\$9,597,489.07
Grand Totals:	\$0.00	\$0.00	\$0.00	(\$158,289.39)	(\$7,200.17)	\$102,370.64	(\$95,170.47)		(\$709,739.73)

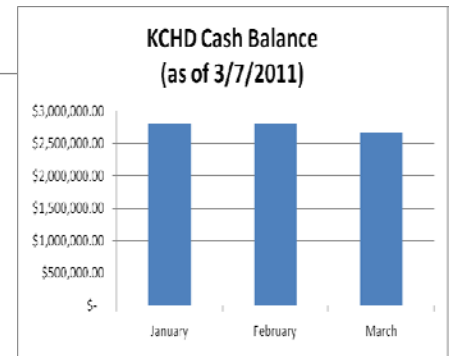
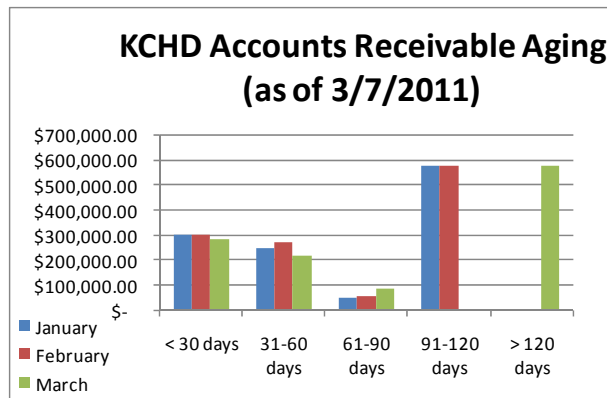


PUBLIC HEALTH COMMITTEE REPORT

Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community,
2. Protect people from health problems and health hazards.
3. Give people the information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve programs and interventions.
10. Contribute to and apply the evidence base of public health.

Finance and Budget report



Accounts receivable and cash balance are presented in comparison with previous months in County Fiscal Year 2011

Essential Service # 1

[Monitor health status and understand health issues facing community](#)



The 2011 County Health Rankings will be released on March 30. Last year, Kane County ranked 11th in the state. This year, the rankings will help to inform the Health Department's Community Health Assessment and to develop our Community Health Action Plan.

Link to Statistics

- Finance/Budget
- Kane Kares
- Environmental Health
- Communicable Disease
- Health Promotion

www.kanehealth.com/phc.htm

Essential Service #6
[Enforce public health laws regulations](#)



Food Service Workers in Montgomery concentrate on the task at hand as they attend training in February

The Food Service Information page on the Health Department's Web site offers links to food worker training sites. A better trained food worker will help ensure the food we eat is safe.

Essential Service #5
[Develop public health polices and plans](#)

Fit Kids 2020 plan now available



The Kane County Health Department is pleased to announce the release of "Fit Kids 2020 Plan," a 51-page document that outlines the strategies required to reverse childhood obesity in Kane County over the next decade

This document is the result of the work of more than 80 community members who worked over a period of six months, contributing more than 1,000 hours of volunteer time in nine sector-specific workgroups to develop the plan.



AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item #
Date:	22 March 2011	
Item:	<i>Resolution: Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement</i>	
Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department	

Assigned Committee: Public Health Committee Budgeted: X Yes No N/A

If not budgeted, explain funding source: Appropriation: *(insert dollar amount)*

Summary:

The Animal Control Administrator is responsible for the planning, directing, and operations of the Kane County Animal Control Department. The Animal Control Department must be managed by a qualified Administrator in order to carry out the ordinances and duties.

The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium as the continuance of a vacancy in this position will have a negative operational impact on the Departments ability to successfully manage operations and carry out its mission.

List Attachments: *(insert list of attachments pertaining to the resolution/ordinance)*

Detailed information available from / at: *(insert name of employee and phone)*

Staff Comments / Recommendations:

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

**AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL
HIRING AND REPLACEMENT**

WHEREAS, on September 9, 2008 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies; and

WHEREAS, the Kane County Animal Control Administrator is responsible for the planning, directing, managing operations and policies; and

WHEREAS, due to the resignation of the Administrator of Kane County Animal Control, the temporary assignment of another staff member to absorb additional responsibilities is not sustainable.

WHEREAS, this exempt position with a salary range of \$75,000 through \$95,000, has been included in the FY11 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2011; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium as the continuance of a shortage of staff will have a negative operational impact on the Department's ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill the position of Administrator within Kane County Animal Control.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.580.40000	Salaries & Wages	Yes	Yes	n/a

Passed by the Kane County Board on April 13, 2011

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConaughay
Chairman, County Board
Kane County, Illinois

Vote:

Yes _____
No _____
Voice _____
Abstentions _____



AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item #
Date:	22 March 2011	
Item:	<i>In Recognition of the 2011 Metropolitan Chicago Healthcare Countil Annual Luncheon Honoring Health Care Workers</i>	
Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department	

Assigned Committee: Public Health Committee	Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A
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<i>If not budgeted, explain funding source:</i>	Appropriation: N/A
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Summary:

Each year the Metropolitan Chicago Healthcare Council hosts an annual luncheon honoring health care workers.

This proposed resolution urges the Kane County Board to set aside May 11, 2011 to recognize and appreciate the dedication and commitment of health care organizations which includes nurses, allied health professionals, support staff, financial services personnel, administration, physicians and volunteers as a vital component to providing the very best health care available in the Chicago area including Kane County.

List Attachments: N/A

Detailed information available from / at: *Paul Kuehnert, Executive Director, Kane County Health Department*
630-444-3021

Staff Comments / Recommendations:

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

**IN RECOGNITION OF THE 2011 METROPOLITAN CHICAGO HEALTH CARE COUNCIL
ANNUAL LUNCHEON HONORING HEALTH CARE WORKERS**

WHEREAS, health care organizations of the Chicago area, including Kane County, are both dedicated and committed to providing quality care for their communities; and

WHEREAS, all members of the health care team - nurses, allied health professionals, support staff, financial services personnel, administration, physicians and volunteers - are recognized as a vital component to providing the very best health care available; and

WHEREAS, these individuals' contributions not only enhance but reinforce the well-being of communities throughout Kane County; and

WHEREAS, the more than 140 hospitals and health care organizations that are Metropolitan Chicago Healthcare Council members wish to pay homage to health care workers for their unwavering commitment and contributions at work and in their communities.


NOW, THEREFORE, BE IT RESOLVED that we, as members of the Kane County Board, urge all to recognize and appreciate the many contributions of health care workers on May 11, 2011.

Passed by the Kane County Board on April 13, 2011.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConnaughay
Chairman, County Board
Kane County, Illinois

Vote:
Yes _____
No _____
Voice _____
Abstentions _____

	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item #
	Date:	22 March 2011	
	Item:	<i>Resolution for Endorsing the Fit Kids 2020 Plan</i>	
Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department		
Assigned Committee: Public Health Committee		Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	
If not budgeted, explain funding source:		Appropriation: N/A	
<p>Summary:</p> <p>“Making Kane County Fit for Kids” is a public-private partnership that grew out of the Community Health Action Plan (IPLAN) adopted by the Kane County Board in December, 2006 that identified “reducing chronic disease” as one of Kane’s five health priorities. The partnership was born following a county-wide leadership summit on childhood obesity convened by Chairman McConnaughay in April, 2008.</p> <p>To support the Fit for Kids effort, Kane County applied for and received one of the Robert Wood Johnson Foundation’s <i>Healthy Kids, Healthy Communities</i> grants. This four-year \$360,000 grant supports the County’s efforts in coordinating “Fit for Kids” and its collaborative efforts to integrate land use, transportation and health planning across county departments, with local governmental entities like municipalities and school districts, and with the private sector.</p> <p>In February 2010, Kane County hosted a Future Search Conference focused on childhood obesity. This conference was called the <i>Fit Kids 2020 Leadership Summit</i>. Over one hundred leaders came together for a day and one-half and held focused conversations about the things that have led to the childhood obesity issue, the present state of the problem and what needs to happen in the future to reverse this trend. As a follow up to this summit, work began on the <i>Fit Kids 2020 Plan</i>. Nine sector-specific Fit Kids 2020 workgroups worked to create this written set of policy level strategies and action steps.</p> <p>This Fit Kids 2020 plan is the work of over 80 community stakeholders, meeting over the past 6 months, contributing well over 1,000 hours of volunteer time to produce it. Workgroups dedicated their time to researching, meeting and discussing and adopting strategies to change policies, systems and the built environment in Kane county to support active living and healthy eating.</p> <p>Board action to endorse the plan is the next step in integrating health into the 2040 update of the master land use and transportation plan of Kane county and is following through on one of the recommendations of the Conceptual Land Use Strategy adopted by the Board in October, 2010. Board action will facilitate implementation of the Fit Kids strategies by County departments and support similar actions by other organizations across Kane county.</p>			
List Attachments: N/A			
Detailed information available from / at: <i>Paul Kuehnert, Executive Director, Kane County Health Department</i> 630-444-3021			
Staff Comments / Recommendations:			

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. _____

ENDORISING THE 'FIT KIDS 2020 PLAN

WHEREAS, the current Community Health Action Plan developed in 2006 and adopted by the Kane County Board on December 22, 2006 Resolution 06-495 identifies "Reducing chronic disease" as one of Kane County's top health priorities and further recognizes obesity as a major contributor to the burden of chronic disease in Kane; and

WHEREAS, since 2008, the Kane County Board has supported the development and implementation of the "Making Kane County 'Fit for Kids'" initiative, to reverse the epidemic of childhood obesity in Kane County, by accepting a grant for that purpose from the Robert Wood Johnson Foundation and by approving allocations of Kane County health funds to the Fit for Kids Fund administered by the Community Foundation of the Fox River Valley; and

WHEREAS, as part of the 'Fit for Kids' initiative, the Kane County Departments of Development and Community Services, Health and Transportation have actively collaborated with each other and with more than eighty (80) community leaders who served in nine (9) working groups representing the complex inter-relationships of issues and constituencies that must act together to reverse childhood obesity; and

WHEREAS, these community leaders developed and have issued **Fit Kids 2020** a strategic plan to reverse the epidemic of childhood obesity in Kane by 2020, with more than fifty (50) sector-specific strategies for adoption by Kane's employers, schools, faith-based organizations and units of local government; and

WHEREAS, the sector-specific strategies in **Fit Kids 2020** are grouped under four (4) strategic action principles of "Making Kane County Fit for Kids", specifically: 1) Develop land use, planning and other public policies that foster and support physical activity for all our communities; 2) Assure that fresh fruits and vegetables are affordable and accessible to all families in our communities; 3) Support a culture of wellness and health promotion in our workplaces, schools, homes , communities and other institutions; and 4) Provide parents and children with reliable, up-to-date information in multiple settings regarding healthy physical activity and eating habits; and

WHEREAS, these same strategic action principles are incorporated into Strategy Recommendation #3 of the 2040 Conceptual Land Use Strategy (page 5 of Then, Now & Tomorrow: 2040 Conceptual Land Use Strategy) a report from the Regional Planning Commission to the Kane County Board August 4, 2010 and adopted by the Kane County Board on October 12, 2010 by Resolution 10-297 and with that same resolution directed the Kane County Regional Planning Commission to proceed with the preparation of a draft 2040 Land Resource Management Plan to be presented to the County Board in 2011.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that it hereby endorses the attached **Fit Kids 2020 Plan** and the four (4) "Making Kane County 'Fit for Kids'" strategic action principles that provide the framework for its specific recommendations; and

BE IT FURTHER RESOLVED, that all Kane County Departments are directed and encouraged to review the **Fit Kids 2020 Plan** and adopt and implement the recommended strategies that are relevant to the department and its employees, particularly those related to employee wellness and transportation, land use and health policy, systems and practices; and

BE IT FINALLY RESOLVED, that the Kane County Board encourages all Kane County families, employers, schools, faith-based organizations and units of local government to review the **Fit Kids 2020 Plan**, adopt the recommended strategies that are relevant to them, and join together to reverse the epidemic of childhood obesity in Kane by 2020.

Line Item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds currently available for this personnel/item/service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
NA	NA	Yes	Yes	NA

Passed by the Kane County Board on _____

 John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

 Karen McConnaughay
 Chairman, County Board
 Kane County, Illinois

Vote:
 Yes _____
 No _____
 Voice _____
 Abstentions _____

COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT

Donald H. Bryant, IPEM
Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly Report for March 2011
Date: March 22, 2011
CC:

Following the Blizzard of 2011 the OEM has been working with the Illinois Emergency Management Agency to complete a preliminary damage assessment to identify costs incurred by the County, local municipalities, and certain non-profit organizations. These costs compiled for Kane County, and submitted to Springfield, were included with the Governors request of President Obama for a federal disaster declaration.

When the President grants the declaration the OEM will work with our community partners to insure each are able to submit their eligible costs to FEMA for up to a 75% reimbursement.

During the month of March the OEM has been concentrating on the development of two major exercises that are scheduled for April. The first of these is a multi-jurisdictional EOC functional exercise where two municipal EOCs and the County EOC will work in tandem to respond to a significant tornado touchdown.

The second exercise is a regional emergency shelter activation. This is part of our local development of capabilities in support of the Illinois-Wisconsin-Indiana Regional Catastrophic Planning Initiative.

Following the Homeland Security Exercise and Enhancement Program (HSEEP), there is a significant amount of work to be done for both exercises to ensure they adequately test the capabilities of our plans along with complying with national standards.

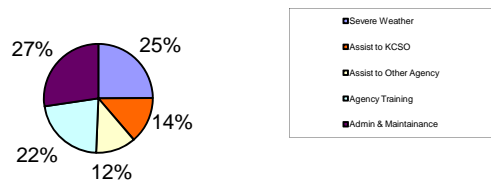
Following these exercises an after action report and improvement plan will be developed and submitted to Springfield for review and approval.

Also this month the OEM opened the County emergency operations center up for a group of local boy scouts who are working to complete their emergency preparedness merit badges. Following a tour of the facility a discussion took place as to the work that is done by the OEM to protect our citizens. We also discussed how they could help to prepare their communities along with developing an emergency preparedness plan for their families.

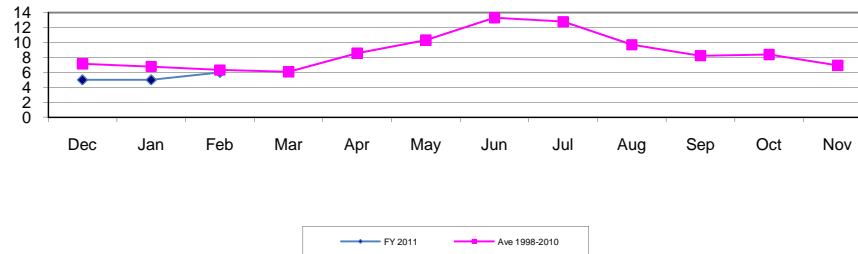
Emergency Management Volunteer Group Activity Report FY 20141

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	442.00										442.00	147.33
Assist to KCSO	27.75	76.25	142.20										246.20	82.07
Assist to Other Agency	102.50	75.00	33.90										211.40	70.47
Agency Training	177.00	134.50	80.00										391.50	130.50
Admin & Maintainance	199.00	204.50	82.00										485.50	161.83
Monthly Manhours														
FY 2011	506.25	490.25	780.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.60	
Average 1998 - 2010	363.65	433.48	507.35	570.10	675.00	675.94	909.82	817.95	752.58	616.93	600.55	433.83	7,122.54	593.55
Number of Call Outs														
FY 2011	5	5	6											
Average 1998 - 2010	7.15	6.77	6.31	6.08	8.54	10.31	13.31	12.77	9.69	8.23	8.38	6.92	104.46	9

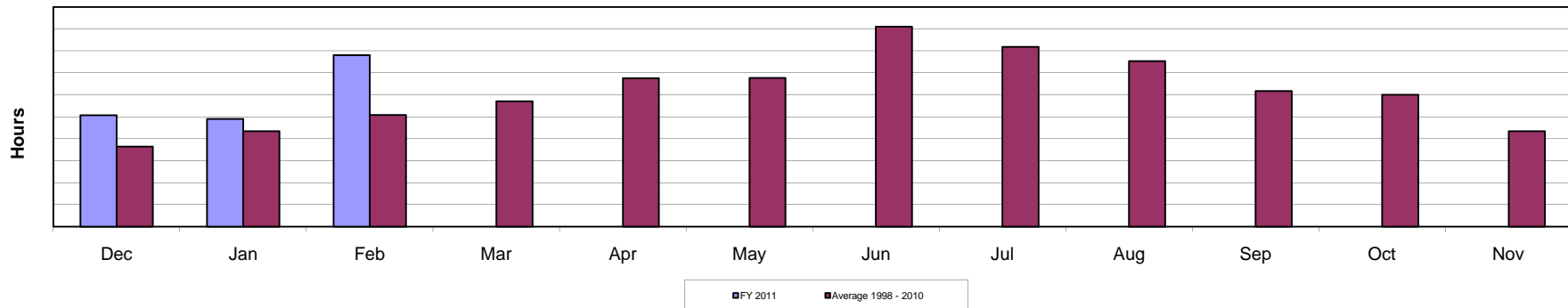
Year to Date Comparison by Activity



Agency Call-Outs



FY 2010 Volunteer Manhours vs Monthly Average



January 2011 OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
02/1-2/2011	OEM	NOON	Blizzard Response	Search & Rescue	County Wide
2/11/2011	South Elgin FD	14:45	1200 St. Charles St. / MABAS Box Alarm	Command Post / Traffic Control	Elgin Twp
2/14/2011	Elgin FD	18:43	11 Woodview Dr. / MABAS Hazmat Box Alarm	Command Post	Elgin Twp
2/15/2011	KCSD	18:32	Route 31 & Indian Mounds / Natural Gas Leak	Traffic Control	St. Charles Twp
2/17/2011	KCSD	19:36	39W318 Rt 20 / Traffic Accident - Natuarl gas Leak	Traffic Control	Elgin Twp
2/21/2011	KCSD	20:11	Plank Road / Traffic Accident	Traffic Control	Hampshire Twp

Calls 6

Details and scheduled requests for assistance

Additional requests for assistance 0

Total requests for Assistance 6

OEM Assistance Locations

	December 2010	January 2011	February 2011	March 2011	April	May	June	July	August	September	October	November	2011 FY Total
Communities													
Stearns Rd bridge			Blizzard										
Algonquin													0
Aurora		1											1
Barrington Hills													0
Bartlett													0
Batavia													0
Big Rock													0
Burlington													0
Campton Hills	1												1
Carpentersville													0
East Dundee													0
Elburn													0
Elgin		1	1										2
Geneva													0
Gilberts													0
Hampshire													0
Hoffman Estates													0
Huntley													0
Kaneville													0
Lily Lake													0
Maple Park													0
Montgomery													0
North Aurora													0
Pingree Grove	1												1
Sleepy Hollow													0
South Elgin													0
St. Charles													0
Sugar Grove													0
Virgil													0
Wayne													0
West Dundee													0
Townships													
Aurora		1											1
Batavia													0
Big Rock													0
Blackberry		1											1
Burlington													0
Campton													0
Dundee													0
Elgin		1	2										3
Geneva													0
Hampshire	1		1										2
Kaneville													0
Plato													0
Rutland													0
St. Charles			1										1
Sugar Grove	1												1
Virgil													0
County-wide (Weather Events)			1										1
Outside the County Assistance													0
McHenry Co. EMA													0
Will Co. OEM													0
DeKalb City													0
Regional Response Team													0
Assist Another County Office	1				1								2
Monthly Total	5	5	6	0	1	0	0	0	0	0	0	0	17

Calls for Assistance & Details

REPORT OF KANE COUNTY ANIMAL CONTROL - February 2011**NUMBER OF TAGS PURCHASED**

	Feb-11	Feb-10	To Date-11	To Date-10
1 year Dog Tags	1502	1840	3338	3946
1 year Cat Tags	836	935	1806	2070
3 year Dog Tags	831	759	1695	1750
3 year Cat Tags	128	177	342	424
Tags Issued Free	252	352	525	688
Replacement Tags	8	17	33	45
Total Number of Tags	3557	4080	7739	8923

BITE REPORT

	Feb-11	Feb-10	To Date-11	To Date-10
Persons Bitten	51	54	98	99
Dogs	33	39	68	77
Registered	24	30	44	60
Cats	5	13	17	20
Registered	1	5	6	8
Miscellaneous	2	2	7	8
Stray Bitters	2	3	7	7
Specimens Taken to Lab	10	17	22	26

SHELTER ACTIVITY

	Feb-11	Year to Date
Animals Admitted	19	38
Cats	2	32
Dogs	16	5
Other	1	1
Animals Reclaimed	5	15
Animals Adopted	0	2
Animals Rescued	2	5
Carry Over - Next Month	9	13
Euthanized	2	4
Dogs	2	4
Cats	0	0
DOA	0	0

BITES BY LOCATION

Bites	Type	Victim Residence	Registered Animals
10	Dog	Aurora	15,870
2	Cat	Aurora	5,843
2	Bat	Aurora	N/A
1	Skunk	Aurora	N/A
2	Dog	Batavia	3,053
1	Squirrel	Batavia	N/A
1	Dog	Bartlet	2
1	Dog	Carpentersville	6,197
1	Raccoon	Dundee	N/A
4	Dog	Elgin	14,801
2	Cat	Elgin	7,483
1	Bat	Elgin	N/A
1	Cat	Hampshire	1,121
1	Rat	Hampshire	N/A
2	Dog	Maple Park	1,154
1	Dog	Naperville	3
1	Dog	Oswego	35
1	Dog	Saint Charles	12,500
1	Opossum	Saint Charles	N/A
4	Dog	S Elgin	5,219
1	Cat	S Elgin	2,382
1	Rat	S. Elgin	N/A
1	Dog	Sycamore	76
1	Dog	West Dundee	1084

REASONS FOR EUTHANASIA

	Feb-11	To Date-11	Feb-11	To Date-11
	Dogs	Dogs	Cats	Cats
Behavior	2	4	0	0
Serious Injury	0	0	0	0
Sick/Not Curable	0	0	0	0
Aggressive	0	0	0	0
Feral	0	0	0	0
Total	2	2	0	0

Kane County
Budget by Account Classification Report

Summary - through 3/15/2011
 Prior Fiscal Year Activity Included

Account Number	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 290 Animal Control									
Revenue									
REV30 - Charges for Services	\$753,462.00	\$0.00	\$753,462.00	\$28,024.50	\$0.00	\$166,420.00	\$587,042.00	22%	\$770,963.00
REV35 - Fines	\$12,500.00	\$0.00	\$12,500.00	\$223.00	\$0.00	\$1,646.00	\$10,854.00	13%	\$13,477.00
REV40 - Reimbursements	\$35,150.00	\$0.00	\$35,150.00	\$400.00	\$0.00	\$4,025.00	\$31,125.00	11%	\$25,903.75
REV45 - Interest Revenue	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	(\$83.68)	\$1,583.68	-6%	\$3,525.56
REV50 - Other	\$3,500.00	\$0.00	\$3,500.00	\$80.00	\$0.00	\$6,841.00	(\$3,341.00)	195%	\$4,129.05
REV60 - Cash on Hand	\$125,441.00	\$0.00	\$125,441.00	\$0.00	\$0.00	\$0.00	\$125,441.00	0%	\$0.00
Revenue Totals	\$931,553.00	\$0.00	\$931,553.00	\$28,727.50	\$0.00	\$178,848.32	\$752,704.68	19%	\$817,998.36
Expense									
EXP5 - Personnel Services- Salaries & Wages	\$455,609.00	\$0.00	\$455,609.00	\$0.00	\$0.00	\$104,027.24	\$351,581.76	23%	\$411,059.47
EXP10 - Personnel Services- Employee Benefits	\$164,853.00	\$0.00	\$164,853.00	\$0.00	\$0.00	\$34,854.33	\$129,998.67	21%	\$130,125.68
EXP15 - Contractual Services	\$90,018.00	\$0.00	\$90,018.00	\$12,268.07	\$1,616.42	\$24,819.80	\$63,581.78	29%	\$85,365.85
EXP20 - Commodities	\$67,800.00	\$0.00	\$67,800.00	\$4,912.97	\$2,096.13	\$18,809.80	\$46,894.07	31%	\$66,923.02
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXP35 - Contingency and Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXP40 - Transfers Out	\$153,273.00	\$0.00	\$153,273.00	\$0.00	\$0.00	\$0.00	\$153,273.00	0%	\$0.00
Revenue Totals:	\$931,553.00	\$0.00	\$931,553.00	\$28,727.50	\$0.00	\$178,848.32	\$752,704.68	19%	\$817,998.36
Expenditure Totals:	\$931,553.00	\$0.00	\$931,553.00	\$17,181.04	\$3,712.55	\$182,511.17	\$745,329.28	20%	\$693,474.02
Fund Totals: Animal Control	\$0.00	\$0.00	\$0.00	\$11,546.46	(\$3,712.55)	(\$3,662.85)	\$7,375.40		\$124,524.34
Revenue Grand Totals:	\$931,553.00	\$0.00	\$931,553.00	\$28,727.50	\$0.00	\$178,848.32	\$752,704.68	19%	\$817,998.36
Expenditure Grand Totals:	\$931,553.00	\$0.00	\$931,553.00	\$17,181.04	\$3,712.55	\$182,511.17	\$745,329.28	20%	\$693,474.02
Grand Totals:	\$0.00	\$0.00	\$0.00	\$11,546.46	(\$3,712.55)	(\$3,662.85)	\$7,375.40		\$124,524.34