

PUBLIC HEALTH COMMITTEE
August 23, 2011 - 9:00 AM
Bldg. A – County Board Room

AGENDA

- I. Call to Order
- II. Approval of Minutes
 - A. July 19, 2011 Public Health Committee
- III. Finance/Budget
 - A. Accounts Payable by G/L Distribution (Enc.)
 - B. Public Health Budget Revenue and Expenditure Reports – (Enc.)
 - C. Health Department by Account Classification (Enc.)
 - D. Animal Control Department by Account Classification (Enc.)
- IV. Public Comments on Agenda Items
- V.
 - A. Animal Control Task Force Recommendations (Discussion)
 - B. Executive Director
 - 1. Presentation and Discussion: Replacing Environmental Health Software (Enc.)
 - 2. Review of Public Health Committee Report (Enc.)
 - 3. Executive Summary and Resolution: Authorizing Elgin Lease Agreement with Burnidge Properties, Ltd for the Health Department's Elgin Facilities at 1750 Grandstand Place, Suite 2, Elgin, IL (Enc.)
 - 4. Executive Summary and Resolution: Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacement and Increase the Health Department's Headcount. (Enc.)
 - 5. Executive Summary and Resolution: Authorizing Exemption to the County Financial Policies Regarding Personnel Hiring and Replacement (Enc.)
 - 6. Executive Summary and Resolution: Proclamation – National Preparedness Month, September 2011 (Enc.)
 - 7. Reminder: Strategic Planning Discussion on September 27, 2011 from 4-7:30 pm
 - C.. Office of Emergency Management
 - 1. Monthly Reports (Enc.)
 - 2. Recertification as a StormReady County from the U.S. Department of Commerce (Enc.)
 - 3. Monthly Statistics (Enc.)
 - D. Animal Control
 - 1. Monthly Statistic Reports (Enc.)
- VI. Old Business
- VII. Executive Session
- VIII. New Business
- IX. Public Comments on Non-Agenda items
- X. Adjournment



Public Health Accounts Payable by GL Distribution

Payment Date Range 07/01/11 - 07/31/11

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 510 - Emergency Management Services											
Sub-Department 510 - Emergency Management Services											
Account 50400 - Community Action Program											
2254 - Positive Promotions Inc	04137132	Emergency Prep Guide	Paid by Check # 313706		07/06/2011	07/08/2011	07/08/2011		07/18/2011	1,009.56	
							Account 50400 - Community Action Program Totals		Invoice Transactions 1	<u>1,009.56</u>	
Account 52150 - Repairs and Maint- Comm Equip											
4526 - Fifth Third Bank	29292	Supplies	Paid by EFT # 10479		07/07/2011	07/08/2011	07/08/2011		07/18/2011	40.40	
							Account 52150 - Repairs and Maint- Comm Equip Totals		Invoice Transactions 1	<u>40.40</u>	
Account 52160 - Repairs and Maint- Equipment											
1720 - Geneva Hardware	06324989	Paint & Supplies for Trailer	Paid by Check # 313574		07/06/2011	07/08/2011	07/08/2011		07/18/2011	30.44	
1720 - Geneva Hardware	06326880	Paint & Supplies for Trailer	Paid by Check # 313574		07/06/2011	07/08/2011	07/08/2011		07/18/2011	38.38	
4526 - Fifth Third Bank	408307289	Service renewal	Paid by EFT # 10479		07/07/2011	07/08/2011	07/08/2011		07/18/2011	65.98	
							Account 52160 - Repairs and Maint- Equipment Totals		Invoice Transactions 3	<u>134.80</u>	
Account 52190 - Equipment Rental											
1216 - Waste Management of Illinois - West	3410800-2354-0	Monthly Port-o-let service for Station 1	Paid by Check # 313790		06/30/2011	06/30/2011	06/30/2011	06/30/2011	07/18/2011	139.20	
							Account 52190 - Equipment Rental Totals		Invoice Transactions 1	<u>139.20</u>	
Account 52230 - Repairs and Maint- Vehicles											
3215 - Advance Auto Parts #6926	6926116644005	Oil & Filters for Vehicle PM's	Paid by Check # 313450		07/06/2011	07/08/2011	07/01/2011		07/18/2011	132.42	
4526 - Fifth Third Bank	124135	Various Office & Supply Items	Paid by EFT # 10479		07/07/2011	07/08/2011	07/08/2011		07/18/2011	259.92	
							Account 52230 - Repairs and Maint- Vehicles Totals		Invoice Transactions 2	<u>392.34</u>	
Account 60010 - Operating Supplies											
4526 - Fifth Third Bank	68807668	Service & Repairs	Paid by EFT # 10479		07/07/2011	07/08/2011	07/08/2011		07/18/2011	178.99	
1040 - CDW Government Inc	XBL4040/3720616	USB Superbooster	Paid by EFT # 10463		07/08/2011	07/08/2011	07/08/2011		07/18/2011	54.02	
1040 - CDW Government Inc	WZH0231/3720616	Logitech camera for exercise	Paid by EFT # 10463		07/08/2011	07/08/2011	07/08/2011		07/18/2011	202.28	
							Account 60010 - Operating Supplies Totals		Invoice Transactions 3	<u>435.29</u>	
									Sub-Department 510 - Emergency Management Services Totals	Invoice Transactions 11	<u>2,151.59</u>
									Department 510 - Emergency Management Services Totals	Invoice Transactions 11	<u>2,151.59</u>
									Fund 001 - General Fund Totals	Invoice Transactions 11	<u>2,151.59</u>



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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 290 - Animal Control											
Department 500 - Animal Control											
Sub-Department 500 - Animal Control											
Account 50150 - Contractual/Consulting Services											
1200 - HIPP Temporary Staffing Inc	17628	Temp staffing 6/13/2011	Paid by Check # 313234		06/17/2011	06/17/2011	06/17/2011		07/05/2011	535.50	
1200 - HIPP Temporary Staffing Inc	17640	Temp staffing 6/20/2011	Paid by Check # 313234		06/24/2011	06/24/2011	06/24/2011		07/05/2011	535.50	
1200 - HIPP Temporary Staffing Inc	17652	Temp staffing 6/27/2011	Paid by Check # 313590		06/30/2011	06/30/2011	06/30/2011		07/18/2011	535.50	
									Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 3	<u>\$1,606.50</u>
Account 50180 - Veterinarian Services											
6416 - Yorkville Animal Hospital	49264	Veterinary services 6/25/2011	Paid by Check # 313801		06/30/2011	06/30/2011	06/30/2011		07/18/2011	593.00	
									Account 50180 - Veterinarian Services Totals	Invoice Transactions 1	<u>\$593.00</u>
Account 50380 - Cremation Services											
5966 - All Paws Pet Cremation	6562	Pet cremation 6/30/2011	Paid by Check # 313452		06/30/2011	06/30/2011	06/30/2011		07/18/2011	100.00	
									Account 50380 - Cremation Services Totals	Invoice Transactions 1	<u>\$100.00</u>
Account 52000 - Disposal and Water Softener Svcs											
3044 - DuPage Salt Co/Robert Lenz	18087	Solar salt 6/9/2011	Paid by Check # 313190		06/17/2011	06/17/2011	06/17/2011		07/05/2011	30.44	
1343 - Allied Waste Services	551008729901	Garbage pickup 7/1/11-7/31/11	Paid by Check # 313453		06/30/2011	06/30/2011	06/30/2011		07/18/2011	121.00	
									Account 52000 - Disposal and Water Softener Svcs Totals	Invoice Transactions 2	<u>\$151.44</u>
Account 52120 - Repairs and Maint- Grounds											
5762 - Waldschmidt & Associates	8875	Lawn service 7/1/2011	Paid by Check # 313411		06/24/2011	06/24/2011	06/24/2011		07/05/2011	180.00	
									Account 52120 - Repairs and Maint- Grounds Totals	Invoice Transactions 1	<u>\$180.00</u>
Account 52140 - Repairs and Maint- Copiers											
1119 - Gordon Fleisch Co Inc	1as916	Copy charges 5/25/2011-6/25/2011	Paid by EFT # 10485		06/30/2011	06/30/2011	06/30/2011		07/18/2011	37.40	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 1	<u>\$37.40</u>
Account 60000 - Office Supplies											
7534 - CVR Computers	114707-IN	Dell Blk toner 6/17/2011	Paid by Check # 313183		06/24/2011	06/24/2011	06/24/2011		07/05/2011	40.00	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$40.00</u>
Account 60100 - Utilities- Water											
1044 - City of Geneva	198003001QQ	Electric/water/sewer 5/5/11-6/7/2011	Paid by Check # 313159		06/24/2011	06/24/2011	06/24/2011		07/05/2011	214.90	
									Account 60100 - Utilities- Water Totals	Invoice Transactions 1	<u>\$214.90</u>



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Fund 290 - Animal Control										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
Account 60140 - Animal Care Supplies										
4526 - Fifth Third Bank	03800093C	Credit card 6/6/2011	Paid by EFT # 10344		06/14/2011	06/14/2011	06/14/2011		07/05/2011	142.00
							Account 60140 - Animal Care Supplies Totals		Invoice Transactions 1	<u>\$142.00</u>
Account 63010 - Utilities- Electric										
1044 - City of Geneva	198003001QQ	Electric/water/sewer 5/5/11-6/7/2011	Paid by Check # 313159		06/24/2011	06/24/2011	06/24/2011		07/05/2011	1,140.18
							Account 63010 - Utilities- Electric Totals		Invoice Transactions 1	<u>\$1,140.18</u>
							Sub-Department 500 - Animal Control Totals		Invoice Transactions 13	<u>\$4,205.42</u>
							Department 500 - Animal Control Totals		Invoice Transactions 13	<u>\$4,205.42</u>
							Fund 290 - Animal Control Totals		Invoice Transactions 13	<u>\$4,205.42</u>
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 580 - Community Health Resources										
Account 50150 - Contractual/Consulting Services										
1228 - Kelmscott Press Inc	61500	Health - Kelmscott	Paid by Check # 313628		06/27/2011	06/27/2011	06/27/2011		07/18/2011	420.00
6974 - MB Delivery & Moving Services	B157	Health - M.B.DELIVERY & MOVING SERVICE	Paid by Check # 313653		06/27/2011	06/27/2011	06/27/2011		07/18/2011	240.00
1257 - Rehm Electric Shop Inc	7399	Health -Rehm Electric Shop Inc.	Paid by Check # 313718		06/27/2011	06/27/2011	06/27/2011		07/18/2011	495.00
3121 - Digital Dynamics Corp	2599	Health - Digital Dynamics Corpporation	Paid by Check # 313542		07/11/2011	07/11/2011	07/11/2011		07/18/2011	1,233.75
1200 - HIPP Temporary Staffing Inc	17653	Health - Temp. Staffing	Paid by Check # 313590		07/11/2011	07/11/2011	07/11/2011		07/18/2011	1,260.00
1200 - HIPP Temporary Staffing Inc	17641	Health - Hipp Temporary Staffing	Paid by Check # 313590		07/11/2011	07/11/2011	07/11/2011		07/18/2011	252.00
6048 - Manpower	22486825	Health - Manpower	Paid by EFT # 10505		07/11/2011	07/11/2011	07/11/2011		07/18/2011	756.00
6048 - Manpower	22450887	Health - Manpower	Paid by Check # 313649		07/11/2011	07/11/2011	07/11/2011		07/18/2011	151.20
							Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 8	<u>\$4,807.95</u>
Account 52000 - Disposal and Water Softener Srvs										
1024 - Ice Mountain	01E0122978521	HEALTH - ICE MOUNTAIN	Paid by Check # 313600		06/27/2011	06/27/2011	06/27/2011		07/18/2011	95.96
1024 - Ice Mountain	01E0122921927	HEALTH - ICE MOUNTAIN	Paid by Check # 313601		06/27/2011	06/27/2011	06/27/2011		07/18/2011	10.11
							Account 52000 - Disposal and Water Softener Srvs Totals		Invoice Transactions 2	<u>\$106.07</u>



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 52010 - Janitorial Services											
6748 - Perfect Cleaning Service Corp	33071	Health - Janitorial Services	Paid by Check # 313700		07/11/2011	07/11/2011	07/11/2011		07/18/2011	540.00	
								Account 52010 - Janitorial Services Totals		Invoice Transactions 1	<u>\$540.00</u>
Account 52110 - Repairs and Maint- Buildings											
7955 - Cipher Technology Solutions Inc (CTS)	2011-634	Health - Cipher Technology Solution,INc	Paid by Check # 313498		06/27/2011	06/27/2011	06/27/2011		07/18/2011	153.00	
4009 - Smithereen Pest Management Services	456623	Health - Pest control	Paid by Check # 313743		07/11/2011	07/11/2011	07/11/2011		07/18/2011	55.00	
								Account 52110 - Repairs and Maint- Buildings Totals		Invoice Transactions 2	<u>\$208.00</u>
Account 52180 - Building Space Rental											
7525 - Burnidge Properties	August 2011	Health- Burnidge Properties/Rent	Paid by Check # 313487		07/11/2011	07/11/2011	07/11/2011		07/18/2011	1,781.25	
								Account 52180 - Building Space Rental Totals		Invoice Transactions 1	<u>\$1,781.25</u>
Account 52240 - Repairs and Maint- Office Equip											
1119 - Gordon Flesch Co Inc	1AE602	copier maintenance	Paid by EFT # 10484		06/27/2011	06/27/2011	06/27/2011		07/18/2011	237.93	
2291 - Chicago Office Technology Group (COTG)	044830	Health- Chicago Office Technology Group	Paid by EFT # 10465		07/11/2011	07/11/2011	07/11/2011		07/18/2011	15.34	
3261 - OCE' Imagistics Inc	416003193	Health- Oce	Paid by Check # 313691		07/11/2011	07/11/2011	07/11/2011		07/18/2011	73.00	
3261 - OCE' Imagistics Inc	416002505	Health- Oce	Paid by Check # 313691		07/11/2011	07/11/2011	07/11/2011		07/18/2011	362.10	
								Account 52240 - Repairs and Maint- Office Equip Totals		Invoice Transactions 4	<u>\$688.37</u>
Account 53040 - General Advertising											
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	1,449.00	
								Account 53040 - General Advertising Totals		Invoice Transactions 1	<u>\$1,449.00</u>
Account 53110 - Employee Training											
4526 - Fifth Third Bank	06-06-11	Health - Fifth Third Bank 7637 PK	Paid by EFT # 10479		06/27/2011	06/27/2011	06/27/2011		07/18/2011	90.79	
4355 - Paul Kuehnert	06/17/11	06/01-06/02/11 parking	Paid by EFT # 10499		07/08/2011	07/08/2011	07/08/2011		07/18/2011	50.00	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	375.00	
4355 - Paul Kuehnert	07/07/11	06/23-06/24/11 conference	Paid by EFT # 10499		07/08/2011	07/08/2011	07/08/2011		07/18/2011	361.12	
								Account 53110 - Employee Training Totals		Invoice Transactions 4	<u>\$876.91</u>



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 580 - Community Health Resources											
Account 53120 - Employee Mileage Expense											
4472 - Tom Schlueter	06/29/11	06/08-06/28/11 mileage	Paid by Check # 313727		07/08/2011	07/08/2011	07/08/2011		07/18/2011	44.88	
4352 - Julie Sharp	07/11/11	06/08-06/30/11 MILEAGE	Paid by EFT # 10532		07/12/2011	07/12/2011	07/12/2011		07/18/2011	52.02	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2	<u>\$96.90</u>
Account 60000 - Office Supplies											
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	33.98	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$33.98</u>
Account 60010 - Operating Supplies											
4526 - Fifth Third Bank	05-04-2011	Health - Fifth Third Bank 8442 BJ	Paid by EFT # 10479		06/27/2011	06/27/2011	06/27/2011		07/18/2011	1,487.95	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	512.62	
7860 - Plastic Card ID	92058	Health - Plastic Card ID	Paid by Check # 313704		07/11/2011	07/11/2011	07/11/2011		07/18/2011	3,163.01	
3578 - Warehouse Direct Office Products	1165065-0	Operating Supplies	Paid by Check # 313789		07/11/2011	07/11/2011	07/11/2011		07/18/2011	481.62	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 4	<u>\$5,645.20</u>
Account 60050 - Books and Subscriptions											
4526 - Fifth Third Bank	05-04-2011	Health - Fifth Third Bank 8442 BJ	Paid by EFT # 10479		06/27/2011	06/27/2011	06/27/2011		07/18/2011	14.00	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	66.95	
									Account 60050 - Books and Subscriptions Totals	Invoice Transactions 2	<u>\$80.95</u>
Account 60110 - Printing Supplies											
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	125.00	
									Account 60110 - Printing Supplies Totals	Invoice Transactions 1	<u>\$125.00</u>
Account 63010 - Utilities- Electric											
1054 - ComEd	June 23,2011	Health- ComEd Acct# 6303002062	Paid by Check # 313514		07/11/2011	07/11/2011	07/11/2011		07/18/2011	143.95	
1054 - ComEd	June 13,2011	Health- ComEd Acct# 8087480026	Paid by Check # 313514		07/11/2011	07/11/2011	07/11/2011		07/18/2011	30.30	
1054 - ComEd	Jun 13,2011	Health- ComEd Acct# 8087484015	Paid by Check # 313514		07/11/2011	07/11/2011	07/11/2011		07/18/2011	201.24	
1054 - ComEd	6/13/2011	Health- ComEd Acct# 8087485021	Paid by Check # 313514		07/11/2011	07/11/2011	07/11/2011		07/18/2011	84.29	
1054 - ComEd	june 13 , 2011	Health- ComEd Acct# 8087493023	Paid by Check # 313514		07/11/2011	07/11/2011	07/11/2011		07/18/2011	64.41	
									Account 63010 - Utilities- Electric Totals	Invoice Transactions 5	<u>\$524.19</u>



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Fund 350 - County Health										
Department 580 - Health										
Sub-Department 580 - Community Health Resources										
Account 64000 - Telephone										
1057 - AT&T	630264027106	Health - Att	Paid by Check # 313464		07/11/2011	07/11/2011	07/11/2011		07/18/2011	262.00
1057 - AT&T	847741542706	Health - Att	Paid by Check # 313463		07/11/2011	07/11/2011	07/11/2011		07/18/2011	30.41
1057 - AT&T	630r06311006	Health - Att / 630r06311006	Paid by Check # 313464		07/11/2011	07/11/2011	07/11/2011		07/18/2011	26.24
								Account 64000 - Telephone Totals		
								Invoice Transactions		3
								Sub-Department 580 - Community Health Resources Totals		
								Invoice Transactions		41
										\$318.65
										\$17,282.42
Sub-Department 630 - Division of Health Promotion										
Account 50150 - Contractual/Consulting Services										
6610 - Maxwell Partners LLC	June 24,2011	health- Maxwell Parnters,LLC	Paid by Check # 313652		06/27/2011	06/27/2011	06/27/2011		07/18/2011	2,687.50
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	18.00
6610 - Maxwell Partners LLC	june 27,2011	Health- Maxwell Parnters,LLC	Paid by Check # 313652		07/11/2011	07/11/2011	07/11/2011		07/18/2011	2,687.50
								Account 50150 - Contractual/Consulting Services Totals		
								Invoice Transactions		3
										\$5,393.00
Account 52180 - Building Space Rental										
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	179.00
								Account 52180 - Building Space Rental Totals		
								Invoice Transactions		1
										\$179.00
Account 53110 - Employee Training										
4349 - Daisy Viyuoh	07/01/11	06/01-06/27/11 mileage, parking	Paid by EFT # 10544		07/08/2011	07/08/2011	07/08/2011		07/18/2011	29.00
4334 - Alvina Eineke	07/06/11	06/02-06/27/11 mileage, meeting	Paid by Check # 313549		07/08/2011	07/08/2011	07/08/2011		07/18/2011	50.10
								Account 53110 - Employee Training Totals		
								Invoice Transactions		2
										\$79.10



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Fund 350 - County Health											
Department 580 - Health											
Sub-Department 630 - Division of Health Promotion											
Account 53120 - Employee Mileage Expense											
4459 - Cielita Lewis	06/07/11	05/11-05/26/11 mileage	Paid by EFT # 10379		06/21/2011	06/21/2011	06/21/2011		07/05/2011	100.42	
5043 - Kristin Johnson	06/07/11	05/02-05/27/11 mileage	Paid by EFT # 10371		06/21/2011	06/21/2011	06/21/2011		07/05/2011	94.35	
4648 - Daniel Eder	06/07/11	05/10-05/31/11 mileage	Paid by Check # 313192		06/21/2011	06/21/2011	06/21/2011		07/05/2011	79.04	
4680 - Maria E. Almanza	06/07/11	5/03-05/31/11 mileage	Paid by EFT # 10315		06/21/2011	06/21/2011	06/21/2011		07/05/2011	110.16	
4641 - Liz Swanson	06/13/11	05/02-05/31/11 mileage	Paid by Check # 313754		07/08/2011	07/08/2011	07/08/2011		07/18/2011	120.87	
4342 - Neal Molnar	06/17/11	05/03-05/31/11 mileage	Paid by Check # 313671		07/08/2011	07/08/2011	07/08/2011		07/18/2011	100.47	
4491 - Beverly Peel	06/17/11	05/01-05/31/11 mileage	Paid by EFT # 10524		07/08/2011	07/08/2011	07/08/2011		07/18/2011	108.63	
4334 - Alvina Eineke	06/14/11	05/02-05/25/11mileage	Paid by Check # 313549		07/08/2011	07/08/2011	07/08/2011		07/18/2011	50.49	
4334 - Alvina Eineke	06/13/11 b	04/04-04/25/11 mileage	Paid by Check # 313549		07/08/2011	07/08/2011	07/08/2011		07/18/2011	50.24	
6604 - Stephanie Acevedo	06/27/11	06/08-06/18/11 mileage	Paid by Check # 313448		07/08/2011	07/08/2011	07/08/2011		07/18/2011	72.93	
6604 - Stephanie Acevedo	06/27/11b	05/08-05/26/11 mileage, snacks	Paid by Check # 313448		07/08/2011	07/08/2011	07/08/2011		07/18/2011	44.14	
4349 - Daisy Viyuoh	06/14/11	05/02-05/31/11 mileage	Paid by EFT # 10544		07/08/2011	07/08/2011	07/08/2011		07/18/2011	222.04	
4349 - Daisy Viyuoh	07/01/11	06/01-06/27/11 mileage, parking	Paid by EFT # 10544		07/08/2011	07/08/2011	07/08/2011		07/18/2011	125.35	
4493 - Teresa Roman	07/01/11	06/14-06/27/11 mileage	Paid by Check # 313724		07/08/2011	07/08/2011	07/08/2011		07/18/2011	62.73	
4344 - Michael O'Driscoll	06/28/11	05/12-05/19/11 mileage	Paid by EFT # 10521		07/08/2011	07/08/2011	07/08/2011		07/18/2011	50.49	
4334 - Alvina Eineke	07/06/11	06/02-06/27/11 mileage, meeting	Paid by Check # 313549		07/08/2011	07/08/2011	07/08/2011		07/18/2011	57.89	
								Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 16	\$1,450.24
Account 60010 - Operating Supplies											
4526 - Fifth Third Bank	05-04-2011	Health - Fifth Third Bank 8442 BJ	Paid by EFT # 10479		06/27/2011	06/27/2011	06/27/2011		07/18/2011	30.00	
3662 - Kane County Fair	JULY 20-24	HEALTH - KANE COUNTY FAIR	Paid by Check # 313626		06/27/2011	06/27/2011	06/27/2011		07/18/2011	300.00	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	30.47	
								Account 60010 - Operating Supplies Totals		Invoice Transactions 3	\$360.47



Public Health Accounts Payable by GL Distribution

Payment Date Range 07/01/11 - 07/31/11

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 630 - Division of Health Promotion											
Account 60020 - Computer Related Supplies											
7536 - ClickInks.com LLC	1690232	Ink cartridge	Paid by Check # 313508		06/27/2011	06/27/2011	06/27/2011		07/18/2011	35.37	
7536 - ClickInks.com LLC	1697939	Health- Clickink.com	Paid by Check # 313509		07/11/2011	07/11/2011	07/11/2011		07/18/2011	35.57	
6107 - Southern Computer Warehouse (SCW)	0391577-IN	Health - Southern Computer Warehouse	Paid by Check # 313746		07/11/2011	07/11/2011	07/11/2011		07/18/2011	215.52	
								Account 60020 - Computer Related Supplies Totals		Invoice Transactions 3	<u>\$286.46</u>
Account 63040 - Fuel- Vehicles											
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	104.79	
								Account 63040 - Fuel- Vehicles Totals		Invoice Transactions 1	<u>\$104.79</u>
								Sub-Department 630 - Division of Health Promotion Totals		Invoice Transactions 29	<u>\$7,853.06</u>
Sub-Department 631 - Division of Disease Prevention											
Account 50150 - Contractual/Consulting Services											
1454 - Dreyer Medical Inc.	June,2011	Health - Dr. Huston	Paid by EFT # 10471		06/27/2011	06/27/2011	06/27/2011		07/18/2011	1,500.00	
1454 - Dreyer Medical Inc.	June ,2011	Health - Dr Verma	Paid by EFT # 10471		06/27/2011	06/27/2011	06/27/2011		07/18/2011	1,500.00	
3277 - UIMC Reference Laboratory	201104-0	health - UIMC Reference Laboratory	Paid by Check # 313770		06/27/2011	06/27/2011	06/27/2011		07/18/2011	679.20	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	125.00	
1200 - HIPP Temporary Staffing Inc	17653	Health - Temp. Staffing	Paid by Check # 313590		07/11/2011	07/11/2011	07/11/2011		07/18/2011	108.00	
								Account 50150 - Contractual/Consulting Services Totals		Invoice Transactions 5	<u>\$3,912.20</u>
Account 50470 - X-Rays											
1267 - Provena Health Systems	6-03-11	health - Provena Saint Joseph Hospital	Paid by Check # 313708		06/27/2011	06/27/2011	06/27/2011		07/18/2011	811.89	
								Account 50470 - X-Rays Totals		Invoice Transactions 1	<u>\$811.89</u>
Account 53110 - Employee Training											
4385 - Kathy Swedberg	06/09/11 c	03/03-04/25/11 mileage	Paid by Check # 313378		06/21/2011	06/21/2011	06/21/2011		07/05/2011	60.40	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	154.56	
4386 - Nancy Murphy	07/05/11	06/29/11 meeting	Paid by EFT # 10515		07/08/2011	07/08/2011	07/08/2011		07/18/2011	30.50	
								Account 53110 - Employee Training Totals		Invoice Transactions 3	<u>\$245.46</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 07/01/11 - 07/31/11

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 350 - County Health											
Department 580 - Health											
Sub-Department 631 - Division of Disease Prevention											
Account 53120 - Employee Mileage Expense											
4385 - Kathy Swedberg	06/09/11	05/23-06/09/11 mileage	Paid by Check # 313378		06/21/2011	06/21/2011	06/21/2011		07/05/2011	41.05	
4385 - Kathy Swedberg	06/09/11b	04/26-05/12/11 mileage	Paid by Check # 313378		06/21/2011	06/21/2011	06/21/2011		07/05/2011	60.43	
4385 - Kathy Swedberg	06/09/11 c	03/03-04/25/11 mileage	Paid by Check # 313378		06/21/2011	06/21/2011	06/21/2011		07/05/2011	37.23	
4337 - Mari Pina	06/21/11	04/29-05/13/11 mileage	Paid by Check # 313703		07/08/2011	07/08/2011	07/08/2011		07/18/2011	17.39	
4572 - Alketa Marishta	06/17/11	04/06-05/19/11 mileage	Paid by EFT # 10506		07/08/2011	07/08/2011	07/08/2011		07/18/2011	30.60	
4351 - Cheryl Kane	06/24/11	05/31-06/22/11 mileage	Paid by Check # 313624		07/08/2011	07/08/2011	07/08/2011		07/18/2011	103.53	
4462 - Cynthia Biedrzycki	06/14/11	05/02-05/26/11 mileage	Paid by EFT # 10460		07/08/2011	07/08/2011	07/08/2011		07/18/2011	7.85	
4546 - Jeanette Zawacki	07/01/11	06/02-06/30/11 mileage	Paid by EFT # 10555		07/08/2011	07/08/2011	07/08/2011		07/18/2011	53.14	
4460 - Silvia Tijerina	07/05/11	06/09-06/23/11 mileage	Paid by Check # 313761		07/08/2011	07/08/2011	07/08/2011		07/18/2011	28.56	
4462 - Cynthia Biedrzycki	07/05/11	06/01-06/30/11 mileage	Paid by EFT # 10460		07/08/2011	07/08/2011	07/08/2011		07/18/2011	10.71	
4341 - Adriana Posada	07/06/11	06/02-06/30/11 mileage	Paid by EFT # 10526		07/08/2011	07/08/2011	07/08/2011		07/18/2011	62.73	
4494 - Juliana R Okapal	07/06/11	06/14-06/27/11 MILEAGE	Paid by Check # 313693		07/12/2011	07/12/2011	07/12/2011		07/18/2011	25.50	
4468 - Juanita Gonzalez	07/06/11	06/01-06/30/11 MILEAGAE	Paid by Check # 313580		07/12/2011	07/12/2011	07/12/2011		07/18/2011	187.17	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 13	<u>\$665.89</u>
Account 60000 - Office Supplies											
3578 - Warehouse Direct Office Products	1145337-0	Operating Supplies	Paid by EFT # 10547		07/11/2011	07/11/2011	07/11/2011		07/18/2011	97.82	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$97.82</u>
Account 60010 - Operating Supplies											
4385 - Kathy Swedberg	06/09/11	05/23-06/09/11 mileage	Paid by Check # 313378		06/21/2011	06/21/2011	06/21/2011		07/05/2011	19.47	
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	103.63	
1744 - Richmark Medical Supply Co	207144 A	Health - Richmark Medical	Paid by Check # 313719		07/11/2011	07/11/2011	07/11/2011		07/18/2011	84.95	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 3	<u>\$208.05</u>



Public Health Accounts Payable by GL Distribution

Payment Date Range 07/01/11 - 07/31/11

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 350 - County Health										
Department 580 - Health										
Sub-Department 631 - Division of Disease Prevention										
Account 60110 - Printing Supplies										
7536 - ClickInks.com LLC	1697939 1	Ink cartridge	Paid by Check # 313509		07/11/2011	07/11/2011	07/11/2011		07/18/2011	8.74
								Account 60110 - Printing Supplies Totals	Invoice Transactions 1	<u>8.74</u>
Account 60250 - Medical Supplies and Drugs										
3277 - UIMC Reference Laboratory	201104-0	health - UIMC Reference Laboratory	Paid by Check # 313770		06/27/2011	06/27/2011	06/27/2011		07/18/2011	900.00
4526 - Fifth Third Bank	06-06-2011	Health - Fifth Third Bank BJ8442	Paid by EFT # 10479		07/11/2011	07/11/2011	07/11/2011		07/18/2011	489.00
								Account 60250 - Medical Supplies and Drugs Totals	Invoice Transactions 2	<u>\$1,389.00</u>
								Sub-Department 631 - Division of Disease Prevention Totals	Invoice Transactions 29	<u>\$7,339.05</u>
								Department 580 - Health Totals	Invoice Transactions 99	<u>\$32,474.53</u>
								Fund 350 - County Health Totals	Invoice Transactions 99	<u>\$32,474.53</u>
Fund 351 - Kane Kares										
Department 580 - Health										
Sub-Department 640 - Kane Kares										
Account 50150 - Contractual/Consulting Services										
2467 - Maryanne P. Locklin DNSC IBCLC	6/21/2011	Health - Locklin DNSC IBCLC Maryanne P.	Paid by EFT # 10504		07/11/2011	07/11/2011	07/11/2011		07/18/2011	65.00
								Account 50150 - Contractual/Consulting Services Totals	Invoice Transactions 1	<u>\$65.00</u>
Account 53110 - Employee Training										
4477 - Diane Ferriss	06/20/11	05/09-05/12/11 Denver, CO meeting	Paid by EFT # 10478		07/08/2011	07/08/2011	07/08/2011		07/18/2011	49.32
								Account 53110 - Employee Training Totals	Invoice Transactions 1	<u>\$49.32</u>
Account 53120 - Employee Mileage Expense										
4339 - Teresa Reyna	06/06/11	04/05-04/19/11 mileage	Paid by EFT # 10529		07/08/2011	07/08/2011	07/08/2011		07/18/2011	20.91
4477 - Diane Ferriss	06/20/11	05/09-05/12/11 Denver, CO meeting	Paid by EFT # 10478		07/08/2011	07/08/2011	07/08/2011		07/18/2011	33.66
4462 - Cynthia Biedrzycki	06/14/11	05/02-05/26/11 mileage	Paid by EFT # 10460		07/08/2011	07/08/2011	07/08/2011		07/18/2011	43.71
4462 - Cynthia Biedrzycki	07/05/11	06/01-06/30/11 mileage	Paid by EFT # 10460		07/08/2011	07/08/2011	07/08/2011		07/18/2011	89.25
4476 - Mary Schleicher	07/06/11	06/01-06/30/11 mileage	Paid by EFT # 10531		07/08/2011	07/08/2011	07/08/2011		07/18/2011	325.89
								Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 5	<u>\$513.42</u>
								Sub-Department 640 - Kane Kares Totals	Invoice Transactions 7	<u>\$627.74</u>
								Department 580 - Health Totals	Invoice Transactions 7	<u>\$627.74</u>
								Fund 351 - Kane Kares Totals	Invoice Transactions 7	<u>\$627.74</u>
								Grand Totals	Invoice Transactions 130	<u>\$39,459.28</u>

**Public Health Committee Revenue Report - Summary
Through July 31, 2011 (66.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	75,713	931,553	524,904	56.35%
290 Animal Control	75,713	931,553	524,904	56.35%
510 Emergency Management Services	0	87,500	78,671	89.91%
001 General Fund	0	87,500	78,671	89.91%
580 Health	830,980	6,298,377	4,432,982	70.38%
350 County Health	735,496	5,593,214	3,830,412	68.48%
351 Kane Kares	95,484	705,163	602,571	85.45%
Grand Total	906,692	7,317,430	5,036,558	68.83%

**Public Health Committee Expenditure Report - Summary
Through July 31, 2011 (66.7% YTD, 65.4% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	56,939	931,553	520,877	7,043	56.67%
290 Animal Control	56,939	931,553	520,877	7,043	56.67%
510 Emergency Management Services	16,118	195,220	120,650	2,201	62.93%
001 General Fund	16,118	195,220	120,650	2,201	62.93%
580 Health	421,517	6,298,377	3,947,146	192,135	65.72%
350 County Health	389,152	5,593,214	3,626,369	191,792	68.26%
351 Kane Kares	32,365	705,163	320,777	343	45.54%
Grand Total	494,574	7,425,150	4,588,672	201,379	64.51%

**Public Health Committee Expenditure Report - Detail
Through July 31, 2011 (66.7% YTD, 65.4% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	56,939	931,553	520,877	7,043	56.67%
Personnel Services- Salaries & Wages	35,885	455,609	302,768	0	66.45%
290 Animal Control	35,885	455,609	302,768	0	66.45%
Personnel Services- Employee Benefits	12,978	164,853	102,169	0	61.98%
290 Animal Control	12,978	164,853	102,169	0	61.98%
Contractual Services	2,374	90,018	72,161	1,905	82.28%
290 Animal Control	2,374	90,018	72,161	1,905	82.28%
Commodities	5,702	67,800	43,779	5,138	72.15%
290 Animal Control	5,702	67,800	43,779	5,138	72.15%
Transfers Out		153,273	0	0	0.00%
290 Animal Control		153,273	0	0	0.00%
510 Emergency Management Services	16,118	195,220	120,650	2,201	62.93%
Personnel Services- Salaries & Wages	11,105	144,362	94,391	0	65.38%
001 General Fund	11,105	144,362	94,391	0	65.38%
Personnel Services- Employee Benefits	1,616	19,588	12,925	0	65.99%
001 General Fund	1,616	19,588	12,925	0	65.99%
Contractual Services	2,804	23,757	7,990	2,201	42.90%
001 General Fund	2,804	23,757	7,990	2,201	42.90%
Commodities	593	7,513	5,343	0	71.12%
001 General Fund	593	7,513	5,343	0	71.12%
Capital		0	0	0	
001 General Fund		0	0	0	
580 Health	421,517	6,298,377	3,947,146	192,135	65.72%
Personnel Services- Salaries & Wages	238,642	3,298,563	2,070,211	0	62.76%
350 County Health	214,062	2,870,309	1,852,238	0	64.53%
351 Kane Kares	24,580	428,254	217,973	0	50.90%
Personnel Services- Employee Benefits	119,226	1,610,548	1,010,093	0	62.72%
350 County Health	112,366	1,427,661	948,009	0	66.40%
351 Kane Kares	6,860	182,887	62,084	0	33.95%
Contractual Services	30,195	1,068,065	789,865	18,767	75.71%
350 County Health	29,276	989,593	749,698	18,767	77.65%
351 Kane Kares	919	78,472	40,166	0	51.19%
Commodities	33,453	321,201	76,978	161,669	74.30%
350 County Health	33,448	305,651	76,424	161,326	77.78%
351 Kane Kares	6	15,550	553	343	5.77%
Capital	0	0	0	11,699	
350 County Health	0	0	0	11,699	
Grand Total	494,574	7,425,150	4,588,672	201,379	64.51%



Health Department by Account Classification @

7/31/2011

Through 07/31/11

Prior Fiscal Year Activity Included

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 350 - County Health									
REVENUE									
Property Taxes	1,972,455.00	.00	1,972,455.00	31,391.26	.00	998,030.01	974,424.99	51	1,969,013.85
Licenses and Permits	994,877.00	.00	994,877.00	23,484.05	.00	995,822.67	(945.67)	100	510,988.20
Grants	1,419,473.00	334,909.00	1,754,382.00	633,484.43	.00	1,414,294.29	340,087.71	81	4,236,121.78
Charges for Services	69,400.00	.00	69,400.00	11,009.00	.00	118,346.59	(48,946.59)	171	130,422.51
Reimbursements	142,600.00	.00	142,600.00	14,697.00	.00	277,184.22	(134,584.22)	194	1,298,970.31
Interest Revenue	10,000.00	.00	10,000.00	2,429.91	.00	7,289.22	2,710.78	73	18,544.40
Other	.00	.00	.00	19,000.00	.00	19,444.78	(19,444.78)	+++	4,564.41
Transfers In	.00	.00	.00	.00	.00	.00	.00	+++	65,000.00
Cash on Hand	649,500.00	.00	649,500.00	.00	.00	.00	649,500.00	0	.00
REVENUE TOTALS	\$5,258,305.00	\$334,909.00	\$5,593,214.00	\$735,495.65	\$0.00	\$3,830,411.78	\$1,762,802.22	68%	\$8,233,625.46
EXPENSE									
Personnel Services- Salaries & Wages	2,844,513.00	25,796.00	2,870,309.00	214,062.43	.00	1,852,237.67	1,018,071.33	65	5,029,258.72
Personnel Services- Employee Benefits	1,427,661.00	.00	1,427,661.00	112,366.00	.00	948,008.64	479,652.36	66	1,950,993.54
Contractual Services	834,621.00	154,972.00	989,593.00	29,276.28	18,767.36	749,698.39	221,127.25	78	1,473,412.78
Commodities	151,510.00	154,141.00	305,651.00	33,447.57	161,325.88	76,424.30	67,900.82	78	445,124.40
Capital	.00	.00	.00	.00	11,698.87	.00	(11,698.87)	+++	2,312.26
Transfers Out	.00	.00	.00	.00	.00	.00	.00	+++	61,000.00
EXPENSE TOTALS	\$5,258,305.00	\$334,909.00	\$5,593,214.00	\$389,152.28	\$191,792.11	\$3,626,369.00	\$1,775,052.89	68%	\$8,962,101.70
Fund 350 - County Health Totals									
REVENUE TOTALS	5,258,305.00	334,909.00	5,593,214.00	735,495.65	.00	3,830,411.78	1,762,802.22	68	8,233,625.46
EXPENSE TOTALS	5,258,305.00	334,909.00	5,593,214.00	389,152.28	191,792.11	3,626,369.00	1,775,052.89	68	8,962,101.70
Fund 350 - County Health Totals	\$0.00	\$0.00	\$0.00	\$346,343.37	(\$191,792.11)	\$204,042.78	(\$12,250.67)		(\$728,476.24)
Fund 351 - Kane Kares									
REVENUE									
Grants	228,739.00	.00	228,739.00	95,286.00	.00	172,534.00	56,205.00	75	217,482.00
Reimbursements	.00	.00	.00	20.00	.00	20.00	(20.00)	+++	.00
Interest Revenue	1,000.00	.00	1,000.00	178.03	.00	572.69	427.31	57	1,217.88
Other	.00	.00	.00	.00	.00	20.00	(20.00)	+++	.00
Transfers In	429,424.00	.00	429,424.00	.00	.00	429,424.00	.00	100	435,424.00
Cash on Hand	46,000.00	.00	46,000.00	.00	.00	.00	46,000.00	0	.00
REVENUE TOTALS	\$705,163.00	\$0.00	\$705,163.00	\$95,484.03	\$0.00	\$602,570.69	\$102,592.31	85%	\$654,123.88
EXPENSE									
Personnel Services- Salaries & Wages	428,254.00	.00	428,254.00	24,580.04	.00	217,972.83	210,281.17	51	463,360.47
Personnel Services- Employee Benefits	182,887.00	.00	182,887.00	6,859.93	.00	62,084.01	120,802.99	34	119,776.47
Contractual Services	78,472.00	.00	78,472.00	918.70	.00	40,166.41	38,305.59	51	41,127.63
Commodities	15,550.00	.00	15,550.00	5.84	343.35	553.49	14,653.16	6	11,122.80
Capital	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$705,163.00	\$0.00	\$705,163.00	\$32,364.51	\$343.35	\$320,776.74	\$384,042.91	46%	\$635,387.37



Health Department by Account Classification @

7/31/2011

Through 07/31/11

Prior Fiscal Year Activity Included

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 351 - Kane Kares Totals									
REVENUE TOTALS	705,163.00	.00	705,163.00	95,484.03	.00	602,570.69	102,592.31	85	654,123.88
EXPENSE TOTALS	705,163.00	.00	705,163.00	32,364.51	343.35	320,776.74	384,042.91	46	635,387.37
Fund 351 - Kane Kares Totals	\$0.00	\$0.00	\$0.00	\$63,119.52	(\$343.35)	\$281,793.95	(\$281,450.60)		\$18,736.51
Grand Totals									
REVENUE TOTALS	5,963,468.00	334,909.00	334,909.00	830,979.68	.00	4,432,982.47	1,865,394.53	70	8,887,749.34
EXPENSE TOTALS	5,963,468.00	334,909.00	6,298,377.00	421,516.79	192,135.46	3,947,145.74	2,159,095.80	66	9,597,489.07
Grand Totals	\$0.00	\$0.00	(\$5,963,468.00)	\$409,462.89	(\$192,135.46)	\$485,836.73	(\$293,701.27)		(\$709,739.73)



Budget Performance Report

Fiscal Year to Date 8/1/2011

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 290 - Animal Control										
REVENUE										
Department 500 - Animal Control										
Sub-Department 000 - Revenues										
34580	Registration and Tag Fees	707,562.00	.00	707,562.00	.00	.00	459,652.90	247,909.10	65	725,975.75
34590	Animal Transportation Fees	2,900.00	.00	2,900.00	.00	.00	1,400.00	1,500.00	48	2,160.00
34600	Animal Pickup Fees	16,000.00	.00	16,000.00	.00	.00	9,775.00	6,225.00	61	15,192.50
34610	Impound Fees	7,000.00	.00	7,000.00	.00	.00	4,728.00	2,272.00	68	6,273.75
34620	Adoption Fees	17,500.00	.00	17,500.00	.00	.00	11,953.00	5,547.00	68	19,165.00
34630	Microchip Fees	2,500.00	.00	2,500.00	.00	.00	1,403.50	1,096.50	56	2,196.00
36100	Court Fines	12,500.00	.00	12,500.00	.00	.00	4,816.00	7,684.00	39	13,477.00
37230	Service Reimbursements	35,000.00	.00	35,000.00	.00	.00	22,900.00	12,100.00	65	25,850.00
37900	Miscellaneous Reimbursement	150.00	.00	150.00	.00	.00	75.00	75.00	50	53.75
38000	Investment Income	1,500.00	.00	1,500.00	.00	.00	691.85	808.15	46	3,525.56
38520	General Donations	1,000.00	.00	1,000.00	.00	.00	1,402.76	(402.76)	140	901.00
38530	Auction Sales	.00	.00	.00	.00	.00	5,350.00	(5,350.00)	+++	.00
38900	Miscellaneous Other	2,500.00	.00	2,500.00	.00	.00	756.00	1,744.00	30	3,228.05
39900	Cash On Hand	125,441.00	.00	125,441.00	.00	.00	.00	125,441.00	0	.00
Sub-Department 000 - Revenues Totals		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$0.00	\$524,904.01	\$406,648.99	56%	\$817,998.36
Department 500 - Animal Control Totals		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$0.00	\$524,904.01	\$406,648.99	56%	\$817,998.36
REVENUE TOTALS		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$0.00	\$524,904.01	\$406,648.99	56%	\$817,998.36
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
40000	Salaries and Wages	443,609.00	.00	443,609.00	.00	.00	281,984.79	161,624.21	64	379,361.45
40200	Overtime Salaries	12,000.00	.00	12,000.00	.00	.00	20,783.32	(8,783.32)	173	31,698.02
45000	Healthcare Contribution	81,737.00	.00	81,737.00	.00	.00	49,452.33	32,284.67	61	61,859.81
45010	Dental Contribution	3,612.00	.00	3,612.00	.00	.00	1,350.90	2,261.10	37	1,749.41
45100	FICA/SS Contribution	34,854.00	.00	34,854.00	.00	.00	22,578.95	12,275.05	65	30,785.03
45200	IMRF Contribution	44,650.00	.00	44,650.00	.00	.00	28,786.50	15,863.50	64	35,731.43
50150	Contractual/Consulting Services	23,490.00	.00	23,490.00	.00	1,071.00	16,749.17	5,669.83	76	22,490.00
50180	Veterinarian Services	12,700.00	.00	12,700.00	.00	.00	7,169.24	5,530.76	56	11,810.18
50380	Cremation Services	1,400.00	.00	1,400.00	.00	.00	410.85	989.15	29	840.00
52000	Disposal and Water Softener Svcs	2,100.00	.00	2,100.00	.00	181.00	1,219.13	699.87	67	1,648.44
52010	Janitorial Services	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
52020	Repairs and Maintenance- Roads	4,000.00	.00	4,000.00	.00	.00	2,547.00	1,453.00	64	1,219.00
52110	Repairs and Maint- Buildings	3,500.00	.00	3,500.00	.00	473.00	6,936.47	(3,909.47)	212	6,477.86
52120	Repairs and Maint- Grounds	2,500.00	.00	2,500.00	.00	180.00	1,125.00	1,195.00	52	2,641.45
52130	Repairs and Maint- Computers	9,000.00	.00	9,000.00	.00	.00	8,125.00	875.00	90	8,285.00
52140	Repairs and Maint- Copiers	300.00	.00	300.00	.00	.00	235.39	64.61	78	238.06
52160	Repairs and Maint- Equipment	1,000.00	.00	1,000.00	.00	.00	2,393.67	(1,393.67)	239	1,119.12



Budget Performance Report

Fiscal Year to Date 8/1/2011

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 290 - Animal Control										
EXPENSE										
Department 500 - Animal Control										
Sub-Department 500 - Animal Control										
52230	Repairs and Maint- Vehicles	2,000.00	.00	2,000.00	.00	.00	1,036.79	963.21	52	4,951.03
53000	Liability Insurance	13,258.00	.00	13,258.00	.00	.00	13,258.00	.00	100	12,674.00
53010	Workers Compensation	7,700.00	.00	7,700.00	.00	.00	7,700.00	.00	100	7,568.00
53020	Unemployment Claims	957.00	.00	957.00	.00	.00	957.00	.00	100	866.00
53040	General Advertising	200.00	.00	200.00	.00	.00	32.31	167.69	16	39.00
53060	General Printing	353.00	.00	353.00	.00	.00	681.50	(328.50)	193	135.00
53100	Conferences and Meetings	1,200.00	.00	1,200.00	.00	.00	345.00	855.00	29	505.66
53110	Employee Training	1,200.00	.00	1,200.00	.00	.00	150.00	1,050.00	12	.00
53120	Employee Mileage Expense	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	1,047.55
53130	General Association Dues	660.00	.00	660.00	.00	.00	247.26	412.74	37	596.50
53170	Employee Medical Expense	.00	.00	.00	.00	.00	842.00	(842.00)	+++	50.00
55000	Miscellaneous Contractual Exp	.00	.00	.00	.00	.00	.00	.00	+++	164.00
60000	Office Supplies	1,500.00	.00	1,500.00	.00	12.48	849.95	637.57	57	1,897.60
60010	Operating Supplies	15,000.00	.00	15,000.00	.00	84.20	8,667.92	6,247.88	58	8,947.78
60040	Postage	5,000.00	.00	5,000.00	.00	.00	81.11	4,918.89	2	.00
60100	Utilities- Water	1,800.00	.00	1,800.00	.00	.00	1,266.07	533.93	70	1,967.97
60140	Animal Care Supplies	7,000.00	.00	7,000.00	.00	2,082.34	7,589.18	(2,671.52)	138	13,860.23
60160	Cleaning Supplies	1,500.00	.00	1,500.00	.00	606.38	1,597.69	(704.07)	147	2,034.24
60210	Uniform Supplies	600.00	.00	600.00	.00	.00	320.00	280.00	53	329.95
60250	Medical Supplies and Drugs	3,500.00	.00	3,500.00	.00	5,965.74	4,135.43	(6,601.17)	289	5,550.37
60300	Comp- Destroyed Animal Supplies	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
63000	Utilities- Natural Gas	12,000.00	.00	12,000.00	.00	.00	7,260.46	4,739.54	61	11,521.57
63010	Utilities- Electric	7,400.00	.00	7,400.00	.00	.00	4,999.69	2,400.31	68	8,135.19
63040	Fuel- Vehicles	6,000.00	.00	6,000.00	.00	.00	4,654.45	1,345.55	78	6,874.62
64000	Telephone	6,400.00	.00	6,400.00	.00	.00	2,357.16	4,042.84	37	5,803.50
99000	Transfer To Other Funds	153,273.00	.00	153,273.00	.00	.00	.00	153,273.00	0	.00
Sub-Department 500 - Animal Control Totals		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$10,656.14	\$520,876.68	\$400,020.18	57%	\$693,474.02
Department 500 - Animal Control Totals		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$10,656.14	\$520,876.68	\$400,020.18	57%	\$693,474.02
EXPENSE TOTALS		\$931,553.00	\$0.00	\$931,553.00	\$0.00	\$10,656.14	\$520,876.68	\$400,020.18	57%	\$693,474.02
Fund 290 - Animal Control Totals										
REVENUE TOTALS		931,553.00	.00	931,553.00	.00	.00	524,904.01	406,648.99	56	817,998.36
EXPENSE TOTALS		931,553.00	.00	931,553.00	.00	10,656.14	520,876.68	400,020.18	57	693,474.02
Fund 290 - Animal Control Totals		\$0.00	\$0.00	\$0.00	\$0.00	(\$10,656.14)	\$4,027.33	\$6,628.81		\$124,524.34
Grand Totals										
REVENUE TOTALS		931,553.00	.00	931,553.00	.00	.00	524,904.01	406,648.99	56	817,998.36

Budget Performance Report

Fiscal Year to Date 8/1/2011

Include Rollup Account and Rollup to Account



EXPENSE TOTALS	931,553.00	.00	931,553.00	.00	10,656.14	520,876.68	400,020.18	57	693,474.02
Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,656.14)	\$4,027.33	\$6,628.81		\$124,524.34



Updating Environmental Health Inspection & Permitting Software

Benefits to Community Residents:

- Faster access to food protection information
- More effective and efficient food borne illness investigation and prevention processes
- Potential for making inspection scores available on-line
- Increased productivity of inspectors
- Increased quality improvement for food safety possible through new data analysis capability
- Automated Interfaces with County Departments (Development, Transportation)

Benefits to Food Establishments:

- Inspection Report history and trends readily available
- Potential to demonstrate food safety to the public on-line
- Increase in safety education and assistance to food establishments due to increased productivity
- Increased quality improvement for food safety possible through new data analysis capability

Costs:

- Estimated Costs for Software Development & Licensing \$90 - 120,000
- Estimated Hardware/Equipment Costs \$30,000
- Estimated Total Cost \$120 - 150,000
- Hardware/Equipment Costs will come from grants
- Software license costs will require capital funds of up to \$120,000
- Ongoing yearly licensing/maintenance will be similar to current Cityview system---approximately \$30,000 per year

Problems with Existing Software

- Existing software is 10 years old
- Existing software is not web-based or mobile
- 90% of the work is mobile and needs to be web-based
- Original project 10 years ago cost just over \$500,000
- Cost to update current system to web-based product is \$150,000 plus
- Upgrade of current system is not included in the 2012 fiscal budget
- Instead of upgrading current system we are recommending replacement with state of the art product

New software system will address

- Food and Sanitation Inspection
- Well and Septic Inspection
- Permits/Licenses for food establishments and well/septic contractors
- Online access to information for businesses and members of the public
- Transparency and access to information
- New technology that is mobile and web-based
- Reduce costs by enhancing productivity
- Improve public access to information

Kane County Health Department

August 23, 2011



PUBLIC HEALTH COMMITTEE REPORT

Ten essential services of Public Health

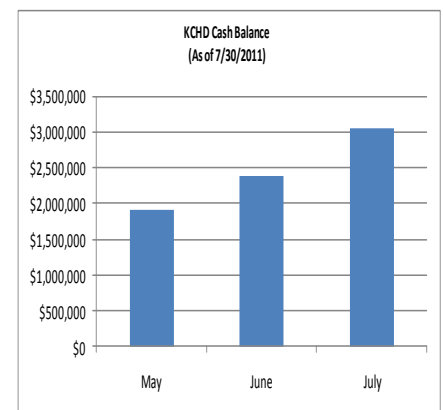
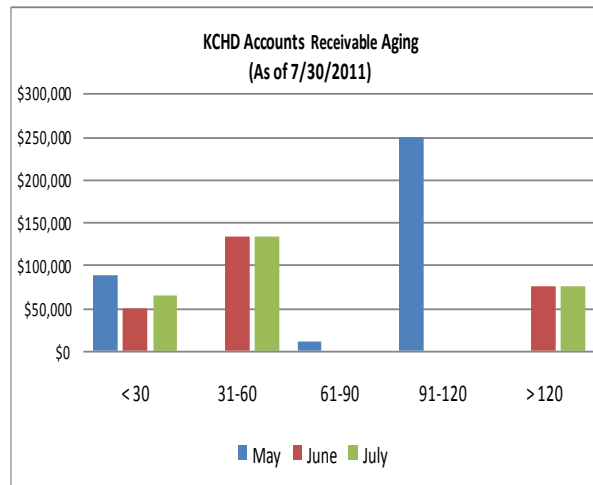
1. Monitor health status and understand health issues facing the community,
2. Protect people from health problems and health hazards.
3. Give people the information they need to make healthy choices.
4. Engage the community to identify and solve health problems.
5. Develop public health policies and plans.
6. Enforce public health laws and regulations.
7. Help people receive health services.
8. Maintain a competent public health workforce.
9. Evaluate and improve programs and interventions.
10. Contribute to and apply the evidence base of public health.

Link to Statistics

- Finance/Budget
- Kane Kares
- Environmental Health
- Communicable Disease
- Health Promotion

www.kanehealth.com/phc.htm

Finance and Budget report



Accounts receivable and cash balance are presented in comparison with previous months in County Fiscal Year 2011

Essential Service #2

Protect people from health problems and health hazards



With heat indices over 100, Kane County OEM and Medical Reserve Corps volunteers man the Emergency Operations Center on July 21 conducting wellbeing calls to the people who are listed on the Special Needs Registry.

Extreme Heat

The sweltering third week of July kept temperature and humidity levels in the danger zone. The accumulated effect of the heat wave had the potential for causing heat-related illnesses such as heat exhaustion or heat stroke. OEM and the Emergency Preparedness staff coordinated efforts to stay in contact with hospital ERs, senior citizen centers and the municipalities when the cooling centers were opened.

Essential Service #10

[Community Health Assessment](#)



Current Health Priorities

- 1.Improve Access to care for those without insurance
- 2.Eliminate the disparity in African American infant mortality.
- 3.Reduce level of chronic disease
- 4.Improve availability of mental health services
- 5.Maintenance of core public health protection services

2011-2012

Community Health Assessment

The first phase is complete, with more than 2,000 adults and 400 children taking the survey. The next phase, beginning this fall, will consist of focus groups, surveys, and community meetings. The information gathered will allow more input from residents and provide a means for people to participate in the process. The top issues will be prioritized with input from community stakeholders and the public.

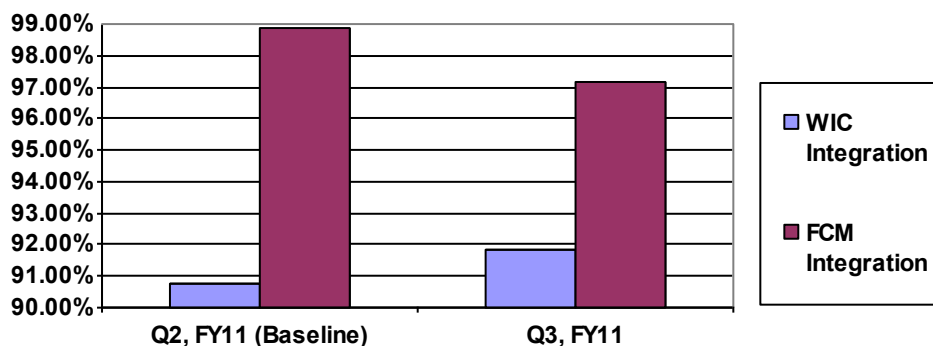
Essential Service #9

[Evaluate and improve programs and interventions](#)

OUTCOME: Integration of WIC and Family Case Management.


Data provided through state performance outcomes for clients in Kane County FCM & WIC.

Improvements have been demonstrated in this area within the last 6 months, with integration of both programs above the 95% standard.



Kane County Maternal Child Health Profile

The Health Department has been gathering information on Family Case Management and WIC from the federally qualified health centers and quarterly reports from the Illinois Department of Human Services. The data is being used to evaluate the status and demographics of the current FCM caseload and work collaboratively to ensure positive outcomes. Click on link to view entire document.

	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item # 11-
	Date:	August 23, 2011	
	Item:	Resolution: Authorizing Lease Agreement with Burnidge Properties, Ltd. for Office Space for the Health Department's Elgin Facilities at 1750 Grandstand Place, Suite 2, Elgin, IL	
Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department		
Assigned Committee: Health		Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
If not budgeted, explain funding source: N/A		Appropriation: N/A	
<p>Summary:</p> <p>From 2006 thru December, 2010 the Health Department occupied 10,000 square feet of office space at 113 S. Grove in Elgin. With the reduction in work force in fall 2010 and the ending of the lease for this location, an assessment was completed to determine the appropriate number of square feet of office space needed. Working with a realtor from the Elgin area; 7 properties in Kane County in the City of Elgin were investigated ranging from \$10 - \$15 square foot. It was determined that the Health Department could operate efficiently in less than two thousand five hundred square feet of office space.</p> <p>An office space of 2250 square feet located at 1750 Grandstand Place, Elgin, IL was determined to be a desirable office location that would provide convenient access for the community. To continue to keep the cost to a minimum, the Health Department was able to negotiate with Burnidge Properties Ltd. a lease agreement that offers office space for less than \$10 a square foot, if Kane County agrees to lease the property for a minimum of 3years.</p> <p>Therefore the Health Department is requesting the authorization to enter into a 3 year agreement with Burndige Properties Ltd. To keep cost at a minimum and provide office space in Elgin to continue to provide Public Health services to the community in Northern Kane County.</p>			
List Attachments: N/A			
Detailed information available from / at: Paul Kuehnert, (630) 444-3021			
Staff Comments / Recommendations: Staff recommends Committee approval.			

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

Authorizing Lease Agreement with Burnidge Properties, Ltd. for Office Space for the Health Department's Elgin Facilities at 1750 Grandstand Place, Suite 2, Elgin, IL

WHEREAS, the Kane County Health Department determined that it was necessary and desirable to reduce the office space leased for operations in Elgin from 10,000 square feet to 2,250 square feet, and, hence, moved from 113 S. Grove, to the current location of 1750 Grandstand, Suites 2 and executed a 1 year agreement for this space with an option for three additional years, and

WHEREAS, by entering into this extended agreement the costs to lease 2,250 square feet of office space will be reduced from \$12 to \$8.15 per square foot, with an annual 3% increases; and

WHEREAS, the Health Department's experience in utilizing this space to date has been very satisfactory in every respect;

NOW, THEREFORE, BE IT RESOLVED, the Chairman of the Kane County Board is hereby authorized to enter into a lease agreement with Burnidge Properties Ltd, for the period of December, 2011 to December, 2014 for the total amount of sixty eight thousand fifty dollars (\$68,050) based on the monthly rental sums of: one thousand eight hundred thirty four dollars and sixty nine cents (\$1,834.69) in the first year, one thousand eight hundred eighty nine dollars and seventy three cents (\$1,889.73) for the second year, and one thousand nine hundred forty six and forty two cents (\$1,946.42) for the third year. Seventy percent of the amount will be paid from the Fund 350-580-630-52180 and the other thirty percent paid from Fund 351-580-640-52180 based on staff office allocations.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350-580-630-52180		No	Yes	N/A
351-580-640-52180				

Passed by the Kane County Board on _____, 2011.

 John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

 Karen McConnaughay
 Chairman, County Board
 Kane County, Illinois


Vote:

Yes

No

Voice

Abstentions

	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item # 11-
	Date:	August 23, 2011	
	Item:	Resolution: AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT AND INCREASE THE HEALTH DEPARTMENT'S HEADCOUNT	
	Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department	
Assigned Committee: Public Health Committee		Budgeted: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	
If not budgeted, explain funding source: N/A		Appropriation: N/A	
<p>Summary:</p> <p>The Kane County Health Department is responsible for providing the essential services of public health to the residents in Kane County. Public Health Nurses play a critical role in providing the essential services. Substantiation of successful outcome of their role in the community has been supported by the various evidence based programs administered and monitored by their efforts.</p> <p>Kane County Health Department has an opportunity to increase the public health nursing staff in Kane County by being offered two (2) grants that would fund two public health nursing positions. The grant funding for the positions would be acquired through two grants, one from the Illinois State Board of Education and the Department of Human Services Evidence Based Home Visiting Program. This additional funding would increase the Health Department head count from sixty (60) full time equivalent positions to sixty two (62) full time equivalent positions.</p> <p>The Health Department is requesting to be authorized to: (1) to increase the departments head count by two full time equivalent public health nurse positions and (2) to hire two full time public health nurses based on the funding from two separate grants mentioned above. The two nurses that are currently on our recall list from last fall's layoff would be offered these positions first, as per our contract with AFSCME. If this grant funding is discontinued, the positions would be eliminated.</p>			
List Attachments: N/A			
Detailed information available from / at: Paul Kuehnert, (630) 444-3021			
Staff Comments / Recommendations: Staff recommends Committee approval.			

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT AND INCREASE THE HEALTH DEPARTMENT’S HEADCOUNT

WHEREAS, on September 9, 2008 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies; and

Whereas, Kane County Board Resolution 10-216 states “...that the Kane County Health Department is authorized to employ up to sixty (60) full-time equivalent employees in such jobs and organized in such a manner that is determined by the Department’s Executive Director in consultation with the Chairman of the Kane County Board and Kane County Board”, and

WHEREAS, the Kane County Health Department is responsible for providing the essential services of public health to Kane County residents; and

WHEREAS, the Department has received new grant funding to expand its nationally recognized Kane Kares public health nursing services; and

WHEREAS, grant funding provides resources to hire two additional non-exempt full time Public Health Nurse positions; and

WHEREAS, the two (2) non-exempt positions with a salary range of \$38,220 through \$43,680, would be included in the FY12 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2012; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the Kane County Board Resolution 10-216 to authorize the Health Department to employ more than sixty (60) full time employees as the grant funding requires two (2) public health nurses; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium in order to fill these new positions.

NOW, THEREFORE, BE IT RESOLVED the Kane County Health Department is authorized to employ up to sixty two (62) the full time equivalent positions and to hire two public health nurses which would be funded by the two grants one each from Evidence Based Home Visiting Program and the Illinois State Board of Education.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.631.40000	Salaries & Wages	Yes	Yes	n/a

Passed by the Kane County Board on

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConnaughay
Chairman, County Board
Kane County, Illinois


Vote:

Yes _____

No _____

Voice _____

Abstentions _____

	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item #
	Date:	August 23, 2011	
	Item:	<i>Resolution: Authorization Exception to the County Financial Policies Regarding Personnel Hiring and Replacement</i>	
	Presenter / Sponsor:	Paul Kuehnert, Executive Director, Kane County Health Department	
Assigned Committee: Public Health Committee		Budgeted:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <input type="checkbox"/>
If not budgeted, explain funding source:		Appropriation: <i>(insert dollar amount)</i>	
<p>Summary:</p> <p>The Community Health Specialist II: Environmental Health Practitioner position is responsible for promoting individual and population public health by providing the essential services of public health within a variety of settings. Responsibilities include: inspecting properties, businesses or homes; identifying health and environmental hazards; providing community health education and health promotion activities; ensuring compliance with a broad range of current local health and environmental codes, regulations and policies; participating in multi-faceted health or environmental projects; and providing technical assistance and information to individuals, families and groups regarding public health and environmental issues.</p> <p>The Community Health Specialist III: Community Health Initiatives Coordinator position is responsible for promoting individual and population health through health promotion and education initiatives and health behavior-change programs in a variety of settings for the diverse populations represented in Kane County. Responsibilities include developing, implementing, and evaluating programs and public health initiatives, establishing, leading and maintaining community partnerships, and managing work plans and timelines. Work involves multiple initiatives and projects at any given time and changes as the community health priorities, initiatives and projects evolve.</p> <p>The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium as the continuance of vacancies in these two positions will have a negative operational impact on the Departments ability to successfully manage operations and carry out its mission.</p>			
List Attachments: <i>(insert list of attachments pertaining to the resolution/ordinance)</i>			
Detailed information available from / at: <i>(insert name of employee and phone)</i>			
Staff Comments / Recommendations:			

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 11 - _____

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT

WHEREAS, on September 9, 2008 the Kane County Board had deemed it necessary to adopt by Resolution a moratorium on the hiring of new County personnel and the replacement of existing or future personnel vacancies; and

WHEREAS, Resolution 10-310, approved the Kane County Health Department re-organization structure in order to assure the delivery of the essential services of public health; and

WHEREAS, the Kane County Health Department requires hiring of a Community Health Specialist III: Community Health Initiatives Coordinator and a Community Health Specialist II: Environmental Health Practitioner in order to provide community health services and required public health inspections and environmental investigations and services, and

WHEREAS, current staffing levels for the Department's Community Health and Environmental Health staff have fallen below those approved due to the promotion of an Environmental Health staff person and the retirement of a Community Health Specialist III: Community Health Initiatives Coordinator; and

WHEREAS, the non-exempt Community Health Specialist III: Community Health Initiatives Coordinator Grade 12 position with a salary range of \$44,600 through \$50,198 and the non-exempt Community Health Specialist II: Environmental Health Practitioner Grade 10 position with a salary range of \$33,734 through \$37,968, both positions salary ranges as per established bargaining unit agreement with AFSCME, and have been included in the FY11 budget and therefore passage of this resolution does not require a budget amendment for fiscal year 2011; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium, as the continuance of a shortage of staff will have a negative operational impact on the Department's ability to carry out its mission.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board authorizes the Kane County Health Department to hire a replacement to fill the Community Health Specialist III: Community Health Initiatives Coordinator position and the Community Health Specialist II: Environmental Health Practitioner position within the Department.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350.580.630.40000	Salaries & Wages	Yes	Yes	n/a

Passed by the Kane County Board on

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Karen McConnaughay
Chairman, County Board
Kane County, Illinois

Vote:

Yes _____

No _____

Voice _____

Abstentions _____



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item #

Date:

August 23, 2011

Item:

Proclamation, National Preparedness Month

Presenter / Sponsor:

Donald Bryant

Assigned Committee: Public Health Committee

Budgeted: Yes No N/A*If not budgeted, explain funding source:*Appropriation: *(insert dollar amount)*

Summary:

This is a County Board proclamation recognizing September 2011 as "National Preparedness Month".

List Attachments:

Detailed information available from / at:

OEM

630-232-5985

Staff Comments / Recommendations:

PROCLAMATION

National Preparedness Month, September 2011

WHEREAS, "National Preparedness Month" creates an important opportunity for every resident of Kane County to prepare their families, businesses, and communities for any type of emergency including natural disasters; and

WHEREAS, investing in community preparedness can reduce fatalities and economic devastation within our communities and in our nation; and

WHEREAS, emergency preparedness is the responsibility of every citizen of Kane County and everyone is urged to make preparedness a priority and work together to ensure that our communities are well prepared for disasters or emergencies of any type.

NOW THEREFORE, BE IT RESOLVED that the Kane County Board hereby proclaims September, 2011 as National Preparedness Month, and encourages all citizens and businesses to develop their own emergency preparedness plan, and work together toward creating a more resilient Kane County.

DATED this 13th Day of September, 2011

Karen McConnaughay
Chairman, County Board
Kane County, Illinois

John A. Cunningham
Clerk, County Board
Kane County, Illinois

COUNTY of KANE
OFFICE of EMERGENCY MANAGEMENT



Donald H. Bryant, IPEM
Director

719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly Report for July 2011
Date: August 23, 2011

Since my last report to this committee I met with officials of the Village of West Dundee to review the after action report from our April 19th functional exercise. During this meeting we reviewed the village's strengths in response to this simulated tornado while identifying opportunities for enhancement of the village's emergency plans.

Also as part of the exercise after action process I conducted an after action review for members of the Region 9 Hospital Emergency Preparedness Group. The scenario for this exercise was presented to attendees followed by a discussion of the lessons learned from this exercise.

The OEM continues to work with the Health Department with the review and enhancement of the Strategic National Stockpile (SNS) plan. The SNS plan addresses issues associated with the distribution of medications to the public in response to a pandemic or bioterrorism event.

This review will include lessons learned during the recent H1N1 SNS activation which will increase efficiencies for future such activations.

Members of the Kane County Local Emergency Planning Committee (LEPC), in conjunction with the DeKalb County LEPC and the Maple Park Fire Department co-hosted an ethanol transportation accident drill for area first responders.

The intent of the drill was to educate first responders of the hazards of ethanol as used in today's gasoline products, and provide an opportunity for local fire fighters to respond to simulated transportation fires using AFFF foam to control these types of incidents.

As part of our continuing public education program members of the OEM participate in this year's National Night Out event sponsored by the Kane County Sheriff's Department. OEM equipment was on display as various public education materials were distributed to event attendees.

The OEM also participated in this year's Chicagoland Emergency Vehicle Show as part of the North Aurora Days Festival. The public was able to view OEM response equipment as public information materials were also available during this event.

During this year's show the OEM won first place for "In-service Command Vehicle". This is the 6th time in the last 7 years the OEM has won this honor.



U.S. DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL WEATHER SERVICE

Forecast Office

Chicago
 333 West University Drive
 Romeoville, Illinois 60446-1804

July 5, 2011

Don Bryant
 Kane County Emergency Management Agency
 719 S. Batavia Ave.
 Geneva, IL 60134

Don:

On behalf of the StormReady Advisory Board, congratulations on Kane County being recertified as a StormReady County. Your leadership and the progressive preparedness measures taken by Kane County continue to be outstanding. Since StormReady certification in August, 2000, Kane County has continued to meet and exceed all of the requirements of the StormReady program.

Kane County is authorized to continue to display the StormReady logo on official letterheads, brochures, and other official documentation. The logo is trademarked and thus subject to certain restrictions requiring the National Weather Service to monitor its use, so please send us copies or descriptions of the way it is used. I can send the logo to you as an email attachment.

Enclosed you will find 6 new date stickers to be applied to your StormReady road signs. Additional signs and stickers can be made at Oklahoma Corrections Industries for \$35.00 each. If you want to order signs, contact OSI at 405-962-7007.

This special StormReady designation will need to be recertified before July, 2014. Congratulations! Kane County continues to maintain a "prototype" severe weather preparedness program and is very deserving of this prestigious recognition.

Sincerely,

Jim Allsopp
 Warning Coordination Meteorologist

Emergency Management Volunteer Group Activity Report FY 20141

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	0.00	0.00	442.00	0.00	80.75	433.25	84.20	151.75					1,191.95	148.99
Assist to KCSO	27.75	76.25	142.20	29.25	2.00	99.75	55.00	148.75					580.95	72.62
Assist to Other Agency	102.50	75.00	33.90	0.00	158.50	58.25	119.50	260.50					808.15	101.02
Agency Training	177.00	134.50	80.00	127.25	124.50	45.50	70.00	24.00					782.75	97.84
Admin & Maintainance	199.00	204.50	82.00	253.25	188.00	324.50	183.00	234.60					1,668.85	208.61

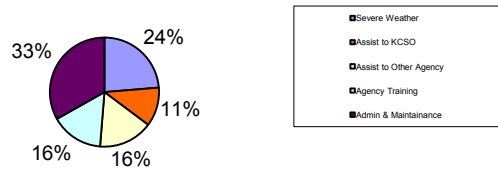
Monthly Manhours

FY 2011	506.25	490.25	780.10	409.75	553.75	961.25	511.70	819.60	0.00	0.00	0.00	0.00	5,032.65	
Average 1998 - 2010	363.65	433.48	507.35	570.10	675.00	675.94	909.82	817.95	752.58	616.93	600.55	433.83	7,122.54	593.55

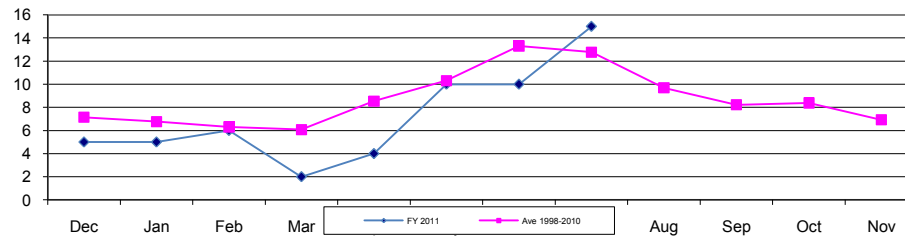
Number of Call Outs

FY 2011	5	5	6	2	4	10	10	15						
Average 1998 - 2010	7.15	6.77	6.31	6.08	8.54	10.31	13.31	12.77	9.69	8.23	8.38	6.92	104.46	9

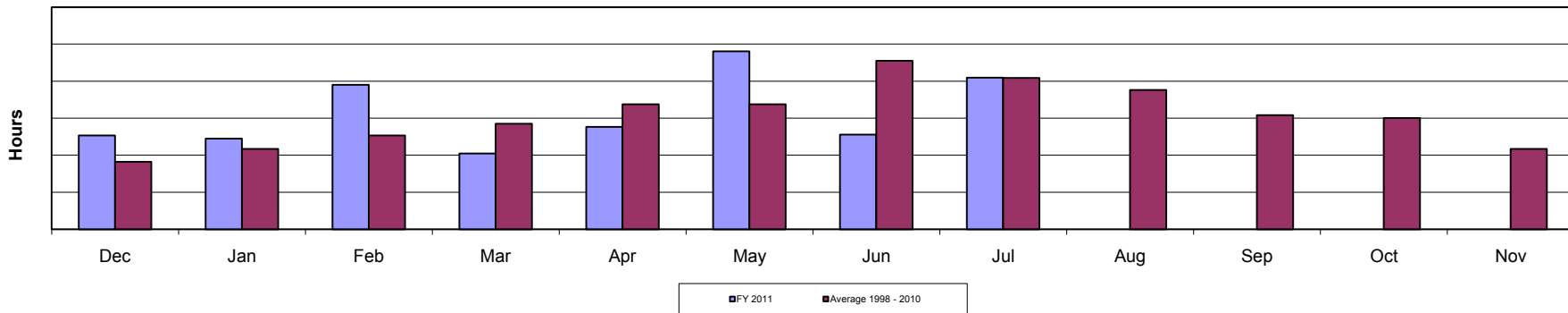
Year to Date Comparison by Activity



Agency Call-Outs



FY 2010 Volunteer Manhours vs Monthly Average



July 2011 OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
7/3/2011	Big Rock FD	3:45	Traffic control - Fire - Big Rock - Granart raod	Traffic cotrol	Big Rock
7/9/2011	NAPD	1:45	Traffic Control - 10-50, Rt 31 & I-88,	Traffic control	North Aurora
7/11/2011	KCSO	22:00	Traffic control - 10-50, Rt 31	Traffic control & Lighting	St. Charles Twnsp
7/11/2011	NWS	700	Severe T-Storm Warning	EOC operations, Weather spotting	County Wide
7/11/2011	Elgin	7:27	Tree on Roadway (due to storm)	Traffic control	Elgin
7/11/2011	Sleepy Hollow PD	8:26	Roadway Obstruction - Tree on Powerlines (due to storm)	Traffic Control	Sleepy Hollow
7/11/2011	KCSO	9:55	Traffic control - weather event - McDonald Rd	Traffic control	Elgin Twnshp
7/11/2011	KCSO	12:05	Traffic Control - Weather event - 4N844 Burr Rd	Traffic Control	St. Charles Twnshp
7/12/2011	SEPD	18:15	Traffic Control & lighting- 10-50, Spring & McLean	Traffic Control & Lighting	South Elgin
7/18/2011	KCSO	21:00	Traffic control for fire, Jericho & Terry	Traffic control	Aurora Twnshp
7/19/2011	NWS	23:30	Weather Event - Severe T-storm Watch # 665	EOC Operations & Spotters	County Wide
7/23/2011	NWS	0:45	Weather Event	EOC operations	County Wide
7/24/2011	NWS	6:15	Weather Event - EOC activation & Spotters	EOC ops & Spotters	County wide
7/27-28/11	NWS	19:45	Weather Event - Tornado Watch # 694	EOC operations & Spotters	Count wide
7/31/2011	Big Rock FD	8:00	Plane Crash - Big Rock - Granart /Dugan & Rhodes	Traffic control, Scene security	Big Rock

Total Call outs 15

Additional Addistance

7/4/2011	Sleep Hollow PD		Annual Holiday event -	Traffic control, scenen security, traffic flow assistance	Sleepy Hollow
7/20/2011	SE Fire		MABAS Meeting - Display	Vehicle Information, Display, Education	S. Elgin
7/20/2011	Self		Special Needs Call center - Due to weather (heat) event	Making calls to directly contact people	County Wide
7/21/2011	Self		Special Needs Call center - Due to weather (heat) event	Making calls to directly contact people	County Wide

Total for Assistance 19

OEM Assistance Locations

Communities	December	January	February	March	April	May	June	July	August	September	October	November	2011
	2010	2011	2011		Rabies Clinic Election	Severe Weather		Severe Weather					FY Total
	Stearns Rd bridge		Blizzard										
Algonquin													0
Aurora		1		1									2
Barrington Hills													0
Bartlett													0
Batavia							1						1
Big Rock								2					2
Burlington													0
Campton Hills	1												1
Carpentersville						1							1
East Dundee													0
Elburn													0
Elgin		1	1	1	1	1		1					5
Geneva				1									1
Gilberts						1							1
Hampshire													0
Hoffman Estates													0
Huntley													0
Kaneville							2						2
Lily Lake													0
Maple Park													0
Montgomery													0
North Aurora								1					1
Pingree Grove	1												1
Sleepy Hollow								2					2
South Elgin								2					2
St. Charles													0
Sugar Grove													0
Virgil													0
Wayne													0
West Dundee													0
Townships													
Aurora		1						1					2
Batavia													0
Big Rock							1						1
Blackberry		1				1							2
Burlington					1								1
Campton													0
Dundee					1								1
Elgin		1	2					1					4
Geneva													0
Hampshire	1		1				1						3
Kaneville													0
Plato													0
Rutland						1							1
St. Charles			1				2	2					5
Sugar Grove	1												1
Virgil						1							1
County-wide (Weather Events)			1		2	4	3	7					17
Outside the County Assistance													0
McHenry Co. EMA													0
Will Co. OEM													0
DeKalb City													0
Regional Response Team													0
Assist Another County Office	1				2								3
Monthly Total	5	5	6	2	7	10	10	19	0	0	0	0	64

Calls for Assistance & Details



Kane County Department of Animal Control

4060 Keslinger Road
Geneva, Illinois 60134

Phone: 630-232-3555

Fax: 630-232-3585

Sharon Verzal, MPH
Administrator

Jane Davis, DVM
Deputy Administrator

To: Members of the Public Health Committee
From: Sharon Verzal, Acting Administrator
Subject: July 2011 Monthly Report
Date: August 23, 2011

- The number of bites listed by victim location do not match the number of bites listed in the Bite Report information. This is due to two bites to people whose residence is unknown or outside of Kane County, two bites occurred at a veterinarian's office, and two bite reports were not completed when information was compiled.

Statistics for July 2011

NUMBER OF TAGS PURCHASED	July 2011	July 2010	Dec. 2010 - July 2011	Dec. 2009 - July 2010
1 year Dog Tags	2502	2721	17365	18119
1 year Cat Tags	725	973	6919	7595
3 year Dog Tags	1110	1069	8119	7936
3 year Cat Tags	151	151	1337	1539
Tags Issued Free	290	378	2684	2829
Replacement Tags	13	18	124	132
Total Number of Tags	4791	5310	36548	38150

BITE REPORT	July 2011	July 2010	Dec. 2010 - July 2011	Dec. 2009 - July 2010
Persons Bitten	85	103	604	609
Dogs	68	68	441	481
Cats	15	18	94	99
Miscellaneous	3	3	53	46
Stray Dog & Cat Biters	9	12	65	51
Specimens Taken to Lab	10	20	100	117

BITES BY LOCATION		Victim Residence	Animals with Active Registration
Bites	Animal Type		
2	DOG	ALGONQUIN	1156
16	DOG	AURORA	16,642
3	CAT	AURORA	6,013
2	DOG	BATAVIA	4,301
1	DOG	BURLINGTON	91
5	DOG	CARPENTERSVILLE	5623
2	CAT	CARPENTERSVILLE	2361
2	DOG	ELBURN	2779
11	DOG	ELGIN	15,655
3	CAT	ELGIN	7819
3	DOG	GENEVA	6348
2	DOG	GILBERTS	1,496
1	DOG	HAMPSHIRE	2797
1	CAT	HUNTLEY	645
1	DOG	MONTGOMERY	887
2	DOG	NORTH AURORA	3,414
1	SKUNK	PINGREE GROVE	N/A
6	DOG	ST. CHARLES	13127
2	CAT	ST. CHARLES	3,059
1	BAT	SLEEPY HOLLOW	N/A
2	DOG	SOUTH ELGIN	3200
4	CAT	SOUTH ELGIN	2488
2	DOG	SUGAR GROVE	2642
1	BAT	SUGAR GROVE	N/A
1	DOG	WEST CHICAGO	44
2	DOG	WEST DUNDEE	719

SHELTER ACTIVITY	July 2011	July 2010	Dec. 2010 - July 2011	Dec. 2009- July 2010
Animals Admitted	68	54	353	300
Cats	26	9	95	203
Dogs	41	45	245	88
Other	1	0	13	9
Animals Reclaimed	25	19	109	90
Animals Adopted	7	17	85	88
Animals Placed w/Rescue	1		26	21
Carry Over to Next Month	36	48		
Euthanized	5	12	79	61
Dogs	3	9	47	42
Cats	2	3	32	19
DOA	0	0	0	3

REASONS FOR EUTHANASIA	July 2011		July 2010		Dec. 2010 - July 2011		Dec. 2009- July 2010	
	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats
Behavior	1	0	4	2	26	10	15	5
Serious Injuries	0	1	0	0	0	1	0	0
Sick/Not Curable	1	1	0	1	3	7	2	11
Aggressive	1	0	5	0	18	3	24	3
Age	0	0	0	0	0	0	1	0
Feral	0	0	0	0	0	10	0	0
Total	3	2	9	3	47	31	42	19