



KANE COUNTY
JUDICIAL/PUBLIC SAFETY COMMITTEE
THURSDAY, MARCH 12, 2015

County Board Room

Minutes

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. Call to Order

Chairman Castro called the meeting to order at 9:00 AM.

Attendee Name	Title	Status	Arrived
Theresa Barreiro	Board Member	Present	
Mark Davoust	Board Member	Present	
Kurt R. Kojzarek	Board Member	Present	
John Martin	Board Member	Present	
Brian Pollock	Board Member	Late	9:07 AM
Monica Silva	Vice-Chair	Late	9:05 AM
Cristina Castro	Chairman	Present	

Also present: Co. Bd. Chairman Lauzen; Co. Bd. Atty. Kinnally; Co. Bd. Staff Nagel; Operations Staff Exec. Biggs; Finance Exec. Dir. Onzick & staff, Dobersztyn, Waggoner; Court Svcs. Dir. Aust & staff Smith; JJC Supt. Anselme; Juvenile Custody staff Tsang; ITD Exec. Dir. Fahnestock & staff Lake, Peters; Sheriff's Office staff Bumgarner, Gengler; Chief Judge Brawka & staff Naughton; KaneComm Dir. Sauer & staff Guthrie; Coroner Russell; Circuit Clk. Hartwell; Public Defender's Office staff Willett; State's Atty. McMahon; Merit Commission staff; and members of the press & public.

2. Approval of Minutes: February 24, 2015

RESULT:	APPROVED WITH VOICE VOTE [UNANIMOUS]
MOVER:	Kurt R. Kojzarek, Board Member
SECONDER:	John Martin, Board Member
AYES:	Theresa Barreiro, Mark Davoust, Kurt R. Kojzarek, John Martin, Monica Silva
ABSENT:	Brian Pollock

3. Public Comment

None. (Pollock arrives at 9:07 a.m.)

4. Monthly Financial Reports

Written monthly financial reports were included in the agenda packet. Staff Waggoner reported that FY15 current overages have been reviewed and represent no area of concern at this time. She noted, however, that FY15 long-term budget concerns remain in the Sheriff's Office due to the forfeiture of the US Marshals revenue.

Finance Dir. Onzick reviewed a custom YTD Budget Performance Report for the Sheriff's Office for the period ending February 28, 2015, that reflects budget adjustments authorized by the County Board at their meetings in February and March. He noted that the report converts the amended annual budget to a year-to-date budget, which provides a clearer picture of the Sheriff's Office budget performance in relation to the newly amended budget. Onzick reported that as of February 28th Sheriff's Office revenues are approximately \$325,000 below budget, but total expenditures are approximately \$347,000 less, yielding a net favorable variance of \$22,000. Overall, the Sheriff's Office is where it needs to be at this point, but the

challenge is to maintain that through the remainder of the year. Onzick cautioned that the report only reflects revenues/expenditures posted as of February 28th, so there may be additional revenues to be collected as well as additional expenses to be processed. He added that there were other things to keep in mind such as the \$500,000 of US Marshals revenue that has not yet been addressed, increased payroll costs, etc. He cautioned that there is still definitely a challenge ahead, but this report provides a snapshot of where we are today.

Discussion followed. Dir. Onzick clarified that this report only reflects what was outlined in the ordinance, and reminded the committee that the Sheriff has the option to balance his budget using other line items if he so chooses. Co. Bd. Chairman Lauzen felt this information was very helpful and that it was good to address this issue now as opposed to later in the year. He asked that Onzick highlight pending budget adjustments on the report for the benefit of Board members, and noted that the Sheriff still has three days left to address the recommendations that were made in the ordinance.

5. State's Attorney (J. McMahon)

State's Atty. McMahon reported filings are consistent with last year, but those numbers tend to increase as the weather improves. He discussed upcoming training and provided an update on vehicle purchases. He explained how "No Refusal" events work, noting they have one coming up on St. Patrick's Day. McMahon discussed two House Bills that he has taken a position on publicly. McMahon explained the reasons for his opposition to the elimination of mandatory transfers of 16 & 17 year olds from juvenile court to adult court for murder and rape offenses, and the mandated appointment of a special prosecutor when a police officer commits any felony offense.

6. Sheriff/Adult Corrections (D. Kramer)

Written reports were included in the agenda packet. Sheriff's staff Bumgarner had nothing to add.

7. Judiciary & Courts (Chief Judge Brawka/D. Naughton)

Chief Judge Brawka reported they are gearing up for the Third Street Courthouse elevator project to begin. They are trying to work out a system for transporting files and a schedule to switch courtrooms around while the project is going on. Brawka announced the Supreme Court is increasing the allocation for Court Services for 2015 with an additional \$468,587 reimbursement from the state.

Staff Naughton provided an update on legislative issues, noting that yesterday the Court Services Fee bill passed the Senate Judiciary Committee 8-3 and will go in for the second reading. The Judicial Facilities Fee and Juror Fee bills were both assigned to committees in the House.

Judge Brawka mentioned that the American Mock Trial Association will be using the courthouse for a collegiate mock trial competition beginning the evening of March 20th and running through the weekend - 24 teams from across the Midwest will be competing. They anticipate approximately 300 participants. She invited committee members to come and observe, noting that this is an important educational tool for the schools and their sponsorship.

8. Court Services Administration (L. Aust)

Court Services Administrator Aust provided information on how they conduct risk assessments. In Adult Probation they keep track of over 6,000 people on an annual basis, using risk assessment to measure who is most and least at risk of reoffending. She explained there were a variety of things that can be measured, and that there is always risk when dealing with an offender. Many counties and states do not have databases, so Court Services relies on the other jurisdictions across the country to enter arrest and conviction information on these offenders into the national database.

9. Juvenile Justice Center (R. Anselme)

Written reports were included in the agenda packet. Supt. Anselme had nothing to add.

10. Juvenile Custody (A. Tsang)

Referencing a written report, Dr. Tsang reported that juvenile custody rates have been steady. They currently have 10 juveniles in the MST program and 14 in placement. She provided an update on plans for the relocation of the Diagnostic Center to the Circuit Clerk's building on Randall Road. They have toured the facility and looked at the plans noting they are very well designed and will meet all of their requirements. Facilities Management is working on finalizing the plans. Dr. Tsang noted she has three interns and the combined stipend they receive is less than the salary of one Clinical Psychologist. These interns are less than one year away from receiving their Doctorate, which enables them to do high level work under the supervision of a staff psychologist. Pollock noted a large shift in the cost of placements from five years ago, and questioned the impact on the budget. Court Svcs. Dir. Aust responded that the placement budget is in Court Services, and that the statutes require that counties make provisions within the General Fund to pay for juvenile placement. However, the Chief Judge has approved the use of probation fees in lieu of the General Fund. Last year the total cost of placement was \$1.2 million with only about half of that coming out of the General Fund. She acknowledged that they are seeing placement rates going up. Dr. Tsang added that there is a lot of pressure put on the court system to be a mental health provider. The mental health needs of the juveniles they see now have dramatically increased.

11. KaneComm (B. Sauer)

A written report was included in the agenda packet. Dir. Sauer discussed the following resolution:

A. **Resolution:** Proclaiming April 12-18, 2015 National Public Safety Telecommunicators Week

KaneComm Dir. Sauer indicated they go out of there way to make this a special week for their employees. He encouraged everyone to stop by that week.

RESULT:	MOVED FORWARD WITH VOICE VOTE [UNANIMOUS]	Next: 4/8/2015 9:00 AM
TO:	Executive Committee	
MOVER:	Theresa Barreiro, Board Member	
SECONDER:	Mark Davoust, Board Member	
AYES:	Theresa Barreiro, Mark Davoust, Kurt R. Kojzarek, John Martin, Brian Pollock, Monica Silva	

12. Merit Commission (S. Wennmacher)

None

13. Circuit Clerk (T. Hartwell)

A written report was included in the agenda packet. Circuit Clerk Hartwell reported case filings have stabilized. He provided an update on the implementation of the Court Case Management System, reporting everything is on schedule and they are expecting go live on April 4th. The system is now being configured, data is being entered, and they are creating new programs that match their business processes.

14. Public Defender (K. Childress)

A written report was included in the agenda packet. Atty. Willett thanked Dr. Tsang for assisting with training in their office by providing information on evaluations to determine fitness to stand trial.

15. Coroner (R. Russell)

Coroner Russell reported on the heroin forum that he and the Sheriff recently sponsored, noting over 150 people attended. Russell said he is doing research to see what other areas of the country are doing to address the heroin issue. He felt the county has done good job training officers/first responders on the use of Narcan; however, there is a shortage. Senator Kirk has secured private funding to put more Narcan in the hands of every first responder in Kane County. Russell is working with Health Dept. Dir. Jeffers to determine how much Narcan is needed.

16. Executive Session (if needed)

None

17. Place Written Reports on File

RESULT:	PLACE WRITTEN REPORTS ON FILE [UNANIMOUS]
MOVER:	Brian Pollock, Board Member
SECONDER:	Kurt R. Kojzarek, Board Member
AYES:	Theresa Barreiro, Mark Davoust, Kurt R. Kojzarek, John Martin, Brian Pollock, Monica Silva

18. Adjournment

RESULT:	ADJOURNED BY VOICE VOTE [UNANIMOUS]
MOVER:	Mark Davoust, Board Member
SECONDER:	Brian Pollock, Board Member
AYES:	Theresa Barreiro, Mark Davoust, Kurt R. Kojzarek, John Martin, Brian Pollock, Monica Silva

This meeting was adjourned at 9:56 AM.

Ellyn McGrath
Recording Secretary