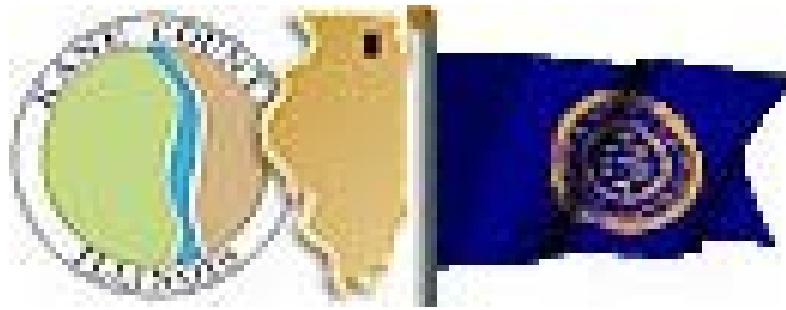

Kane County Adult Justice Center and Sheriff's Office Update



Report to the Kane County
Committee of the Whole
July 25, 2007

Presentation Agenda

- Introduction
- Key Resolutions
Chronology
- Budget Update
- Sheriff's Office Build-out
Bid Status
- Next Steps

Resolutions Chronology

Planning Phase

- June, 8, 2004 #04-230
 - Declaring the siting of a Correctional Facility at the Kane County Judicial Center to be a County Board Policy

- November 8, 2005 #05-393
 - Confirming the size of the proposed Adult Correctional Facility.

Resolutions Chronology - AJC

- January 31, 2006 #'s 06-49, 50, 51, 52
 - 06-49 - Authorizing the construction and initial budget of a new Adult Justice Center at the Kane County Judicial Center
 - 06-50 - Authorizing not to exceed \$250,000 for additional landscaping as an addition to the GMP.
 - 06-51 - Authorizing not to exceed \$400,000 for structural support for future expansion as an addition to the GMP
 - 06-52 - Approving a final budget and financing program for the construction of a new Adult Justice Center.

AJC Budget Status

<i>Adult Justice Center Budget Status</i>			
Category	Budget	To Date 7/1/07	Balance
Mortenson Total	\$50,362,462	\$20,885,641	\$29,476,821
<u>(06-49) - \$49,712,462</u>			
<u>(06-50) - \$250,000</u>			
<u>(06-51) - \$400,000</u>			
(06-49) - Healy Bender	\$4,457,750	\$4,004,328	\$453,422
(06-49) - VRJS	\$250,000	\$154,571	\$95,429
(06-49) - Owner Project Costs	\$1,369,000	\$213,087	\$1,155,913
Total Authorized	\$56,439,212	\$25,257,627	\$31,181,585

Resolutions Chronology

Sheriff Phase 1

- July 11, 2006 #06-276
 - Authorizing construction of a new Sheriff's Office (Shell Space Only) at the Kane County Judicial Center and accepting the GMP price for construction and authorizing professional services contracts with M. A. Mortenson, Healy-Bender and Associates and Voorhis/Robertson Justice Services Inc.
 - Note: Shell was only authorized so Board could evaluate financial status and determine next steps on build out.

Sheriff Phase 1 Budget Status

<i>Sheriff Office Phase I (Shell Space) Budget Status</i>			
Category	Budget	To Date 7/1/07	Balance
Mortenson	\$4,133,429	\$3,607,467	\$525,962
Healy Bender	\$337,983	\$317,812	\$20,171
VRJS	\$75,000	\$72,750	\$2,250
Owner Project Costs	\$153,588	\$0	\$153,588
Total Authorized	\$4,700,000	\$3,998,029	\$701,971

Resolutions Chronology

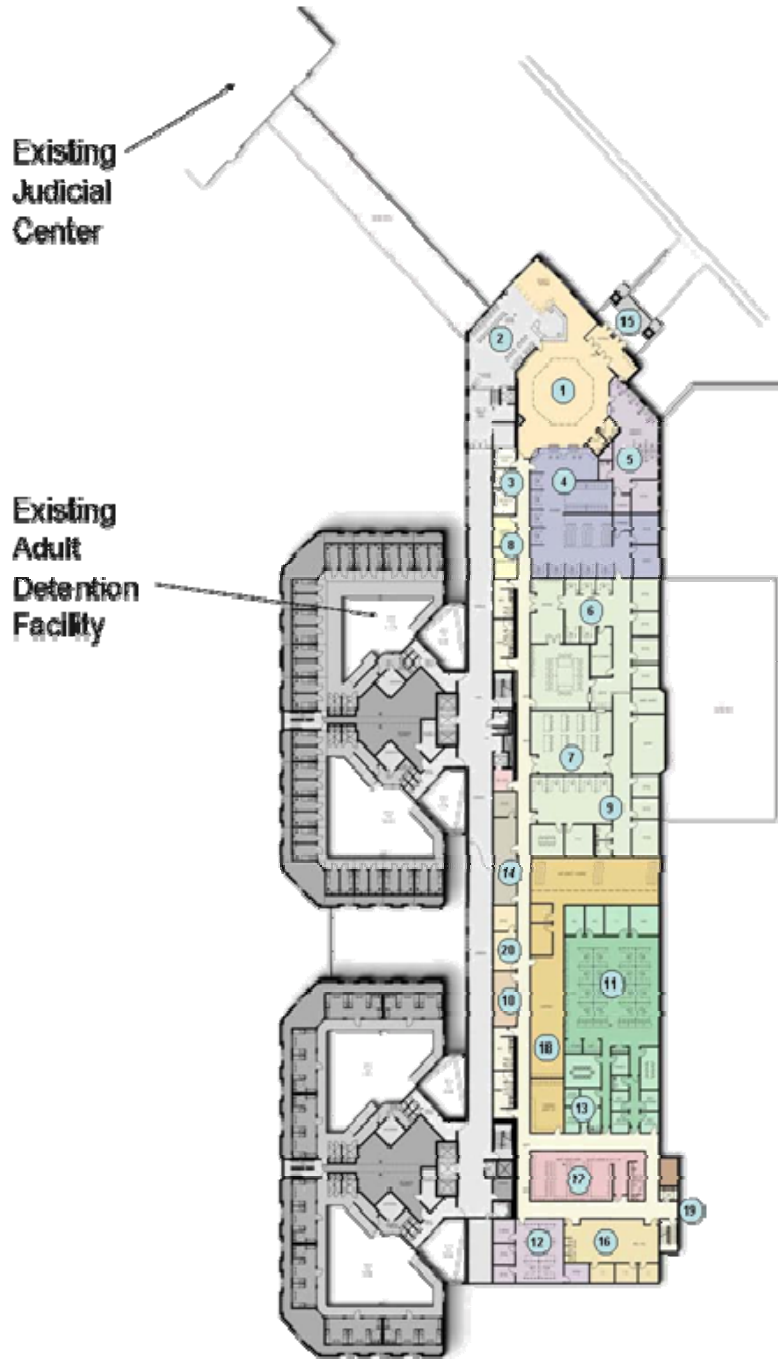
Sheriff Phase 2

- 11/14/06 - #06-437
 - Adopting the Kane County Strategic Plan
- 2/13/07 - #07-48
 - Authorizing the Five Year Capital Improvement Program and Budget
- 2/13/07 - #07-49
 - Contracting with Healy Bender for professional services

Kane County Strategic Plan

- Unanimously Adopted 11/14/06
- High Level Issue: Capital & Facilities
- Issue: “The County needs to develop and implement a Comprehensive Countywide Facility Plan to coordinate all facility-related capital projects”
- Strategy: “Develop and implement a Five-Year Capital Plan and Capital Budget”
- Strategy: “Centralize facilities at the Judicial Center with satellite facilities when appropriate in the Elgin and Aurora areas to increase efficiency and service”

Sheriff's Office Interior Build-Out Schematic Design



Note: Approved by Steering Committee and Sheriff's Dept.

Legend

1. Public Lobby
2. Jail Waiting
3. Interview Rooms
4. Records
5. Warrants
6. Sheriff's Administration
7. Training
8. Community Services
9. Jail Administration
10. Community Corrections
11. Investigations
12. Special Operations
13. Juvenile Investigations
14. I.T. Department
15. Existing Public Entry
16. Patrol Roll Call
17. Patrol Lockers
18. Evidence
19. New Stair / Elevator
20. Crime Analysis

 **Second Floor Plan**

Sheriff's Office Interior Build-Out Schematic Design

■ Spaces Included

- Administration
- Records
- Warrants
- Patrol / Roll Call / Locker Room
- Investigations
- Evidence
- Special Operations
- Training

Sheriff Phase 2 Budget Status

<i>Sheriff Office Phase 2 (Interior Build Out) Budget Status</i>			
Category	Budget	To Date 7/1/07	Balance
Lamp Inc.	\$3,177,425	\$0	\$3,177,425
(07-49) Healy Bender	\$225,000	\$0	\$225,000
Owner Project Costs	\$1,704,675	\$0	\$1,704,675
Total To Be Approved	\$5,107,100	\$0	\$5,107,100

Note: Owner Project Costs include: Furniture and Equipment, parking lot, moving expenses, IT items and contingency.

Construction Status



Construction Status



Construction Status



Next Steps

- Consensus to approve enclosed resolution, and forward to the August Board for approval