

DOCUMENT VET SHEET
for
Karen McConnaughay
Chairman, Kane County Board

Name of Document: Budget modifications
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHEILA McCraven

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHEILA McCRAVEN
(Print name)

Sheila D McCraven
(Signature)

2/24/11
(Date)

Comments: VARIOUS Budget modifications to BRNG Budget
IN LINE WITH Expenditures; Approved by WRB
at January meeting

Chairman signed: Yes No 2-28-11
(Date)

Document returned to: S. McCraven



Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

Grant Agreement Modification WIA Formula Adult and Dislocated Worker ARRA 08-761005

1. Grant Recipient: Kane County
2. Grant Agreement: 08-761005
3. Modification Number: 006
4. Current Grant Period: 02/17/2009 to 06/30/2011
5. Funding Source: WIA FORMULA ARRA PROGRAM
6. Purpose of Modification:

Budget

This is an increase due to a reallocation.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:

Increase of \$31,971.00 From \$3,625,518.00 To \$3,657,489.00

8. Signature:

Grantee: Kane County

By: *Karen McConnaughay* _____
Authorized Signature for Grantee Date

KAREN McCONNAUGHAY, COUNTY BOARD CHAIRMAN
Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: _____
Warren Ribley, Director Date

www.ildceo.net

500 East Monroe
Springfield, Illinois 62701-1643
217/782-7500 • TDD: 800/785-6055

James R. Thompson Center
100 West Randolph Street, Suite 3-400
Chicago, Illinois 60601-3219
312/814-7179 • TDD: 800/785-6055

2309 West Main, Suite 118
Marion, Illinois 62959-1180
618/997-4394 • TDD: 800/785-6055

Printed on Recycled and Recyclable Paper



Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

Grant Agreement Modification WIA Formula Adult and Dislocated Worker ARRA 08-761005

Name of Applicant/Grantee: Kane County
Application Grant Number: 08-761005
Modification Number: 006
Project Duration: Begin Date: 02/17/2009
End Date: 06/30/2011

Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	50,000.00	-47,175.00	2,825.00
1018	OTHER ADMIN	312,550.00	-287,765.00	24,785.00
3008	ADULT - SALARY AND FRINGES	200,000.00	-85,765.00	114,235.00
3018	ADULT - OTHER PROGRAM COSTS	15,000.00	73,870.00	88,870.00
3028	ADULT - DIRECT TRAINING COSTS	627,655.00	119,579.00	747,234.00
3048	ADULT - CLASS SIZE TRAINING	37,500.00	-37,500.00	0.00
4008	DISLOCATED WRK - SALARY/FRINGE	202,230.00	-140,195.00	62,035.00
4018	DISLOCATED WRK - OTHER PROGRAM	491,076.00	-322,011.00	169,065.00
4028	DISLOCATED WRK - DIRECT TRN	1,319,707.00	652,133.00	1,971,840.00
4038	DISLOCATED WRK - INCUMBENT WRK	52,300.00	0.00	52,300.00
4048	DISLOCATED WRK - CLASS SIZE TN	317,500.00	106,800.00	424,300.00
	Total Project Costs/Budget	\$3,625,518.00	\$31971.00	\$3,657,489.00

www.ildceo.net

500 East Monroe
Springfield, Illinois 62701-1643
217/782-7500 • TDD: 800/785-6055

James R. Thompson Center
100 West Randolph Street, Suite 3-400
Chicago, Illinois 60601-3219
312/814-7179 • TDD: 800/785-6055

2309 West Main, Suite 118
Marion, Illinois 62959-1180
618/997-4394 • TDD: 800/785-6055