

DOCUMENT VET SHEET
for
Karen McConnaughay
Chairman, Kane County Board

Name of Document: Budget modifications
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHERA McCraven

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHERA McCRAVEN
(Print name)

Shera D McCraven
(Signature)

2/24/11
(Date)

Comments: VARIOUS Budget modifications to BRAGY Budget
IN LINE with Expenditures; Approved by WRB
at January meeting

Chairman signed: Yes No 2-28-11
(Date)

Document returned to: S. McCRAVEN



Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 09-681005

1. Grant Recipient: Kane County
2. Grant Agreement: 09-681005
3. Modification Number: 004
4. Current Grant Period: 07/01/2009 to 06/30/2011
5. Funding Source: WIA YOUTH, ADULT, DISLOCATED W
6. Purpose of Modification:
Budget
Grantee wishes to alter budget line items.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:
No Change

8. Signature:

Grantee: Kane County

By: *Karen McConnaughay* _____
 Authorized Signature for Grantee Date

KAREN MCCONNAUGHAY, COUNTY BOARD CHAIRMAN
 Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: _____
 Warren Ribley, Director Date

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Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 09-681005

Name of Applicant/Grantee: Kane County
 Application Grant Number: 09-681005
 Modification Number: 004
 Project Duration: Begin Date: 07/01/2009
 End Date: 06/30/2011

Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	474,594.00	-187,104.00	287,490.00
1018	OTHER ADMIN	120,000.00	-16,165.00	103,835.00
2008	YOUTH-I/S SALARY AND FRINGES	161,744.00	-65,614.00	96,130.00
2018	YOUTH-I/S OTHER PROGRAM COSTS	30,000.00	569,367.00	599,367.00
2028	YOUTH-I/S DIRECT TRAINING COST	300,000.00	-300,000.00	0.00
2108	YOUTH-O/S SALARY AND FRINGES	272,554.00	-70,789.00	201,765.00
2118	YOUTH-O/S OTHER PROGRAM COSTS	50,000.00	951,689.00	1,001,689.00
2128	YOUTH-O/S DIRECT TRAINING CSTS	1,052,000.00	-987,955.00	64,045.00
3008	ADULT - SALARY AND FRINGES	520,000.00	-78,334.00	441,666.00
3018	ADULT - OTHER PROGRAM COSTS	100,000.00	79,574.00	179,574.00
3028	ADULT - DIRECT TRAINING COSTS	964,939.00	-1,240.00	963,699.00
4008	DISLOCATED WRK - SALARY/FRINGE	800,000.00	-119,375.00	680,625.00
4018	DISLOCATED WRK - OTHER PROGRAM	80,000.00	156,070.00	236,070.00
4028	DISLOCATED WRK - DIRECT TRN	831,515.00	125,371.00	956,886.00
4038	DISLOCATED WRK - INCUMBENT WRK	188,620.00	-55,495.00	133,125.00
	Total Project Costs/Budget	\$5,945,966.00	\$0.00	\$5,945,966.00

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09-681005

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