

**DOCUMENT VET SHEET**  
for  
**Karen McConnaughay**  
**Chairman, Kane County Board**

Name of Document: Budget modifications  
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHEILA McCraven

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHEILA MCCRAVEN  
(Print name)

Sheila D McCraven  
(Signature)

2/24/11  
(Date)

Comments: VARIOUS Budget modifications to BRAGY Budget  
IN LINE WITH EXPENDITURES) Approved by WRB  
at January meeting

Chairman signed:  Yes  No 2-28-11  
(Date)

Document returned to: S. McCRAVEN



# Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

## Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 10-681005

1. Grant Recipient: Kane County
2. Grant Agreement: 10-681005
3. Modification Number: 002
4. Current Grant Period: 07/01/2010 to 06/30/2012
5. Funding Source: WIA YOUTH, ADULT, DISLOCATED W
6. Purpose of Modification:

Budget

Grantee wishes to alter budget line items.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:

No Change

8. Signature:

Grantee: Kane County

By: *Karen McConnaughay* \_\_\_\_\_  
Authorized Signature for Grantee Date

*KAREN McCONNAUGHAY, COUNTY BOARD CHAIRMAN*  
Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: \_\_\_\_\_  
Warren Ribley, Director Date

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## Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 10-681005

Name of Applicant/Grantee: Kane County  
 Application Grant Number: 10-681005  
 Modification Number: 002  
 Project Duration: Begin Date: 07/01/2010  
 End Date: 06/30/2012

### Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	474,495.00	-33,790.00	440,705.00
1018	OTHER ADMIN	136,601.00	-23,526.00	113,075.00
2008	YOUTH-I/S SALARY AND FRINGES	100,684.00	-20,019.00	80,665.00
2018	YOUTH-I/S OTHER PROGRAM COSTS	408,985.00	23,782.00	432,767.00
2108	YOUTH-O/S SALARY AND FRINGES	234,930.00	39,330.00	274,260.00
2118	YOUTH-O/S OTHER PROGRAM COSTS	762,615.00	202,296.00	964,911.00
2128	YOUTH-O/S DIRECT TRAINING CSTS	267,528.00	-210,066.00	57,462.00
3008	ADULT - SALARY AND FRINGES	503,421.00	-3,301.00	500,120.00
3018	ADULT - OTHER PROGRAM COSTS	246,905.00	40,659.00	287,564.00
3028	ADULT - DIRECT TRAINING COSTS	744,698.00	-136,058.00	608,640.00
3048	ADULT - ADULT CLASS SIZE TRNG	0.00	98,700.00	98,700.00
4008	DISLOCATED WRK - SALARYFRINGE	839,035.00	-80,785.00	758,250.00
4018	DISLOCATED WRK - OTHER PROGRAM	385,480.00	13,612.00	399,092.00
4028	DISLOCATED WRK - DIRECT TRN	782,600.00	182,866.00	965,466.00
4038	DISLOCATED WRK - INCUMBENT WRK	223,000.00	-223,000.00	0.00
4048	DISLOCATED WRK - CLASS SIZE TR	0.00	129,300.00	129,300.00

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	Total Project Costs/Budget	\$6,110,977.00	\$0.00	\$6,110,977.00
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