

**DOCUMENT VET SHEET**  
for  
**Karen McConnaughay**  
**Chairman, Kane County Board**

Name of Document: Budget modifications  
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHEILA McCRAVEN

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHEILA McCRAVEN  
(Print name)

Sheila D McCraven  
(Signature)

2/24/11  
(Date)

Comments: VARIOUS Budget modifications to BRNG Budget  
IN LINE with Expenditures; Approved by WRB  
at January meeting

Chairman signed:  Yes  No 2-28-11  
(Date)

Document returned to: S. McCRAVEN



# Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

## Grant Agreement Modification WIA Formula Adult and Dislocated Worker ARRA 08-761005

1. Grant Recipient: Kane County
2. Grant Agreement: 08-761005
3. Modification Number: 006
4. Current Grant Period: 02/17/2009 to 06/30/2011
5. Funding Source: WIA FORMULA ARRA PROGRAM
6. Purpose of Modification:

Budget

This is an increase due to a reallocation.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:

Increase of \$31,971.00 From \$3,625,518.00 To \$3,657,489.00

8. Signature:

Grantee: Kane County

By: *Karen McConnaughay* \_\_\_\_\_  
 Authorized Signature for Grantee Date

*KAREN McCONNAUGHAY, COUNTY BOARD CHAIRMAN*  
 Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: \_\_\_\_\_  
 Warren Ribley, Director Date

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## Grant Agreement Modification WIA Formula Adult and Dislocated Worker ARRA 08-761005

Name of Applicant/Grantee: Kane County  
Application Grant Number: 08-761005  
Modification Number: 006  
Project Duration: Begin Date: 02/17/2009  
End Date: 06/30/2011

### Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	50,000.00	-47,175.00	2,825.00
1018	OTHER ADMIN	312,550.00	-287,765.00	24,785.00
3008	ADULT - SALARY AND FRINGES	200,000.00	-85,765.00	114,235.00
3018	ADULT - OTHER PROGRAM COSTS	15,000.00	73,870.00	88,870.00
3028	ADULT - DIRECT TRAINING COSTS	627,655.00	119,579.00	747,234.00
3048	ADULT - CLASS SIZE TRAINING	37,500.00	-37,500.00	0.00
4008	DISLOCATED WRK - SALARY/FRINGE	202,230.00	-140,195.00	62,035.00
4018	DISLOCATED WRK - OTHER PROGRAM	491,076.00	-322,011.00	169,065.00
4028	DISLOCATED WRK - DIRECT TRN	1,319,707.00	652,133.00	1,971,840.00
4038	DISLOCATED WRK - INCUMBENT WRK	52,300.00	0.00	52,300.00
4048	DISLOCATED WRK - CLASS SIZE TN	317,500.00	106,800.00	424,300.00
	Total Project Costs/Budget	\$3,625,518.00	\$31971.00	\$3,657,489.00

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