

DOCUMENT VET SHEET
for
Karen McConnaughay
Chairman, Kane County Board

Name of Document: Budget modifications
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHEILA McCraven

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHEILA MCCRAVEN
(Print name)

Sheila D McCraven
(Signature)

2/24/11
(Date)

Comments: VARIOUS Budget modifications to BRAGY Budget
in line with expenditures; Approved by WRB
at January meeting

Chairman signed: Yes No 2-28-11
(Date)

Document returned to: S. McCraven



Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

Grant Agreement Modification WIA Formula Youth ARRA 08-762005

1. Grant Recipient: Kane County
2. Grant Agreement: 08-762005
3. Modification Number: 006
4. Current Grant Period: 02/17/2009 to 06/30/2011
5. Funding Source: WIA FORMULA ARRA PROGRAM
6. Purpose of Modification:
Budget
Grantee wishes to alter budget line items.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:
No Change

8. Signature:

Grantee: Kane County

By: Karen McConaughay _____
Authorized Signature for Grantee Date

KAREN McCONAUGHAY, COUNTY BOARD CHAIRMAN
Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: _____
Warren Ribley, Director Date

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Grant Agreement Modification WIA Formula Youth ARRA 08-762005

Name of Applicant/Grantee: Kane County
Application Grant Number: 08-762005
Modification Number: 006
Project Duration: Begin Date: 02/17/2009
End Date: 06/30/2011

Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	50,000.00	-47,438.00	2,562.00
1018	OTHER ADMIN	164,972.00	-148,276.00	16,696.00
2008	YOUTH-I/S SALARY AND FRINGES	150,000.00	-133,444.00	16,556.00
2018	YOUTH-I/S OTHER PROGRAM COSTS	50,000.00	474,733.00	524,733.00
2028	YOUTH-I/S DIRECT TRAINING COST	630,050.00	-624,800.00	5,250.00
2108	YOUTH-O/S SALARY AND FRINGES	160,000.00	-143,160.00	16,840.00
2118	YOUTH-O/S OTHER PROGRAM COSTS	50,000.00	1,416,387.00	1,466,387.00
2128	YOUTH-O/S DIRECT TRAINING CSTS	894,704.00	-794,002.00	100,702.00
	Total Project Costs/Budget	\$2,149,726.00	\$0.00	\$2,149,726.00

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