

DOCUMENT VET SHEET
for
Karen McConnaughay
Chairman, Kane County Board

Name of Document: Budget modifications
08-761005; 08-762005; 09-681005; 10-681005

Submitted by: SHEILA McCraven

Phone Number: 2-5932

Date Submitted: 2/24/11

Examined by: SHEILA MCCRAVEN
(Print name)

Sheila D McCraven
(Signature)

2/24/11
(Date)

Comments: VARIOUS Budget modifications to BRAGY Budget
IN LINE with Expenditures) Approved by WRB
at January meeting

Chairman signed: Yes No 2-28-11
(Date)

Document returned to: S. McCRAVEN



Illinois Department of Commerce & Economic Opportunity

Pat Quinn, Governor • Warren Ribley, Director

Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 10-681005

1. Grant Recipient: Kane County
2. Grant Agreement: 10-681005
3. Modification Number: 002
4. Current Grant Period: 07/01/2010 to 06/30/2012
5. Funding Source: WIA YOUTH, ADULT, DISLOCATED W
6. Purpose of Modification:

Budget

Grantee wishes to alter budget line items.

Except as modified herein, the basic Agreement remains unchanged, including all prior modifications as agreed to by the parties.

7. This modification has the following effect on the total amount of the grant:

No Change

8. Signature:

Grantee: Kane County

By: *Karen McConnaughay* _____
Authorized Signature for Grantee Date

KAREN McCONNAUGHAY, COUNTY BOARD CHAIRMAN
Name and Title

State of Illinois Department of Commerce and Economic Opportunity

By: _____
Warren Ribley, Director Date

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Springfield, Illinois 62701-1643
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100 West Randolph Street, Suite 3-400
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Grant Agreement Modification WIA Formula Youth - Adult - Dislocated Worker 10-681005

Name of Applicant/Grantee: Kane County
 Application Grant Number: 10-681005
 Modification Number: 002
 Project Duration: Begin Date: 07/01/2010
 End Date: 06/30/2012

Summary of Project – By Budget/Cost Category

Cost Cat.	Description	Current Approved Budget	Modification Amount	New Budget Amount
1008	SALARY AND FRINGE BENEFITS	474,495.00	-33,790.00	440,705.00
1018	OTHER ADMIN	136,601.00	-23,526.00	113,075.00
2008	YOUTH-I/S SALARY AND FRINGES	100,684.00	-20,019.00	80,665.00
2018	YOUTH-I/S OTHER PROGRAM COSTS	408,985.00	23,782.00	432,767.00
2108	YOUTH-O/S SALARY AND FRINGES	234,930.00	39,330.00	274,260.00
2118	YOUTH-O/S OTHER PROGRAM COSTS	762,615.00	202,296.00	964,911.00
2128	YOUTH-O/S DIRECT TRAINING COSTS	267,528.00	-210,066.00	57,462.00
3008	ADULT - SALARY AND FRINGES	503,421.00	-3,301.00	500,120.00
3018	ADULT - OTHER PROGRAM COSTS	246,905.00	40,659.00	287,564.00
3028	ADULT - DIRECT TRAINING COSTS	744,698.00	-136,058.00	608,640.00
3048	ADULT - ADULT CLASS SIZE TRNG	0.00	98,700.00	98,700.00
4008	DISLOCATED WRK - SALARY/FRINGE	839,035.00	-80,785.00	758,250.00
4018	DISLOCATED WRK - OTHER PROGRAM	385,480.00	13,612.00	399,092.00
4028	DISLOCATED WRK - DIRECT TRN	782,600.00	182,866.00	965,466.00
4038	DISLOCATED WRK - INCUMBENT WRK	223,000.00	-223,000.00	0.00
4048	DISLOCATED WRK - CLASS SIZE TR	0.00	129,300.00	129,300.00

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	Total Project Costs/Budget	\$6,110,977.00	\$0.00	\$6,110,977.00
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