



FY2017 Budget- Summary - Coroner Special Revenue

Budget Year 2017

Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
Fund 289 - Coroner Administration								
REVENUE								
Department 490 - Coroner								
Sub-Department 000 - Revenues								
33705	Death Certificate Surcharge Grant	.00	.00	.00	4,333.75	.00	.00	.00
34560	County Coroner Fees	81,578.75	83,587.84	81,948.10	106,077.35	82,500.00	90,000.00	9.09
34570	Body Bag Fees	5,175.00	5,500.00	4,075.00	5,550.00	4,000.00	4,000.00	.00
37900	Miscellaneous Reimbursement	.00	.00	.00	348.55	.00	.00	.00
38000	Investment Income	363.57	192.74	593.94	773.56	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	15,000.00	24,450.00	63.00
Sub-Department 000 - Revenues Totals		\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%
Department 490 - Coroner Totals		\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%
REVENUE TOTALS		\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%
EXPENSE								
Department 490 - Coroner								
Sub-Department 491 - Coroner Administration								
50385	Direct Cremation	.00	.00	.00	.00	.00	1,600.00	.00
50430	Autopsies/Consulting	.00	.00	.00	9,100.00	.00	.00	.00
50470	X-Rays	.00	.00	.00	700.00	.00	.00	.00
52175	Facility Rental	.00	.00	.00	10,250.00	.00	.00	.00
52230	Repairs and Maint- Vehicles	.00	.00	.00	3,995.92	.00	.00	.00
53100	Conferences and Meetings	.00	1,044.85	596.36	6,537.03	5,000.00	8,000.00	60.00
53110	Employee Training	.00	.00	.00	839.30	.00	3,200.00	.00
53120	Employee Mileage Expense	.00	.00	.00	277.69	.00	.00	.00
53130	General Association Dues	.00	.00	.00	1,515.00	.00	1,000.00	.00
55000	Miscellaneous Contractual Exp	.00	.00	.00	6,885.28	15,000.00	15,000.00	.00
60000	Office Supplies	1,396.88	1,654.27	1,783.30	3,342.73	3,000.00	3,000.00	.00
60010	Operating Supplies	7,252.92	23,420.67	15,743.21	8,558.44	20,000.00	28,400.00	42.00
60050	Books and Subscriptions	.00	.00	.00	62.99	.00	.00	.00
60210	Uniform Supplies	.00	.00	.00	98.99	.00	.00	.00
60250	Medical Supplies and Drugs	11,113.39	13,010.11	13,752.13	7,834.77	20,000.00	20,000.00	.00
60280	Body Bags	2,360.39	2,784.30	5,656.61	2,975.83	6,500.00	6,250.00	(3.84)
60290	Photography Supplies	600.97	1,126.86	778.00	1,008.87	2,000.00	2,000.00	.00
63040	Fuel- Vehicles	.00	.00	.00	11,552.07	.00	.00	.00
70070	Automotive Equipment	.00	41,158.00	48,789.10	.00	30,000.00	30,000.00	.00
Sub-Department 491 - Coroner Administration Totals		\$22,724.55	\$84,199.06	\$87,098.71	\$75,534.91	\$101,500.00	\$118,450.00	16.70%
Department 490 - Coroner Totals		\$22,724.55	\$84,199.06	\$87,098.71	\$75,534.91	\$101,500.00	\$118,450.00	16.70%
EXPENSE TOTALS		\$22,724.55	\$84,199.06	\$87,098.71	\$75,534.91	\$101,500.00	\$118,450.00	16.70%
Fund 289 - Coroner Administration Totals		\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%
REVENUE TOTALS		\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%



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	EXPENSE TOTALS	\$22,724.55	\$84,199.06	\$87,098.71	\$75,534.91	\$101,500.00	\$118,450.00	16.70%
Fund	289 - Coroner Administration Totals	\$64,392.77	\$5,081.52	(\$481.67)	\$41,548.30	\$0.00	\$0.00	+++
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$87,117.32	\$89,280.58	\$86,617.04	\$117,083.21	\$101,500.00	\$118,450.00	16.70%
	EXPENSE GRAND TOTALS	\$22,724.55	\$84,199.06	\$87,098.71	\$75,534.91	\$101,500.00	\$118,450.00	16.70%
	Net Grand Totals	\$64,392.77	\$5,081.52	(\$481.67)	\$41,548.30	\$0.00	\$0.00	+++