



Recorder-General Fund 2017 Budget- Detailed

Budget Year 2017

G/L Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
Fund 001 - General Fund								
EXPENSE								
Department 210 - Recorder								
Sub-Department 210 - Recorder								
001.210.210.60000	Office Supplies	1,726.98	2,190.16	1,313.74	2,169.24	2,280.00	2,070.00	(9.21)
Budget Transactions								
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Submitted Budget					1.00	2,070.00	2,070.00
	Transaction					Submitted Budget Totals		\$2,070.00
	Office Supplies							
Sub-Department 210 - Recorder	Totals	\$867,671.98	\$849,909.20	\$839,860.05	\$816,323.39	\$797,240.00	\$813,033.00	1.98%
Department 210 - Recorder	Totals	\$867,671.98	\$849,909.20	\$839,860.05	\$816,323.39	\$797,240.00	\$813,033.00	1.98%
	EXPENSE TOTALS	\$867,671.98	\$849,909.20	\$839,860.05	\$816,323.39	\$797,240.00	\$813,033.00	1.98%
Fund 001 - General Fund	Totals							
	REVENUE TOTALS	\$2,324,430.05	\$2,797,770.11	\$2,322,777.46	\$2,936,462.23	\$2,467,900.00	\$2,812,200.00	13.95%
	EXPENSE TOTALS	\$867,671.98	\$849,909.20	\$839,860.05	\$816,323.39	\$797,240.00	\$813,033.00	1.98%
Fund 001 - General Fund	Totals	\$1,456,758.07	\$1,947,860.91	\$1,482,917.41	\$2,120,138.84	\$1,670,660.00	\$1,999,167.00	19.66%
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$2,324,430.05	\$2,797,770.11	\$2,322,777.46	\$2,936,462.23	\$2,467,900.00	\$2,812,200.00	13.95%
	EXPENSE GRAND TOTALS	\$867,671.98	\$849,909.20	\$839,860.05	\$816,323.39	\$797,240.00	\$813,033.00	1.98%
	Net Grand Totals	\$1,456,758.07	\$1,947,860.91	\$1,482,917.41	\$2,120,138.84	\$1,670,660.00	\$1,999,167.00	19.66%