



# Environmental Resources - SSAs/SBAs FY2017 Budget- Summary

Budget Year 2017

Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
Fund 5300	<b>Sunvale SBA SW 37</b>							
	<b>REVENUE</b>							
	Department 690 - Development							
	Sub-Department 000 - Revenues							
30000	Property Taxes	548.77	451.36	500.08	500.08	488.00	488.00	.00
38000	Investment Income	1.42	(.65)	10.74	7.32	.00	.00	.00
	Sub-Department 000 - Revenues Totals	\$550.19	\$450.71	\$510.82	\$507.40	\$488.00	\$488.00	0.00%
	Department 690 - Development Totals	\$550.19	\$450.71	\$510.82	\$507.40	\$488.00	\$488.00	0.00%
	<b>REVENUE TOTALS</b>	\$550.19	\$450.71	\$510.82	\$507.40	\$488.00	\$488.00	0.00%
	<b>EXPENSE</b>							
	Department 690 - Development							
	Sub-Department 7400 - Sunvale SBA SW37							
99000	Transfer To Other Funds	.00	.00	.00	.00	488.00	488.00	.00
	Sub-Department 7400 - Sunvale SBA SW37 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$488.00	0.00%
	Department 690 - Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$488.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$488.00	0.00%
	Fund 5300 - Sunvale SBA SW 37 Totals	\$550.19	\$450.71	\$510.82	\$507.40	\$488.00	\$488.00	0.00%
	<b>REVENUE TOTALS</b>	\$550.19	\$450.71	\$510.82	\$507.40	\$488.00	\$488.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$488.00	0.00%
	Fund 5300 - Sunvale SBA SW 37 Totals	\$550.19	\$450.71	\$510.82	\$507.40	\$0.00	\$0.00	+++
Fund 5301	<b>Middle Creek SBA SW38</b>							
	<b>REVENUE</b>							
	Department 690 - Development							
	Sub-Department 000 - Revenues							
30000	Property Taxes	375.00	25.00	200.00	200.00	1,950.00	1,950.00	.00
38000	Investment Income	1.25	(1.37)	8.28	.81	.00	.00	.00
	Sub-Department 000 - Revenues Totals	\$376.25	\$23.63	\$208.28	\$200.81	\$1,950.00	\$1,950.00	0.00%
	Department 690 - Development Totals	\$376.25	\$23.63	\$208.28	\$200.81	\$1,950.00	\$1,950.00	0.00%
	<b>REVENUE TOTALS</b>	\$376.25	\$23.63	\$208.28	\$200.81	\$1,950.00	\$1,950.00	0.00%
	<b>EXPENSE</b>							
	Department 690 - Development							
	Sub-Department 7401 - Middle Creek SBA SW38							
52290	Repairs and Maint- Stormwater	.00	.00	.00	.00	200.00	200.00	.00
99000	Transfer To Other Funds	.00	.00	.00	.00	1,750.00	1,750.00	.00
	Sub-Department 7401 - Middle Creek SBA SW38 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00%
	Department 690 - Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00%
	Fund 5301 - Middle Creek SBA SW38 Totals	\$376.25	\$23.63	\$208.28	\$200.81	\$1,950.00	\$1,950.00	0.00%
	<b>REVENUE TOTALS</b>	\$376.25	\$23.63	\$208.28	\$200.81	\$1,950.00	\$1,950.00	0.00%



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Budget Year 2017

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	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00%
	Fund <b>5301 - Middle Creek SBA SW38</b> Totals	\$376.25	\$23.63	\$208.28	\$200.81	\$0.00	\$0.00	+++
Fund <b>5302 - Shirewood Farm SSA SW39</b>								
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
30000	Property Taxes	234.82	(234.82)	.00	.00	2,349.00	2,349.00	.00
38000	Investment Income	1.76	(.87)	7.09	(3.18)	.00	.00	.00
	Sub-Department <b>000 - Revenues</b> Totals	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$2,349.00	\$2,349.00	0.00%
	Department <b>690 - Development</b> Totals	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$2,349.00	\$2,349.00	0.00%
	<b>REVENUE TOTALS</b>	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$2,349.00	\$2,349.00	0.00%
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7402 - Shirewood Farm SSA SW39</b>							
99000	Transfer To Other Funds	.00	.00	.00	.00	2,349.00	2,349.00	.00
	Sub-Department <b>7402 - Shirewood Farm SSA SW39</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	0.00%
	Department <b>690 - Development</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	0.00%
	Fund <b>5302 - Shirewood Farm SSA SW39</b> Totals	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$2,349.00	\$2,349.00	0.00%
	<b>REVENUE TOTALS</b>	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$2,349.00	\$2,349.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	0.00%
	Fund <b>5302 - Shirewood Farm SSA SW39</b> Totals	\$236.58	(\$235.69)	\$7.09	(\$3.18)	\$0.00	\$0.00	+++
Fund <b>5303 - Ogdan Gardens SBA SW40</b>								
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
30000	Property Taxes	1,481.84	964.71	1,196.18	(20.48)	2,540.00	2,540.00	.00
38000	Investment Income	11.27	1.74	37.90	24.40	.00	.00	.00
	Sub-Department <b>000 - Revenues</b> Totals	\$1,493.11	\$966.45	\$1,234.08	\$3.92	\$2,540.00	\$2,540.00	0.00%
	Department <b>690 - Development</b> Totals	\$1,493.11	\$966.45	\$1,234.08	\$3.92	\$2,540.00	\$2,540.00	0.00%
	<b>REVENUE TOTALS</b>	\$1,493.11	\$966.45	\$1,234.08	\$3.92	\$2,540.00	\$2,540.00	0.00%
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7403 - Ogdan Gardens SBA SW40</b>							
99000	Transfer To Other Funds	.00	.00	.00	.00	2,540.00	2,540.00	.00
	Sub-Department <b>7403 - Ogdan Gardens SBA SW40</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	0.00%
	Department <b>690 - Development</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	0.00%
	Fund <b>5303 - Ogdan Gardens SBA SW40</b> Totals							



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Budget Year 2017

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	<b>REVENUE TOTALS</b>	\$1,493.11	\$966.45	\$1,234.08	\$3.92	\$2,540.00	\$2,540.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	0.00%
	<b>Fund 5303 - Ogden Gardens SBA SW40 Totals</b>	\$1,493.11	\$966.45	\$1,234.08	\$3.92	\$0.00	\$0.00	+++
<b>Fund 5304 - Wildwood West SBA SW41</b>								
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
30000	Property Taxes	3,310.11	1,693.08	2,501.42	1,664.76	9,752.00	9,752.00	.00
38000	Investment Income	25.64	1.88	64.36	29.32	.00	.00	.00
	Sub-Department <b>000 - Revenues Totals</b>	\$3,335.75	\$1,694.96	\$2,565.78	\$1,694.08	\$9,752.00	\$9,752.00	0.00%
	Department <b>690 - Development Totals</b>	\$3,335.75	\$1,694.96	\$2,565.78	\$1,694.08	\$9,752.00	\$9,752.00	0.00%
	<b>REVENUE TOTALS</b>	\$3,335.75	\$1,694.96	\$2,565.78	\$1,694.08	\$9,752.00	\$9,752.00	0.00%
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7404 - Wildwood West SBA SW41</b>							
52290	Repairs and Maint- Stormwater	1,200.00	.00	.00	.00	1,000.00	1,000.00	.00
99000	Transfer To Other Funds	.00	.00	.00	.00	8,752.00	8,752.00	.00
	Sub-Department <b>7404 - Wildwood West SBA SW41 Totals</b>	\$1,200.00	\$0.00	\$0.00	\$0.00	\$9,752.00	\$9,752.00	0.00%
	Department <b>690 - Development Totals</b>	\$1,200.00	\$0.00	\$0.00	\$0.00	\$9,752.00	\$9,752.00	0.00%
	<b>EXPENSE TOTALS</b>	\$1,200.00	\$0.00	\$0.00	\$0.00	\$9,752.00	\$9,752.00	0.00%
	<b>Fund 5304 - Wildwood West SBA SW41 Totals</b>	\$3,335.75	\$1,694.96	\$2,565.78	\$1,694.08	\$9,752.00	\$9,752.00	0.00%
	<b>REVENUE TOTALS</b>	\$3,335.75	\$1,694.96	\$2,565.78	\$1,694.08	\$9,752.00	\$9,752.00	0.00%
	<b>EXPENSE TOTALS</b>	\$1,200.00	\$0.00	\$0.00	\$0.00	\$9,752.00	\$9,752.00	0.00%
	<b>Fund 5304 - Wildwood West SBA SW41 Totals</b>	\$2,135.75	\$1,694.96	\$2,565.78	\$1,694.08	\$0.00	\$0.00	+++
<b>Fund 5305 - Savanna Lakes SBA SW42</b>								
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
37560	Loan Reimbursement	.00	.00	.00	.00	2,843.00	2,290.00	(19.45)
	Sub-Department <b>000 - Revenues Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843.00	\$2,290.00	(19.45%)
	Department <b>690 - Development Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843.00	\$2,290.00	(19.45%)
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843.00	\$2,290.00	(19.45%)
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7405 - Savanna Lakes SBA SW42</b>							
52290	Repairs and Maint- Stormwater	.00	.00	.00	400.00	.00	.00	.00
99000	Transfer To Other Funds	.00	.00	.00	3,532.50	2,843.00	2,290.00	(19.45)
	Sub-Department <b>7405 - Savanna Lakes SBA SW42 Totals</b>	\$0.00	\$0.00	\$0.00	\$3,932.50	\$2,843.00	\$2,290.00	(19.45%)
	Department <b>690 - Development Totals</b>	\$0.00	\$0.00	\$0.00	\$3,932.50	\$2,843.00	\$2,290.00	(19.45%)
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$3,932.50	\$2,843.00	\$2,290.00	(19.45%)



# Environmental Resources - SSAs/SBAs FY2017

## Budget- Summary

Budget Year 2017

Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
Fund	<b>5305 - Savanna Lakes SBA SW42 Totals</b>							
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843.00	\$2,290.00	(19.45%)
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$3,932.50	\$2,843.00	\$2,290.00	(19.45%)
Fund	<b>5305 - Savanna Lakes SBA SW42 Totals</b>	\$0.00	\$0.00	\$0.00	(\$3,932.50)	\$0.00	\$0.00	+++
Fund	<b>5306 - Cheval DeSelle Venetian SBA SW43</b>							
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
30000	Property Taxes	5,009.12	5,009.12	5,009.12	5,009.12	5,009.00	5,009.00	.00
39000	Transfer From Other Funds	.00	338.00	.00	.00	.00	.00	.00
	Sub-Department <b>000 - Revenues Totals</b>	\$5,009.12	\$5,347.12	\$5,009.12	\$5,009.12	\$5,009.00	\$5,009.00	0.00%
	Department <b>690 - Development Totals</b>	\$5,009.12	\$5,347.12	\$5,009.12	\$5,009.12	\$5,009.00	\$5,009.00	0.00%
	REVENUE TOTALS	\$5,009.12	\$5,347.12	\$5,009.12	\$5,009.12	\$5,009.00	\$5,009.00	0.00%
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7406 - Cheval DeSelle Venetian SBA SW43</b>							
52290	Repairs and Maint- Stormwater	.00	.00	.00	.00	.00	48.00	.00
89000	Net Income	.00	.00	.00	.00	86.00	.00	(100.00)
99000	Transfer To Other Funds	.00	5,347.00	4,869.01	4,893.00	4,923.00	4,961.00	.77
	Sub-Department <b>7406 - Cheval DeSelle Venetian SBA SW43 Totals</b>	\$0.00	\$5,347.00	\$4,869.01	\$4,893.00	\$5,009.00	\$5,009.00	0.00%
	Department <b>690 - Development Totals</b>	\$0.00	\$5,347.00	\$4,869.01	\$4,893.00	\$5,009.00	\$5,009.00	0.00%
	EXPENSE TOTALS	\$0.00	\$5,347.00	\$4,869.01	\$4,893.00	\$5,009.00	\$5,009.00	0.00%
Fund	<b>5306 - Cheval DeSelle Venetian SBA SW43 Totals</b>	\$5,009.12	\$5,347.12	\$5,009.12	\$5,009.12	\$5,009.00	\$5,009.00	0.00%
	REVENUE TOTALS	\$5,009.12	\$5,347.12	\$5,009.12	\$5,009.12	\$5,009.00	\$5,009.00	0.00%
	EXPENSE TOTALS	\$0.00	\$5,347.00	\$4,869.01	\$4,893.00	\$5,009.00	\$5,009.00	0.00%
Fund	<b>5306 - Cheval DeSelle Venetian SBA SW43 Totals</b>	\$5,009.12	\$0.12	\$140.11	\$116.12	\$0.00	\$0.00	+++
Fund	<b>5308 - Plank Road Estates SBA SW45</b>							
	<b>REVENUE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>000 - Revenues</b>							
30000	Property Taxes	3,150.00	3,350.00	3,150.00	2,550.00	4,925.00	3,350.00	(31.97)
39000	Transfer From Other Funds	.00	172.00	.00	.00	.00	.00	.00
	Sub-Department <b>000 - Revenues Totals</b>	\$3,150.00	\$3,522.00	\$3,150.00	\$2,550.00	\$4,925.00	\$3,350.00	(31.98%)
	Department <b>690 - Development Totals</b>	\$3,150.00	\$3,522.00	\$3,150.00	\$2,550.00	\$4,925.00	\$3,350.00	(31.98%)
	REVENUE TOTALS	\$3,150.00	\$3,522.00	\$3,150.00	\$2,550.00	\$4,925.00	\$3,350.00	(31.98%)
	<b>EXPENSE</b>							
	Department <b>690 - Development</b>							
	Sub-Department <b>7408 - Plank Road Estates SBA SW45</b>							
52290	Repairs and Maint- Stormwater	3,675.00	.00	.00	.00	1,575.00	.00	(100.00)



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Budget Year 2017

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<b>Fund 5308 - Plank Road Estates SBA SW45</b>								
<b>EXPENSE</b>								
Department <b>690 - Development</b>								
Sub-Department <b>7408 - Plank Road Estates SBA SW45</b>								
89000	Net Income	.00	.00	.00	.00	92.00	.00	(100.00)
99000	Transfer To Other Funds	.00	3,322.00	3,024.24	10,823.34	3,258.00	3,350.00	2.82
Sub-Department <b>7408 - Plank Road Estates SBA SW45</b> Totals		\$3,675.00	\$3,322.00	\$3,024.24	\$10,823.34	\$4,925.00	\$3,350.00	(31.98%)
Department <b>690 - Development</b> Totals		\$3,675.00	\$3,322.00	\$3,024.24	\$10,823.34	\$4,925.00	\$3,350.00	(31.98%)
<b>EXPENSE TOTALS</b>		\$3,675.00	\$3,322.00	\$3,024.24	\$10,823.34	\$4,925.00	\$3,350.00	(31.98%)
Fund <b>5308 - Plank Road Estates SBA SW45</b> Totals								
<b>REVENUE TOTALS</b>		\$3,150.00	\$3,522.00	\$3,150.00	\$2,550.00	\$4,925.00	\$3,350.00	(31.98%)
<b>EXPENSE TOTALS</b>		\$3,675.00	\$3,322.00	\$3,024.24	\$10,823.34	\$4,925.00	\$3,350.00	(31.98%)
Fund <b>5308 - Plank Road Estates SBA SW45</b> Totals		(\$525.00)	\$200.00	\$125.76	(\$8,273.34)	\$0.00	\$0.00	+++
<b>Fund 5310 - Exposition View SBA SW47</b>								
<b>REVENUE</b>								
Department <b>690 - Development</b>								
Sub-Department <b>000 - Revenues</b>								
30000	Property Taxes	3,992.10	4,084.84	4,061.37	4,084.27	4,105.00	4,105.00	.00
38900	Miscellaneous Other	.00	.00	.00	400.00	.00	.00	.00
39000	Transfer From Other Funds	.00	280.00	.00	.00	.00	.00	.00
Sub-Department <b>000 - Revenues</b> Totals		\$3,992.10	\$4,364.84	\$4,061.37	\$4,484.27	\$4,105.00	\$4,105.00	0.00%
Department <b>690 - Development</b> Totals		\$3,992.10	\$4,364.84	\$4,061.37	\$4,484.27	\$4,105.00	\$4,105.00	0.00%
<b>REVENUE TOTALS</b>		\$3,992.10	\$4,364.84	\$4,061.37	\$4,484.27	\$4,105.00	\$4,105.00	0.00%
<b>EXPENSE</b>								
Department <b>690 - Development</b>								
Sub-Department <b>7410 - Exposition View SBA SW47</b>								
52290	Repairs and Maint- Stormwater	30,400.00	.00	1,000.00	.00	466.00	501.00	7.51
89000	Net Income	.00	.00	.00	.00	62.00	.00	(100.00)
99000	Transfer To Other Funds	.00	3,885.00	3,537.19	3,555.00	3,577.00	3,604.00	.75
Sub-Department <b>7410 - Exposition View SBA SW47</b> Totals		\$30,400.00	\$3,885.00	\$4,537.19	\$3,555.00	\$4,105.00	\$4,105.00	0.00%
Department <b>690 - Development</b> Totals		\$30,400.00	\$3,885.00	\$4,537.19	\$3,555.00	\$4,105.00	\$4,105.00	0.00%
<b>EXPENSE TOTALS</b>		\$30,400.00	\$3,885.00	\$4,537.19	\$3,555.00	\$4,105.00	\$4,105.00	0.00%
Fund <b>5310 - Exposition View SBA SW47</b> Totals								
<b>REVENUE TOTALS</b>		\$3,992.10	\$4,364.84	\$4,061.37	\$4,484.27	\$4,105.00	\$4,105.00	0.00%
<b>EXPENSE TOTALS</b>		\$30,400.00	\$3,885.00	\$4,537.19	\$3,555.00	\$4,105.00	\$4,105.00	0.00%
Fund <b>5310 - Exposition View SBA SW47</b> Totals		(\$26,407.90)	\$479.84	(\$475.82)	\$929.27	\$0.00	\$0.00	+++
<b>Fund 5311 - Pasadena Drive SBA SW48</b>								
<b>REVENUE</b>								
Department <b>690 - Development</b>								



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Budget Year 2017

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Fund 5311	<b>Pasadena Drive SBA SW48</b>							
	<b>REVENUE</b>							
	Department 690 - Development							
	Sub-Department 000 - Revenues							
30000	Property Taxes	.00	2,768.50	2,768.50	2,768.50	2,881.00	2,881.00	.00
39000	Transfer From Other Funds	.00	.00	.00	400.00	.00	.00	.00
	Sub-Department 000 - Revenues Totals	\$0.00	\$2,768.50	\$2,768.50	\$3,168.50	\$2,881.00	\$2,881.00	0.00%
	Department 690 - Development Totals	\$0.00	\$2,768.50	\$2,768.50	\$3,168.50	\$2,881.00	\$2,881.00	0.00%
	<b>REVENUE TOTALS</b>	\$0.00	\$2,768.50	\$2,768.50	\$3,168.50	\$2,881.00	\$2,881.00	0.00%
	<b>EXPENSE</b>							
	Department 690 - Development							
	Sub-Department 7411 - Pasadena Drive SBA SW48							
52290	Repairs and Maint- Stormwater	20,000.00	.00	.00	400.00	476.00	498.00	4.62
89000	Net Income	.00	.00	.00	.00	40.00	.00	(100.00)
99000	Transfer To Other Funds	.00	2,959.00	2,596.76	2,351.00	2,365.00	2,383.00	.76
	Sub-Department 7411 - Pasadena Drive SBA SW48 Totals	\$20,000.00	\$2,959.00	\$2,596.76	\$2,751.00	\$2,881.00	\$2,881.00	0.00%
	Department 690 - Development Totals	\$20,000.00	\$2,959.00	\$2,596.76	\$2,751.00	\$2,881.00	\$2,881.00	0.00%
	<b>EXPENSE TOTALS</b>	\$20,000.00	\$2,959.00	\$2,596.76	\$2,751.00	\$2,881.00	\$2,881.00	0.00%
	Fund 5311 - Pasadena Drive SBA SW48 Totals							
	<b>REVENUE TOTALS</b>	\$0.00	\$2,768.50	\$2,768.50	\$3,168.50	\$2,881.00	\$2,881.00	0.00%
	<b>EXPENSE TOTALS</b>	\$20,000.00	\$2,959.00	\$2,596.76	\$2,751.00	\$2,881.00	\$2,881.00	0.00%
	Fund 5311 - Pasadena Drive SBA SW48 Totals	(\$20,000.00)	(\$190.50)	\$171.74	\$417.50	\$0.00	\$0.00	+++
Fund 5312	<b>Tamara Dittman SBA SW 50</b>							
	<b>REVENUE</b>							
	Department 690 - Development							
	Sub-Department 000 - Revenues							
30000	Property Taxes	.00	.00	.00	.00	1,215.00	1,215.00	.00
	Sub-Department 000 - Revenues Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	Department 690 - Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	<b>EXPENSE</b>							
	Department 690 - Development							
	Sub-Department 7412 - Tamara Dittman SBA SW 50							
99000	Transfer To Other Funds	.00	.00	.00	.00	1,215.00	1,215.00	.00
	Sub-Department 7412 - Tamara Dittman SBA SW 50 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	Department 690 - Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
	Fund 5312 - Tamara Dittman SBA SW 50 Totals							
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%



# Environmental Resources - SSAs/SBAs FY2017 Budget- Summary

Budget Year 2017

Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00	\$1,215.00	0.00%
Fund	5312 - Tamara Dittman SBA SW 50 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$18,143.10	\$18,902.52	\$19,515.04	\$17,614.92	\$38,057.00	\$35,929.00	(5.59%)
	EXPENSE GRAND TOTALS	\$55,275.00	\$15,513.00	\$15,027.20	\$25,954.84	\$38,057.00	\$35,929.00	(5.59%)
	Net Grand Totals	(\$37,131.90)	\$3,389.52	\$4,487.84	(\$8,339.92)	\$0.00	\$0.00	+++