



Auditor- Summary FY2017 Budget- Summary

Budget Year 2017

Account	Account Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Submitted Budget	% Change FY16-FY17
Fund	001 - General Fund							
	EXPENSE							
	Department 140 - County Auditor							
	Sub-Department 140 - County Auditor							
40000	Salaries and Wages	184,065.23	184,511.94	205,377.53	213,058.99	228,070.00	236,456.00	3.67
40200	Overtime Salaries	.00	.00	74.77	.00	.00	.00	.00
45000	Healthcare Contribution	27,155.91	43,836.68	27,115.00	18,720.75	39,145.00	36,484.00	(6.79)
45010	Dental Contribution	328.20	1,285.30	1,038.49	1,013.42	1,590.00	1,680.00	5.66
50150	Contractual/Consulting Services	.00	.00	.00	21,635.00	45,000.00	40,000.00	(11.11)
50340	Software Licensing Cost	.00	.00	.00	266.26	.00	.00	.00
50600	Temporary Help	.00	.00	.00	2,242.45	.00	.00	.00
52140	Repairs and Maint- Copiers	.00	.00	.00	204.08	300.00	500.00	66.66
53100	Conferences and Meetings	.00	266.20	423.96	669.97	1,800.00	1,800.00	.00
53110	Employee Training	.00	369.90	3,261.15	2,326.40	4,000.00	3,500.00	(12.50)
53120	Employee Mileage Expense	.00	58.76	897.68	504.85	1,120.00	1,026.00	(8.39)
53130	General Association Dues	.00	1,911.00	2,157.00	1,870.42	2,725.00	2,725.00	.00
60000	Office Supplies	.00	146.17	924.10	2,697.36	1,500.00	1,750.00	16.66
60010	Operating Supplies	5,717.84	2,085.74	1,044.60	.00	.00	.00	.00
60050	Books and Subscriptions	.00	150.00	.00	.00	.00	.00	.00
64000	Telephone	.00	.00	.00	257.30	.00	.00	.00
70020	Computer Software- Capital	.00	8,152.30	1,000.00	.00	.00	.00	.00
70080	Office Furniture	.00	.00	.00	2,182.41	.00	.00	.00
	Sub-Department 140 - County Auditor Totals	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
	Department 140 - County Auditor Totals	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
	EXPENSE TOTALS	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
Fund	001 - General Fund Totals	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
	EXPENSE TOTALS	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
Fund	001 - General Fund Totals	(\$217,267.18)	(\$242,773.99)	(\$243,314.28)	(\$267,649.66)	(\$325,250.00)	(\$325,921.00)	0.21%
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE GRAND TOTALS	\$217,267.18	\$242,773.99	\$243,314.28	\$267,649.66	\$325,250.00	\$325,921.00	0.21%
	Net Grand Totals	(\$217,267.18)	(\$242,773.99)	(\$243,314.28)	(\$267,649.66)	(\$325,250.00)	(\$325,921.00)	0.21%