



Coroner General Fund FY18 Budget Summary

Budget Year 2018

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Amended Budget	Amount Change FY17-FY18	2018 Submitted Budget	% Change FY17-FY18
	REVENUE TOTALS	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE TOTALS	\$867,680.78	\$959,005.84	\$835,323.03	\$1,058,108.08	\$910,509.00	\$154,518.00	\$1,065,027.00	17%
Fund	001 - General Fund Totals	(\$867,680.78)	(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$910,509.00)	(\$154,518.00)	(\$1,065,027.00)	17%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE GRAND TOTALS	\$867,680.78	\$959,005.84	\$835,323.03	\$1,058,108.08	\$910,509.00	\$154,518.00	\$1,065,027.00	17%
	Net Grand Totals	(\$867,680.78)	(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$910,509.00)	(\$154,518.00)	(\$1,065,027.00)	17%