



SOA - General Fund - FY18 Budget Detail

Budget Year 2018

| G/L Account | Account Description | 2013 Actual Amount | 2014 Actual Amount | 2015 Actual Amount | 2016 Actual Amount | 2017 Amended Budget | Amount Change FY17-FY18 | 2018 First Review Budget | % Change FY17-FY18 |
|---|----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|--------------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | |
| 001.170.000.34050 | Mapping Royalties Fees | 8,307.53 | 17,837.79 | 6,317.75 | 10,082.64 | 10,000.00 | .00 | 10,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Actual mapping royalties received FY 2017 - 10,488.89. | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Sidwell - Annual Royalty Payment 1.00 10,000.00 10,000.00 | | | | | | | | | |
| First Review Budget Totals \$10,000.00 | | | | | | | | | |
| 001.170.000.34060 | Assessor Fees | 18,376.93 | 21,320.09 | 19,969.36 | 20,613.92 | 20,000.00 | .00 | 20,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Property Insight - Data Connection- \$1,607.16 x 12 = \$19,286. Counter sales. | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Assessor Fees 1.00 20,000.00 20,000.00 | | | | | | | | | |
| First Review Budget Totals \$20,000.00 | | | | | | | | | |
| 001.170.000.37020 | Sup of Assr Salary Reimbursement | 54,075.00 | 67,017.15 | 60,810.04 | 60,810.00 | 63,889.00 | .00 | 63,889.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget State of Illinois Statute 35ILCS 200/3-40 - Reimbursement amount - 50% of annual salary. Salary \$127,778 | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Supervisor of Assessments - 50% salary reimbursement 1.00 63,889.00 63,889.00 | | | | | | | | | |
| First Review Budget Totals \$63,889.00 | | | | | | | | | |
| 001.170.000.38900 | Miscellaneous Other | .00 | .00 | .00 | 10.00 | .00 | .00 | .00 | |
| Sub-Department 000 - Revenues Totals | | \$80,759.46 | \$106,175.03 | \$87,097.15 | \$91,516.56 | \$93,889.00 | \$0.00 | \$93,889.00 | 0% |
| Department 170 - Supervisor of Assessments Totals | | \$80,759.46 | \$106,175.03 | \$87,097.15 | \$91,516.56 | \$93,889.00 | \$0.00 | \$93,889.00 | 0% |
| REVENUE TOTALS | | \$80,759.46 | \$106,175.03 | \$87,097.15 | \$91,516.56 | \$93,889.00 | \$0.00 | \$93,889.00 | 0% |



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|--|---|--------------------|--------------------|--------------------|--------------------|------------------------|-------------------------|--------------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.40000 | Salaries and Wages | 660,086.43 | 707,955.08 | 738,520.53 | 755,599.10 | 780,036.00 | (15,000.00) | 765,036.00 | (2) |
| | Budget Transactions | | | | | | | | |
| | <i>Level</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| | First Review Budget | | | | | | | | |
| | ARMSTRONG, MARK - SUPERVISOR OF ASSESSMENTS | | | | | 1.00 | 127,773.00 | 127,773.00 | |
| | First Review Budget | | | | | 1.00 | 45,607.00 | 45,607.00 | |
| | BINGMAN, JODI - BOARD OF REVIEW COORDINATOR | | | | | 1.00 | 34,681.00 | 34,681.00 | |
| | First Review Budget | | | | | 1.00 | 61,704.00 | 61,704.00 | |
| | DORAN, BEV - PRODUCTION MANAGER | | | | | 1.00 | 70,773.00 | 70,773.00 | |
| | First Review Budget | | | | | 1.00 | 53,481.00 | 12,525.25 | |
| | FIENE, JENNIFER - NETWORK ADMINISTRATOR | | | | | .23 | 23,151.00 | 23,151.00 | |
| | First Review Budget | | | | | 1.00 | 36,214.00 | 36,214.00 | |
| | FINSTROM, LENNY (23.42%) - CADASTRAL MAPPING SPECIALIST | | | | | 1.00 | 51,256.00 | 51,256.00 | |
| | First Review Budget | | | | | 1.00 | 47,500.00 | 47,500.00 | |
| | FITZMAURICE, STEPHEN - DATA SPECIALIST | | | | | 1.00 | 30,000.00 | 30,000.00 | |
| | First Review Budget | | | | | 1.00 | 54,905.00 | 54,905.00 | |
| | GABRELESKI, JANICE - DATA SPECIALIST | | | | | 1.00 | 33,906.00 | 33,906.00 | |
| | First Review Budget | | | | | 1.00 | 89,018.00 | 89,018.00 | |
| | HUBER, ROBIN - PURCHASING / PAYROLL ASSISTANT | | | | | 1.00 | 22,800.00 | 22,800.00 | |
| | First Review Budget | | | | | 1.00 | 10,762.00 | 10,762.00 | |
| | KING, DONNA - PROPERTY TAX APPEAL BOARD COORDINATOR | | | | | 1.00 | 10,400.00 | 10,400.00 | |
| | First Review Budget | | | | | 1.00 | 762,975.00 | 2,060.03 | |
| | MARTIN, ANGELA - DATA SPECIALIST | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | ORLANDO, SANDRA - ADMINISTRATIVE ASSISTANT | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | RICHARDSON JONES, DONNIE - DATA SPECIALIST | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | WINTER, HOLLY - CHIEF DEPUTY | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | X - VACANT - DATA SPECIALIST | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | XX - SEASONAL - 600 HOURS | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | Y - PART TIME - CLERICAL | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | Z - PAYROLL ACCRUAL 0.0027 | | | | | .00 | | | |
| | First Review Budget | | | | | .00 | | | |
| | First Review Budget Totals | | | | | | | \$765,035.28 | |
| 001.170.170.40200 | Overtime Salaries | 3,437.88 | 1,934.88 | 2,223.48 | 1,352.97 | 2,572.00 | 7,455.00 | 10,027.00 | 290 |
| | Budget Transactions | | | | | | | | |
| | <i>Level</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| | First Review Budget | | | | | 1.00 | 10,000.00 | 10,000.00 | |
| | 1.Non-Exempt Employees | | | | | .00 | 10,000.00 | 27.00 | |
| | First Review Budget | | | | | .00 | | | |
| | 2.Payroll Accrual | | | | | | | | |
| | First Review Budget | | | | | | | | |
| | First Review Budget Totals | | | | | | | \$10,027.00 | |
| 001.170.170.45000 | Healthcare Contribution | 132,153.59 | 143,722.15 | 143,438.38 | 159,551.45 | 157,866.00 | 25,555.00 | 183,421.00 | 16 |
| | Budget Transactions | | | | | | | | |
| | <i>Level</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| | First Review Budget | | | | | 1.00 | 20,527.00 | 20,527.00 | |
| | Armstrong, Mark | | | | | 1.00 | 17,753.00 | 17,753.00 | |
| | First Review Budget | | | | | 1.00 | 14,125.00 | 14,125.00 | |
| | Bingman, Jodi | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| | First Review Budget | | | | | 1.00 | | | |
| | Dew, Barb | | | | | 1.00 | | | |
| | First Review Budget | | | | | 1.00 | | | |
| | Doran, Bev | | | | | 1.00 | | | |



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|--|----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------------------------|--------------------------|---------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| | First Review Budget | | | | | 1.00 | 12,282.00 | 12,282.00 | |
| | First Review Budget | | | | | .23 | 17,753.00 | 4,157.75 | |
| | First Review Budget | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| | First Review Budget | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| | First Review Budget | | | | | 1.00 | 17,753.00 | 17,753.00 | |
| | First Review Budget | | | | | 1.00 | 14,125.00 | 14,125.00 | |
| | First Review Budget | | | | | 1.00 | 12,282.00 | 12,282.00 | |
| | First Review Budget | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| | First Review Budget | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| | First Review Budget | | | | | 1.00 | 17,753.00 | 17,753.00 | |
| | First Review Budget | | | | | 1.00 | 20,943.00 | 20,943.00 | |
| | | | | | | | First Review Budget Totals | \$183,420.75 | |
| 001.170.170.45009 | Healthcare Subsidy | .00 | .00 | .00 | (7,345.10) | .00 | .00 | .00 | |
| 001.170.170.45010 | Dental Contribution | 4,506.94 | 5,453.30 | 4,831.86 | 5,081.84 | 5,132.00 | 1,392.00 | 6,524.00 | 27 |
| Budget Transactions | | | | | | | | | |
| | <i>Level</i> | | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 249.00 | 249.00 |
| | First Review Budget | | | | | | 1.00 | 249.00 | 249.00 |
| | First Review Budget | | | | | | .23 | 644.00 | 150.82 |
| | First Review Budget | | | | | | 1.00 | 249.00 | 249.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 249.00 | 249.00 |
| | First Review Budget | | | | | | 1.00 | 249.00 | 249.00 |
| | First Review Budget | | | | | | 1.00 | 644.00 | 644.00 |
| | First Review Budget | | | | | | 1.00 | 620.00 | 620.00 |
| | | | | | | | First Review Budget Totals | \$6,523.82 | |
| 001.170.170.45019 | Dental Subsidy | .00 | .00 | .00 | (131.17) | .00 | .00 | .00 | |
| 001.170.170.45100 | FICA/SS Contribution | .00 | .00 | 25.94 | .00 | .00 | .00 | .00 | |
| 001.170.170.45200 | IMRF Contribution | .00 | .00 | 19.38 | .00 | .00 | .00 | .00 | |



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|---|------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|--------------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.52130 | Repairs and Maint- Computers | 3,934.59 | 5,118.16 | 1,969.81 | .00 | 5,000.00 | .00 | 5,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Needed to keep tax cycle on time. | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Repairs and Maintenance - Computers 1.00 5,000.00 5,000.00 | | | | | | | | | |
| First Review Budget Totals \$5,000.00 | | | | | | | | | |
| 001.170.170.52140 | Repairs and Maint- Copiers | 4,330.00 | 8,656.42 | 7,647.46 | 8,521.20 | 9,000.00 | 1,606.00 | 10,606.00 | 18 |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Facilitates mandated functions of the Supervisor of Assessments and Board of Review. | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Envelope Inserter - Lease 1.00 3,480.00 3,480.00 | | | | | | | | | |
| First Review Budget Repairs/Maintenance - Copier - Xerox 1.00 1,890.00 1,890.00 | | | | | | | | | |
| First Review Budget Repairs/Maintenance - Copier -Lanier 1.00 2,650.00 2,650.00 | | | | | | | | | |
| First Review Budget Repairs/Maintenance - Copier Toshiba 1.00 1,450.00 1,450.00 | | | | | | | | | |
| First Review Budget X - 12 % Increase - due to last years 11% increase 1.00 1,136.00 1,136.00 | | | | | | | | | |
| First Review Budget Totals \$10,606.00 | | | | | | | | | |
| 001.170.170.53070 | Legal Printing | 122,543.66 | 77,484.20 | 158,844.48 | 78,088.17 | 106,000.00 | .00 | 106,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Mandated | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Legal Printing 1.00 106,000.00 106,000.00 | | | | | | | | | |
| First Review Budget Totals \$106,000.00 | | | | | | | | | |



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|--|--------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|--------------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.53100 | Conferences and Meetings | 3,577.95 | 3,982.68 | 4,634.12 | 3,878.30 | 5,000.00 | .00 | 5,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Illinois Association of County Officials Property Tax Advisory Committee - Department of Revenue | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Conferences and Meetings 1.00 5,000.00 5,000.00 | | | | | | | | | |
| First Review Budget Totals \$5,000.00 | | | | | | | | | |
| 001.170.170.53110 | Employee Training | 5,621.28 | 9,792.97 | 13,830.19 | 10,734.23 | 14,000.00 | .00 | 14,000.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Certified Illinois Assessing Officers Designations require continuing education. New employee's pursuing their Certified Illinois Assessing Officers Designations | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Employee Training - Designation 1.00 14,000.00 14,000.00 | | | | | | | | | |
| First Review Budget Totals \$14,000.00 | | | | | | | | | |
| 001.170.170.53120 | Employee Mileage Expense | 2,627.85 | 4,220.87 | 4,336.32 | 2,985.68 | 4,200.00 | .00 | 4,200.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> <i>Comment</i> | | | | | | | | | |
| Submitted Budget Travel related to employee training and meetings | | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i> | | | | | | | | | |
| First Review Budget Employee Mileage Expense 1.00 4,200.00 4,200.00 | | | | | | | | | |
| First Review Budget Totals \$4,200.00 | | | | | | | | | |



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|--|--|--------------------|--------------------|--------------------|--------------------|------------------------|-------------------------|----------------------------|--------------------|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 170 - Supervisor of Assessments | | | | | | | | | |
| 001.170.170.60050 | Books and Subscriptions | 1,561.15 | 988.65 | 1,064.65 | 984.15 | 2,000.00 | .00 | 2,000.00 | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | <i>Transaction</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| First Review Budget | Books and Subscriptions | | | | | 1.00 | 2,000.00 | 2,000.00 | |
| | | | | | | | | First Review Budget Totals | \$2,000.00 |
| 001.170.170.70020 | Computer Software- Capital | .00 | .00 | 16,000.00 | .00 | .00 | .00 | .00 | |
| Sub-Department 170 - Supervisor of Assessments Totals | | \$952,591.59 | \$989,374.99 | \$1,111,026.99 | \$1,036,051.30 | \$1,114,806.00 | \$21,008.00 | \$1,135,814.00 | 2% |
| Sub-Department 171 - Board of Review | | | | | | | | | |
| 001.170.171.40000 | Salaries and Wages | 61,597.64 | 61,766.86 | 61,766.87 | 61,936.09 | 64,943.00 | (52.00) | 64,891.00 | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | <i>Transaction</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| First Review Budget | TIMOTHY J SULLIVAN | | | | | 1.00 | 20,592.00 | 20,592.00 | |
| First Review Budget | KEVIN J SCHULENBURG | | | | | 1.00 | 23,532.00 | 23,532.00 | |
| First Review Budget | MICHAEL E MADZIAREK | | | | | 1.00 | 20,592.00 | 20,592.00 | |
| First Review Budget | Z - PAYROLL ACCURAL .0027 | | | | | .00 | 64,716.00 | 174.73 | |
| | | | | | | | | First Review Budget Totals | \$64,890.73 |
| 001.170.171.40300 | Employee Per Diem | 37,082.50 | 34,088.21 | 29,972.15 | 27,025.71 | 32,500.00 | .00 | 32,500.00 | |
| Comments | | | | | | | | | |
| <i>Level</i> | <i>Comment</i> | | | | | | | | |
| Submitted Budget | Alternates needed to complete Board of Review hearings and keep tax cycle on time. | | | | | | | | |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | <i>Transaction</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| First Review Budget | Alternate Pay | | | | | 1.00 | 32,500.00 | 32,500.00 | |
| | | | | | | | | First Review Budget Totals | \$32,500.00 |
| 001.170.171.45000 | Healthcare Contribution | 22,560.22 | 21,963.88 | 23,491.83 | 25,616.87 | 25,652.00 | 15,344.00 | 40,996.00 | 60 |
| Budget Transactions | | | | | | | | | |
| <i>Level</i> | <i>Transaction</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| First Review Budget | Madziarek, Michael | | | | | 1.00 | 6,344.00 | 6,344.00 | |
| First Review Budget | Schulenburg, Kevin | | | | | 1.00 | 20,527.00 | 20,527.00 | |
| First Review Budget | Sullivan, Timothy | | | | | 1.00 | 14,125.00 | 14,125.00 | |
| | | | | | | | | First Review Budget Totals | \$40,996.00 |
| 001.170.171.45009 | Healthcare Subsidy | .00 | .00 | .00 | (1,495.95) | .00 | .00 | .00 | |



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|---|--------------------------|--------------------|--------------------|--------------------|--------------------|------------------------|-------------------------|----------------------------|--|
| Fund 001 - General Fund | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Department 170 - Supervisor of Assessments | | | | | | | | | |
| Sub-Department 171 - Board of Review | | | | | | | | | |
| 001.170.171.45010 | Dental Contribution | 529.70 | 542.13 | 506.71 | 546.13 | 560.00 | 84.00 | 644.00 | 15 |
| Budget Transactions | | | | | | | | | |
| | <i>Level</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| | First Review Budget | | | | | 1.00 | 644.00 | 644.00 | |
| | | | | | | | | First Review Budget Totals | \$644.00 |
| 001.170.171.45019 | Dental Subsidy | .00 | .00 | .00 | (14.03) | .00 | .00 | .00 | |
| 001.170.171.50170 | Appraisal Services | 2,500.00 | 9,425.00 | 13,375.00 | 13,387.50 | 24,000.00 | .00 | 24,000.00 | |
| Comments | | | | | | | | | |
| | <i>Level</i> | | | | | | | | |
| | Submitted Budget | | | | | | | | Property Tax Appeal Board - Docket Summary |
| Budget Transactions | | | | | | | | | |
| | <i>Level</i> | | | | | <i>Number of Units</i> | <i>Cost Per Unit</i> | <i>Total Amount</i> | |
| | First Review Budget | | | | | 1.00 | 24,000.00 | 24,000.00 | |
| | | | | | | | | First Review Budget Totals | \$24,000.00 |
| 001.170.171.53120 | Employee Mileage Expense | 2,329.46 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Sub-Department 171 - Board of Review Totals | | \$126,599.52 | \$127,786.08 | \$129,112.56 | \$127,002.32 | \$147,655.00 | \$15,376.00 | \$163,031.00 | 10% |
| Department 170 - Supervisor of Assessments Totals | | \$1,079,191.11 | \$1,117,161.07 | \$1,240,139.55 | \$1,163,053.62 | \$1,262,461.00 | \$36,384.00 | \$1,298,845.00 | 3% |
| EXPENSE TOTALS | | \$1,079,191.11 | \$1,117,161.07 | \$1,240,139.55 | \$1,163,053.62 | \$1,262,461.00 | \$36,384.00 | \$1,298,845.00 | 3% |
| Fund 001 - General Fund Totals | | | | | | | | | |
| REVENUE TOTALS | | \$80,759.46 | \$106,175.03 | \$87,097.15 | \$91,516.56 | \$93,889.00 | \$0.00 | \$93,889.00 | 0% |
| EXPENSE TOTALS | | \$1,079,191.11 | \$1,117,161.07 | \$1,240,139.55 | \$1,163,053.62 | \$1,262,461.00 | \$36,384.00 | \$1,298,845.00 | 3% |
| Fund 001 - General Fund Totals | | (\$998,431.65) | (\$1,010,986.04) | (\$1,153,042.40) | (\$1,071,537.06) | (\$1,168,572.00) | (\$36,384.00) | (\$1,204,956.00) | 3% |
| Net Grand Totals | | | | | | | | | |
| REVENUE GRAND TOTALS | | \$80,759.46 | \$106,175.03 | \$87,097.15 | \$91,516.56 | \$93,889.00 | \$0.00 | \$93,889.00 | 0% |
| EXPENSE GRAND TOTALS | | \$1,079,191.11 | \$1,117,161.07 | \$1,240,139.55 | \$1,163,053.62 | \$1,262,461.00 | \$36,384.00 | \$1,298,845.00 | 3% |
| Net Grand Totals | | (\$998,431.65) | (\$1,010,986.04) | (\$1,153,042.40) | (\$1,071,537.06) | (\$1,168,572.00) | (\$36,384.00) | (\$1,204,956.00) | 3% |