



Coroner Special Revenue FY18 Budget Summary

Budget Year 2018

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Amended Budget	Amount Change FY17-FY18	2018 Submitted Budget	% Change FY17-FY18
Fund 289 - Coroner Administration									
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
33705	Death Certificate Surcharge Grant	.00	.00	4,333.75	.00	.00	4,500.00	4,500.00	
34560	County Coroner Fees	83,587.84	81,948.10	106,077.35	96,181.39	90,000.00	.00	90,000.00	
34570	Body Bag Fees	5,500.00	4,075.00	5,550.00	7,675.00	4,000.00	1,750.00	5,750.00	44
37620	Direct Cremation Reimbursement	.00	.00	.00	.00	.00	440.00	440.00	
37900	Miscellaneous Reimbursement	.00	.00	348.55	727.19	.00	375.00	375.00	
38000	Investment Income	192.74	593.94	773.56	1,199.31	.00	.00	.00	
39900	Cash On Hand	.00	.00	.00	.00	24,450.00	4,055.00	28,505.00	17
Sub-Department 000 - Revenues Totals		\$89,280.58	\$86,617.04	\$117,083.21	\$105,782.89	\$118,450.00	\$11,120.00	\$129,570.00	9%
Department 490 - Coroner Totals		\$89,280.58	\$86,617.04	\$117,083.21	\$105,782.89	\$118,450.00	\$11,120.00	\$129,570.00	9%
REVENUE TOTALS		\$89,280.58	\$86,617.04	\$117,083.21	\$105,782.89	\$118,450.00	\$11,120.00	\$129,570.00	9%
EXPENSE									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
50385	Direct Cremation	.00	.00	.00	.00	1,600.00	(280.00)	1,320.00	(18)
50430	Autopsies/Consulting	.00	.00	9,100.00	4,500.00	.00	.00	.00	
50470	X-Rays	.00	.00	700.00	.00	.00	.00	.00	
52175	Facility Rental	.00	.00	10,250.00	.00	.00	.00	.00	
52230	Repairs and Maint- Vehicles	.00	.00	3,995.92	.00	.00	.00	.00	
53100	Conferences and Meetings	1,044.85	596.36	6,537.03	5,216.31	8,000.00	(4,000.00)	4,000.00	(50)
53110	Employee Training	.00	.00	839.30	.00	3,200.00	4,800.00	8,000.00	150
53120	Employee Mileage Expense	.00	.00	277.69	.00	.00	.00	.00	
53130	General Association Dues	.00	.00	1,515.00	.00	1,000.00	(1,000.00)	.00	(100)
55000	Miscellaneous Contractual Exp	.00	.00	6,885.28	9,603.35	15,000.00	.00	15,000.00	
60000	Office Supplies	1,654.27	1,783.30	3,342.73	1,510.97	3,000.00	.00	3,000.00	
60010	Operating Supplies	23,420.67	15,743.21	8,558.44	15,246.22	28,400.00	21,600.00	50,000.00	76
60050	Books and Subscriptions	.00	.00	62.99	.00	.00	.00	.00	
60210	Uniform Supplies	.00	.00	98.99	.00	.00	5,000.00	5,000.00	
60250	Medical Supplies and Drugs	13,010.11	13,752.13	7,834.77	14,938.57	20,000.00	(20,000.00)	.00	(100)
60280	Body Bags	2,784.30	5,656.61	2,975.83	3,792.03	6,250.00	.00	6,250.00	
60290	Photography Supplies	1,126.86	778.00	1,008.87	.00	2,000.00	.00	2,000.00	
63040	Fuel- Vehicles	.00	.00	11,552.07	.00	.00	.00	.00	
70070	Automotive Equipment	41,158.00	48,789.10	.00	.00	30,000.00	5,000.00	35,000.00	17
Sub-Department 491 - Coroner Administration Totals		\$84,199.06	\$87,098.71	\$75,534.91	\$54,807.45	\$118,450.00	\$11,120.00	\$129,570.00	9%
Department 490 - Coroner Totals		\$84,199.06	\$87,098.71	\$75,534.91	\$54,807.45	\$118,450.00	\$11,120.00	\$129,570.00	9%
EXPENSE TOTALS		\$84,199.06	\$87,098.71	\$75,534.91	\$54,807.45	\$118,450.00	\$11,120.00	\$129,570.00	9%
Fund 289 - Coroner Administration Totals									



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	REVENUE TOTALS	\$89,280.58	\$86,617.04	\$117,083.21	\$105,782.89	\$118,450.00	\$11,120.00	\$129,570.00	9%
	EXPENSE TOTALS	\$84,199.06	\$87,098.71	\$75,534.91	\$54,807.45	\$118,450.00	\$11,120.00	\$129,570.00	9%
Fund	289 - Coroner Administration Totals	\$5,081.52	(\$481.67)	\$41,548.30	\$50,975.44	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$89,280.58	\$86,617.04	\$117,083.21	\$105,782.89	\$118,450.00	\$11,120.00	\$129,570.00	9%
	EXPENSE GRAND TOTALS	\$84,199.06	\$87,098.71	\$75,534.91	\$54,807.45	\$118,450.00	\$11,120.00	\$129,570.00	9%
	Net Grand Totals	\$5,081.52	(\$481.67)	\$41,548.30	\$50,975.44	\$0.00	\$0.00	\$0.00	+++