



Supervisor of Assessments Budget Review

Detailed - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
REVENUE										
Department 170 - Supervisor of Assessments										
Sub-Department 000 - Revenues										
001.170.000.34050	Mapping Royalties Fees	17,837.79	6,317.75	10,082.64	10,488.89	10,000.00	(7,500.00)	2,500.00	(75.00)	
Comments										
Level		Comment								
Submitted Budget		Actual mapping royalties received FY 2018 - \$2,554.79								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Mapping Royalties		1.0000		2,500.00		2,500.00		
								Submitted Budget Totals		\$2,500.00
001.170.000.34060	Assessor Fees	21,320.09	19,969.36	20,613.92	20,886.92	20,000.00	.00	20,000.00	.00	
Comments										
Level		Comment								
Submitted Budget		Property Insight - Data Connection \$1,607.16 x 12=\$19,286 Counter Sales								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Assessor Fees		1.0000		20,000.00		20,000.00		
								Submitted Budget Totals		\$20,000.00
001.170.000.37020	Sup of Assr Salary Reimbursement	67,017.15	60,810.04	60,810.00	65,405.30	63,889.00	(2.00)	63,887.00	.00	
Comments										
Level		Comment								
Submitted Budget		State of Illinois 35ILCS 200/3-40 Reimbursement amount - 50% of annual salary Salary \$127,773								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Supr of Assessments Salary Reimbursement		1.0000		63,887.00		63,887.00		
								Submitted Budget Totals		\$63,887.00
001.170.000.38900	Miscellaneous Other	.00	.00	10.00	.00	.00	.00	.00	.00	
Sub-Department 000 - Revenues Totals		\$106,175.03	\$87,097.15	\$91,516.56	\$96,781.11	\$93,889.00	(\$7,502.00)	\$86,387.00	(7.99%)	
Department 170 - Supervisor of Assessments Totals		\$106,175.03	\$87,097.15	\$91,516.56	\$96,781.11	\$93,889.00	(\$7,502.00)	\$86,387.00	(7.99%)	
REVENUE TOTALS		\$106,175.03	\$87,097.15	\$91,516.56	\$96,781.11	\$93,889.00	(\$7,502.00)	\$86,387.00	(7.99%)	



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Fund **001 - General Fund**

EXPENSE

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

001.170.170.40000	Salaries and Wages	707,955.08	738,520.53	755,599.10	735,251.76	731,746.00	.00	731,746.00	.00
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Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	ARMSTRONG, MARK - SUPERVISOR OF ASSESSMENTS			1.0000	127,773.00	127,773.00		
Submitted Budget	BINGMAN, JODI - BOARD OF REVIEW COORDINATOR			1.0000	45,607.00	45,607.00		
Submitted Budget	DEW, BARBARA - DATA SPECIALIST			1.0000	34,681.00	34,681.00		
Submitted Budget	FIENE, JENNIFER - NETWORK ADMINISTRATOR			1.0000	70,773.00	70,773.00		
Submitted Budget	FINSTROM, LENNY (23.42%) - CADASTRAL MAPPING SPECIALIST			.2342	53,481.00	12,525.00		
Submitted Budget	GABRELESKI, JANICE - DATA SPECIALIST			1.0000	36,214.00	36,214.00		
Submitted Budget	FITZMAURICE, STEPHEN - DATA SPECIALIST			1.0000	23,151.00	23,151.00		
Submitted Budget	XX - SEASONAL - 600 HOURS			1.0000	10,762.00	10,762.00		
Submitted Budget	DORAN, BEV - ASSISTANT CHIEF DEPUTY			1.0000	61,704.00	61,704.00		
Submitted Budget	Z -PAYROLL ACCRUAL .0027			.0027	729,775.00	1,970.39		
Submitted Budget	HUBER, ROBIN - PURCHASING / PAYROLL ASSISTANT			1.0000	51,256.00	51,256.00		
Submitted Budget	KING, DONNA - PROPERTY TAX APPEAL BOARD COORDINATOR			1.0000	47,500.00	47,500.00		
Submitted Budget	ORLANDO, SANDRA - ADMINISTRATIVE ASSISTANT			1.0000	54,905.00	54,905.00		
Submitted Budget	MARTIN, ANGELA - DATA SPECIALIST			1.0000	30,000.00	30,000.00		
Submitted Budget	RICHARDSON JONES, DONNIE - DATA SPECIALIST			1.0000	33,906.00	33,906.00		
Submitted Budget	WINTER, HOLLY - CHIEF DEPUTY			1.0000	89,018.00	89,018.00		
Submitted Budget Totals						\$731,745.39		

001.170.170.40200	Overtime Salaries	1,934.88	2,223.48	1,352.97	898.91	10,027.00	.00	10,027.00	.00
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Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	1.Non-Exempt Employees			1.0000	10,000.00	10,000.00		
Submitted Budget	2.Payroll Accrual			.0027	10,000.00	27.00		
Submitted Budget Totals						\$10,027.00		

001.170.170.45000	Healthcare Contribution	143,722.15	143,438.38	159,551.45	166,500.06	162,478.00	19,569.00	182,047.00	12.04
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Comments	
Level	Comment
Submitted Budget	Lenny Finstrom is paid out of two departments- Supervisor of Assessments - 23.42% G.I.S - 76.58%



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G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
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Fund **001 - General Fund**

EXPENSE

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

Budget Transactions

Level	Transaction	Number of Units	Cost Per Unit	Total Amount
Submitted Budget	Armstrong, Mark	1.0000	25,335.00	25,335.00
Submitted Budget	Bingman, Jodi	1.0000	18,195.00	18,195.00
Submitted Budget	King, Donna	1.0000	17,350.00	17,350.00
Submitted Budget	Martin, Angie	1.0000	12,535.00	12,535.00
Submitted Budget	Orlando, Sandra	1.0000	6,487.00	6,487.00
Submitted Budget	Richardson-Jones, Donnie	1.0000	6,487.00	6,487.00
Submitted Budget	Winter, Holly	1.0000	18,195.00	18,195.00
Submitted Budget	Fitzmaurice, Stephen	1.0000	6,487.00	6,487.00
Submitted Budget	Dew, Barb	1.0000	17,350.00	17,350.00
Submitted Budget	Doran, Bev	1.0000	6,487.00	6,487.00
Submitted Budget	Fiene, Jennifer	1.0000	18,195.00	18,195.00
Submitted Budget	Finstrom , Lenny (23.42%)	.2342	18,195.00	4,261.27
Submitted Budget	Gabreleski, Janice	1.0000	6,487.00	6,487.00
Submitted Budget	Huber, Robin	1.0000	18,195.00	18,195.00
Submitted Budget Totals				\$182,046.27

001.170.170.45009	Healthcare Subsidy	.00	.00	(7,345.10)	(7,974.76)	.00	.00	.00	.00
001.170.170.45010	Dental Contribution	5,453.30	4,831.86	5,081.84	5,865.37	5,904.00	309.00	6,213.00	5.23

Comments

Level	Comment
Submitted Budget	Lenny Finstrom is paid out of two departments- Supervisor of Assessments - 23.42% G.I.S - 76.58%

Budget Transactions

Level	Transaction	Number of Units	Cost Per Unit	Total Amount
Submitted Budget	Winter, Holly	1.0000	636.00	636.00
Submitted Budget	Fitzmaurice, Stephen	1.0000	244.00	244.00
Submitted Budget	Huber, Robin	1.0000	636.00	636.00
Submitted Budget	King, Donna	1.0000	636.00	636.00
Submitted Budget	Martin, Angie	1.0000	636.00	636.00
Submitted Budget	Orlando, Sandra	1.0000	244.00	244.00
Submitted Budget	Richardson-Jones, Donnie	1.0000	244.00	244.00
Submitted Budget	Armstrong, Mark	1.0000	636.00	636.00
Submitted Budget	Bingman, Jodi	1.0000	636.00	636.00



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Fund 001 - General Fund										
EXPENSE										
Department 170 - Supervisor of Assessments										
Sub-Department 170 - Supervisor of Assessments										
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	244.00	244.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					.2342	636.00	148.95		
	Submitted Budget Totals								\$6,212.95	
001.170.170.45019	Dental Subsidy	.00	.00	(131.17)	(509.71)	.00	.00	.00	.00	
001.170.170.45100	FICA/SS Contribution	.00	25.94	.00	.00	.00	.00	.00	.00	
001.170.170.45200	IMRF Contribution	.00	19.38	.00	.00	.00	.00	.00	.00	
001.170.170.52130	Repairs and Maint- Computers	5,118.16	1,969.81	.00	.00	5,000.00	.00	5,000.00	.00	
Comments										
	<i>Level</i>	<i>Comment</i>								
	Submitted Budget	Needed to keep tax cycle on time.								
Budget Transactions										
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	Submitted Budget	Repairs-Maint- Computers				1.0000	5,000.00	5,000.00		
	Submitted Budget Totals								\$5,000.00	
001.170.170.52140	Repairs and Maint- Copiers	8,656.42	7,647.46	8,521.20	9,175.31	9,281.00	.00	9,281.00	.00	
Comments										
	<i>Level</i>	<i>Comment</i>								
	Submitted Budget	Facilitates mandated functions of the Supervisor of Assessments and Board of Review								
Budget Transactions										
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	Submitted Budget	Repairs and Maint - Copiers				1.0000	9,281.00	9,281.00		
	Submitted Budget Totals								\$9,281.00	
001.170.170.53070	Legal Printing	77,484.20	158,844.48	78,088.17	72,293.82	83,484.00	81,516.00	165,000.00	97.64	
Comments										
	<i>Level</i>	<i>Comment</i>								
	Submitted Budget	State law mandates quadrennial publication of every parcel in 2019; must pay state mandated cost of \$0.80/parcel or taxes cannot be collected. Budgeted amount includes (approximately 195.000 parcels @ \$0.80) \$156,000 for individual parcels, and \$9,000 for other required legal notices								



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Legal Printing					1.0000	165,000.00	165,000.00	
								Submitted Budget Totals	\$165,000.00
001.170.170.53100	Conferences and Meetings	3,982.68	4,634.12	3,878.30	2,792.28	5,000.00	.00	5,000.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Illinois Association of County Officials Property Tax Advisory Committee - Department of Revenue								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Conference and Meetings					1.0000	5,000.00	5,000.00	
								Submitted Budget Totals	\$5,000.00
001.170.170.53110	Employee Training	9,792.97	13,830.19	10,734.23	7,517.17	14,000.00	.00	14,000.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Certified Illinois Assessing Officers Designations require continuing education New employee pursuing their Certified Illinois Assessing Officers Designations								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Employee Training					1.0000	14,000.00	14,000.00	
								Submitted Budget Totals	\$14,000.00
001.170.170.53120	Employee Mileage Expense	4,220.87	4,336.32	2,985.68	3,519.01	4,200.00	.00	4,200.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Travel related to employee training and meetings								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Employee Mileage Expense					1.0000	4,200.00	4,200.00	
								Submitted Budget Totals	\$4,200.00



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
001.170.170.53130	General Association Dues	2,908.00	2,755.00	2,930.00	3,909.92	3,000.00	.00	3,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Illinois Geographical Information System Association International Association of Assessing Officers Certified Assessing Officers County Assessment Officers Association Appraisal Institute 2019 New Designations									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget General Association Dues 1.0000 3,000.00 3,000.00									
Submitted Budget Totals \$3,000.00									
001.170.170.60000	Office Supplies	5,609.67	4,438.91	4,580.25	8,185.87	9,000.00	.00	9,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget General office supplies									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Office Supplies 1.0000 9,000.00 9,000.00									
Submitted Budget Totals \$9,000.00									
001.170.170.60010	Operating Supplies	5,642.28	.00	.00	.00	.00	.00	.00	.00
001.170.170.60020	Computer Related Supplies	5,905.68	6,446.48	9,240.23	9,902.04	9,275.00	.00	9,275.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Adobe Acrobat Update Replacement of failed parts Program updates Battery backups									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Computer Related Supplies 1.0000 9,275.00 9,275.00									
Submitted Budget Totals \$9,275.00									



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
001.170.170.60050	Books and Subscriptions	988.65	1,064.65	984.15	984.15	1,400.00	.00	1,400.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Books and Subscriptions					1.0000	1,400.00	1,400.00	
Submitted Budget Totals								\$1,400.00	
001.170.170.70020	Computer Software- Capital	.00	16,000.00	.00	.00	.00	.00	.00	.00
001.170.170.70080	Office Furniture	.00	.00	.00	1,998.99	.00	.00	.00	.00
Sub-Department 170 - Supervisor of Assessments		\$989,374.99	\$1,111,026.99	\$1,036,051.30	\$1,020,310.19	\$1,053,795.00	\$101,394.00	\$1,155,189.00	9.62%
Totals									
Sub-Department 171 - Board of Review									
001.170.171.40000	Salaries and Wages	61,766.86	61,766.87	61,936.09	66,528.35	64,891.00	.00	64,891.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	KEVIN J SCHULENBURG					1.0000	23,532.00	23,532.00	
Submitted Budget	MICHAEL E MADZIAREK					1.0000	20,592.00	20,592.00	
Submitted Budget	TIMOTHY J SULLIVAN					1.0000	20,592.00	20,592.00	
Submitted Budget	Z - PAYROLL ACCURAL .0027					.0027	64,716.00	175.00	
Submitted Budget Totals								\$64,891.00	
001.170.171.40300	Employee Per Diem	34,088.21	29,972.15	27,025.71	26,025.71	32,500.00	.00	32,500.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Alternates needed to complete Board of Review hearings and keep tax cycle on time								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Alternate Pay					1.0000	32,500.00	32,500.00	
Submitted Budget Totals								\$32,500.00	
001.170.171.45000	Healthcare Contribution	21,963.88	23,491.83	25,616.87	40,359.45	40,996.00	8,176.00	49,172.00	19.94
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Schulenburg, Kevin					1.0000	25,335.00	25,335.00	
Submitted Budget	Madziarek, Michael					1.0000	6,487.00	6,487.00	



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Fund 001 - General Fund										
EXPENSE										
Department 170 - Supervisor of Assessments										
Sub-Department 171 - Board of Review										
Submitted Budget		Sullivan, Timothy				1.0000	17,350.00	17,350.00		
Submitted Budget Totals							\$49,172.00			
001.170.171.45009	Healthcare Subsidy	.00	.00	(1,495.95)	(1,932.01)	.00	.00	.00	.00	
001.170.171.45010	Dental Contribution	542.13	506.71	546.13	610.94	644.00	(8.00)	636.00	(1.24)	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>				<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget		Schulenburg, Kevin				1.0000	636.00	636.00		
Submitted Budget Totals							\$636.00			
001.170.171.45019	Dental Subsidy	.00	.00	(14.03)	(53.15)	.00	.00	.00	.00	
001.170.171.50170	Appraisal Services	9,425.00	13,375.00	13,387.50	1,500.00	24,000.00	.00	24,000.00	.00	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Property Tax Appeal Board - Docket Summary								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>				<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget		Appraisal Services				1.0000	24,000.00	24,000.00		
Submitted Budget Totals							\$24,000.00			
Sub-Department 171 - Board of Review Totals		\$127,786.08	\$129,112.56	\$127,002.32	\$133,039.29	\$163,031.00	\$8,168.00	\$171,199.00	5.01%	
Department 170 - Supervisor of Assessments Totals		\$1,117,161.07	\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,216,826.00	\$109,562.00	\$1,326,388.00	9.00%	
EXPENSE TOTALS		\$1,117,161.07	\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,216,826.00	\$109,562.00	\$1,326,388.00	9.00%	
Fund 001 - General Fund Totals										
REVENUE TOTALS		\$106,175.03	\$87,097.15	\$91,516.56	\$96,781.11	\$93,889.00	(\$7,502.00)	\$86,387.00	(7.99%)	
EXPENSE TOTALS		\$1,117,161.07	\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,216,826.00	\$109,562.00	\$1,326,388.00	9.00%	
Fund 001 - General Fund Totals		(\$1,010,986.04)	(\$1,153,042.40)	(\$1,071,537.06)	(\$1,056,568.37)	(\$1,122,937.00)	(\$117,064.00)	(\$1,240,001.00)	10.42%	
Net Grand Totals										
REVENUE GRAND TOTALS		\$106,175.03	\$87,097.15	\$91,516.56	\$96,781.11	\$93,889.00	(\$7,502.00)	\$86,387.00	(7.99%)	
EXPENSE GRAND TOTALS		\$1,117,161.07	\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,216,826.00	\$109,562.00	\$1,326,388.00	9.00%	
Net Grand Totals		(\$1,010,986.04)	(\$1,153,042.40)	(\$1,071,537.06)	(\$1,056,568.37)	(\$1,122,937.00)	(\$117,064.00)	(\$1,240,001.00)	10.42%	