



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 001 - General Fund									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
001.300.000.32095	JJC Council Grant	.00	.00	8,334.75	47,468.81	50,000.00	10,038.00	60,038.00	20.07
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		Increase in grant amount.							
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		JJC Council Grant		1.0000		60,038.00		60,038.00	
Submitted Budget Totals								\$60,038.00	
001.300.000.34250	State's Atty Prosecution Fees	224,970.29	226,623.70	203,746.33	174,063.73	160,000.00	.00	160,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		State's Atty Prosecution Fees		1.0000		160,000.00		160,000.00	
Submitted Budget Totals								\$160,000.00	
001.300.000.35010	Default Fees	228,867.58	330,193.77	75,403.48	77,121.72	84,000.00	(14,000.00)	70,000.00	(16.66)
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		Collection contract not signed.							
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Default Fees		1.0000		70,000.00		70,000.00	
Submitted Budget Totals								\$70,000.00	
001.300.000.35230	DV Diversion Program Fee	68,512.50	103,857.15	69,444.45	64,486.27	55,000.00	.00	55,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		DV Diversion Program Fee		1.0000		55,000.00		55,000.00	
Submitted Budget Totals								\$55,000.00	
001.300.000.35270	Drug Testing Administrative Fee	15,903.00	15,358.50	10,402.50	12,252.55	10,000.00	.00	10,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Drug Testing Administrative Fee		1.0000		10,000.00		10,000.00	
Submitted Budget Totals								\$10,000.00	



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Fund 001 - General Fund										
REVENUE										
Department 300 - State's Attorney										
Sub-Department 000 - Revenues										
001.300.000.35280	Drug Diversion Program Fee	60,125.17	92,393.33	24,860.27	47,318.31	42,000.00	.00	42,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Drug Diversion Program Fee		1.0000		42,000.00		42,000.00		
								Submitted Budget Totals		\$42,000.00
001.300.000.35345	Deferred Prosecution	6,029.86	60,913.96	117,490.75	125,078.22	100,000.00	.00	100,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Deferred Prosecution		1.0000		100,000.00		100,000.00		
								Submitted Budget Totals		\$100,000.00
001.300.000.35350	D/A Deferred Prosecution	1,629.00	47,067.80	70,155.80	18,755.11	20,500.00	(15,500.00)	5,000.00	(75.60)	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Revenues decreased due to July 2017 passing on marijuana law reducing less than 10 grams to civil penalties.								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		D/A Deferred Prosecution		1.0000		5,000.00		5,000.00		
								Submitted Budget Totals		\$5,000.00
001.300.000.35355	P/S Deferred Prosecution	128.00	1,658.00	1,932.00	910.00	1,000.00	(500.00)	500.00	(50.00)	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Revenues decreased due to discontinuation of Weed & Seed grant, Aurora Police Department discontinued stings.								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		P/S Deferred Prosecution		1.0000		500.00		500.00		
								Submitted Budget Totals		\$500.00
001.300.000.35360	Extradition Fees	400.00	.00	47.00	.00	.00	.00	.00	.00	



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Fund 001 - General Fund																								
REVENUE																								
Department 300 - State's Attorney																								
Sub-Department 000 - Revenues																								
001.300.000.35900	Miscellaneous Fees	3,358.93	2,456.85	4,273.82	1,843.26	1,000.00	.00	1,000.00	.00															
Budget Transactions																								
<table border="1"> <thead> <tr> <th>Level</th> <th>Transaction</th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>Miscellaneous Fees</td> <td>1.0000</td> <td>1,000.00</td> <td>1,000.00</td> </tr> <tr> <td colspan="4">Submitted Budget Totals</td> <td>\$1,000.00</td> </tr> </tbody> </table>										Level	Transaction	Number of Units	Cost Per Unit	Total Amount	Submitted Budget	Miscellaneous Fees	1.0000	1,000.00	1,000.00	Submitted Budget Totals				\$1,000.00
Level	Transaction	Number of Units	Cost Per Unit	Total Amount																				
Submitted Budget	Miscellaneous Fees	1.0000	1,000.00	1,000.00																				
Submitted Budget Totals				\$1,000.00																				
001.300.000.36000	State's Attorney Fines	298,091.21	316,717.99	247,756.02	188,395.44	192,000.00	(27,000.00)	165,000.00	(14.06)															
Comments																								
<table border="1"> <thead> <tr> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>A decrease in the number of filings.</td> </tr> </tbody> </table>										Level	Comment	Submitted Budget	A decrease in the number of filings.											
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Level	Transaction	Number of Units	Cost Per Unit	Total Amount																				
Submitted Budget	State's Attorney Fines	1.0000	165,000.00	165,000.00																				
Submitted Budget Totals				\$165,000.00																				
001.300.000.36010	Bond Forfeiture Fines	519,142.01	768,780.72	435,796.45	235,249.84	204,470.00	(54,470.00)	150,000.00	(26.63)															
Comments																								
<table border="1"> <thead> <tr> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>Revenues decreased due to passage of Bail Reform Act.</td> </tr> </tbody> </table>										Level	Comment	Submitted Budget	Revenues decreased due to passage of Bail Reform Act.											
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Budget Transactions																								
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Level	Transaction	Number of Units	Cost Per Unit	Total Amount																				
Submitted Budget	Bond Forfeiture Fines	1.0000	150,000.00	150,000.00																				
Submitted Budget Totals				\$150,000.00																				
001.300.000.36030	Collection Fines	.00	.00	5,891.27	.00	.00	.00	.00	.00															
001.300.000.36040	Second Chance Fines	286,665.26	63,006.50	6,841.50	415.00	.00	.00	.00	.00															
Comments																								
<table border="1"> <thead> <tr> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>Second Chance renamed to Deferred Prosecution.</td> </tr> </tbody> </table>										Level	Comment	Submitted Budget	Second Chance renamed to Deferred Prosecution.											
Level	Comment																							
Submitted Budget	Second Chance renamed to Deferred Prosecution.																							
001.300.000.37030	States Atty Salary Reimbursement	178,677.00	178,676.99	178,677.00	178,677.00	178,677.00	.00	178,677.00	.00															
Budget Transactions																								
<table border="1"> <thead> <tr> <th>Level</th> <th>Transaction</th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>States Atty Salary Reimbursement</td> <td>1.0000</td> <td>178,677.00</td> <td>178,677.00</td> </tr> <tr> <td colspan="4">Submitted Budget Totals</td> <td>\$178,677.00</td> </tr> </tbody> </table>										Level	Transaction	Number of Units	Cost Per Unit	Total Amount	Submitted Budget	States Atty Salary Reimbursement	1.0000	178,677.00	178,677.00	Submitted Budget Totals				\$178,677.00
Level	Transaction	Number of Units	Cost Per Unit	Total Amount																				
Submitted Budget	States Atty Salary Reimbursement	1.0000	178,677.00	178,677.00																				
Submitted Budget Totals				\$178,677.00																				



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Fund 001 - General Fund									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
001.300.000.38530	Auction Sales	.00	25.00	.00	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$1,892,499.81	\$2,207,730.26	\$1,461,053.39	\$1,172,035.26	\$1,098,647.00	(\$101,432.00)	\$997,215.00	(9.23%)
Department 300 - State's Attorney Totals		\$1,892,499.81	\$2,207,730.26	\$1,461,053.39	\$1,172,035.26	\$1,098,647.00	(\$101,432.00)	\$997,215.00	(9.23%)
REVENUE TOTALS		\$1,892,499.81	\$2,207,730.26	\$1,461,053.39	\$1,172,035.26	\$1,098,647.00	(\$101,432.00)	\$997,215.00	(9.23%)

EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
001.300.300.40000	Salaries and Wages	3,656,662.30	3,792,870.92	3,860,780.64	3,974,059.03	4,163,628.00	89,612.00	4,253,240.00	2.15

Comments	
Level	Comment
Submitted Budget	Salary increase of 2.5%.

Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
Submitted Budget	Sadler, Hillary - Assistant State's Attorney	1.0000	57,000.00	57,000.00
Submitted Budget	Kerstetter, Kaitlin - Assistant State's Attorney	1.0000	60,000.00	60,000.00
Submitted Budget	Stanfa, Anne - Assistant State's Attorney	1.0000	22,880.00	22,880.00
Submitted Budget	A. INCREASE	.0250	4,138,329.00	103,458.22
Submitted Budget	Guerrero-Cadena, Lizbeth - Bilingual Receptionist	1.0000	25,000.00	25,000.00
Submitted Budget	Sabbia, Bridget - Assistant State's Attorney	1.0000	71,117.00	71,117.00
Submitted Budget	Merkel, Ryan - Assistant State's Attorney	1.0000	59,000.00	59,000.00
Submitted Budget	O'Brien, Margaret - Assistant State's Attorney	1.0000	58,000.00	58,000.00
Submitted Budget	Gonzalez, Galilea - Administrative Assistant	1.0000	25,000.00	25,000.00
Submitted Budget	Merritt, Christopher - Office Services	1.0000	12,730.00	12,730.00
Submitted Budget	Vazquez, Jennifer - Administrative Assistant	1.0000	27,579.00	27,579.00
Submitted Budget	Karayannis, Katie - Assistant State's Attorney	1.0000	57,000.00	57,000.00
Submitted Budget	Frye, Maxwell - Administrative Assistant	1.0000	10,608.00	10,608.00
Submitted Budget	Heath, Kristi - Administrative Assistant	1.0000	38,950.00	38,950.00
Submitted Budget	Heronemus, Michelle - Administrative Assistant	1.0000	25,625.00	25,625.00
Submitted Budget	Guebert, Paul - Assistant State's Attorney	1.0000	55,000.00	55,000.00
Submitted Budget	VACANT (Bland) - Administrative Assistant	1.0000	25,001.00	25,001.00
Submitted Budget	Hoogewert, Erica - Assistant State's Attorney	1.0000	65,000.00	65,000.00
Submitted Budget	Maldonado, Elizabeth - Administrative Assistant	1.0000	28,316.00	28,316.00
Submitted Budget	McGowan, Amy - Assistant State's Attorney	1.0000	60,413.00	60,413.00
Submitted Budget	Schmidt, Kelli - Assistant State's Attorney	1.0000	59,000.00	59,000.00
Submitted Budget	Gallo-Rolon, Sofia -Administrative Assistant	1.0000	26,233.00	26,233.00



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Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
Submitted Budget	Chaidez Navar, Sandra - Administrative Assistant					1.0000	25,000.00	25,000.00	
Submitted Budget	Fowler (Katz), Michelle - Assistant State's Attorney					1.0000	91,738.00	91,738.00	
Submitted Budget	Barbosa Gomez-, Angelica - Administrative Assistant					1.0000	27,316.00	27,316.00	
Submitted Budget	Cain, Samantha - Assistant State's Attorney					1.0000	58,000.00	58,000.00	
Submitted Budget	Vargas, Kimberly- Administrative Assistant					1.0000	25,625.00	25,625.00	
Submitted Budget	Garcia, George - IT Specialist					.6600	49,537.00	32,694.42	
Submitted Budget	Gay, Joseph, Assistant State's Attorney					1.0000	63,000.00	63,000.00	
Submitted Budget	Hoscheit, Michael - Assistant State's Attorney					1.0000	59,000.00	59,000.00	
Submitted Budget	Conforti, Debra - Assistant State's Attorney					1.0000	67,912.00	67,912.00	
Submitted Budget	Matekaitis, Jake - Assistant State's Attorney					1.0000	60,000.00	60,000.00	
Submitted Budget	Busljeta, Amanda- Assistant State's Attorney					1.0000	55,000.00	55,000.00	
Submitted Budget	Henning, Andrew (Melzer) - Assistant State's Attorney					1.0000	55,000.00	55,000.00	
Submitted Budget	Fisher, Karen - Administrative Assistant					1.0000	27,579.00	27,579.00	
Submitted Budget	Seberger, Sarah - Assistant State's Attorney					1.0000	63,000.00	63,000.00	
Submitted Budget	Sims, Steve - Assistant State's Attorney					1.0000	77,988.00	77,988.00	
Submitted Budget	Sosa, Alejandra - Administrative Assistant					1.0000	27,884.00	27,884.00	
Submitted Budget	Stajdohar, Mark - Assistant State's Attorney					1.0000	88,969.00	88,969.00	
Submitted Budget	Steele, Jeffrey - Office Services					1.0000	28,367.00	28,367.00	
Submitted Budget	Weiler, Dan - Assistant State's Attorney					1.0000	63,000.00	63,000.00	
Submitted Budget	Williamson, Elizabeth - Victim Services Advocate					1.0000	39,630.00	39,630.00	
Submitted Budget	Lopiccolo, Salvatore - Assistant State's Attorney					1.0000	93,543.00	93,543.00	
Submitted Budget	Berg, Carol - Administrative Assistant					1.0000	29,985.00	29,985.00	
Submitted Budget	McMahon, Joseph - State's Attorney					.7000	166,508.00	116,556.00	
Submitted Budget	Nelson, Christopher - Public Information Officer					.8000	52,725.00	42,180.00	
Submitted Budget	Patton, Brenda - Administrative Assistant					1.0000	31,056.00	31,056.00	
Submitted Budget	Sams, Greg - Assistant State's Attorney					1.0000	101,052.00	101,052.00	
Submitted Budget	Gleason, Jody - First Assistant State's Attorney					1.0000	136,199.00	136,199.00	
Submitted Budget	Hagemann, Linda - Law Enforcement Coordinator					1.0000	46,134.00	46,134.00	
Submitted Budget	Halbesma, Michelle - Second Chance Director					1.0000	57,259.00	57,259.00	
Submitted Budget	Hester, Nancy - Administrative Assistant					1.0000	38,068.00	38,068.00	
Submitted Budget	Katz, Adam - Assistant State's Attorney					1.0000	67,912.00	67,912.00	
Submitted Budget	Lenz, Stella - Administrative Assistant					1.0000	29,985.00	29,985.00	
Submitted Budget	Enger, Susan - Administrative Assistant					1.0000	32,403.00	32,403.00	
Submitted Budget	Engerman, Bill - Assistant State's Attorney					1.0000	101,052.00	101,052.00	
Submitted Budget	Fara, Eloise - Finance					1.0000	51,023.00	51,023.00	
Submitted Budget	Mitchell, Michael - Assistant State's Attorney					1.0000	55,000.00	55,000.00	
Submitted Budget	Frye, Lisa - Administrative Assistant					.5000	25,051.00	12,525.50	



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Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
Submitted Budget	Geocaris, Christopher - Assistant State's Attorney					1.0000	72,000.00	72,000.00	
Submitted Budget	Crimmins, (Anderson) Lori - Assistant State's Attorney					1.0000	80,000.00	80,000.00	
Submitted Budget	Cullen, Joseph - Assistant State's Attorney					1.0000	94,631.00	94,631.00	
Submitted Budget	Day, Deborah - Administrative Assistant					.5500	47,278.00	26,002.90	
Submitted Budget	DeChristopher, Christy - Executive Administrative Assistant					1.0000	66,552.00	66,552.00	
Submitted Budget	DeChristopher, Susan - Human Resources Assistant					1.0000	46,680.00	46,680.00	
Submitted Budget	Duet, Jan - Administrative Assistant					.1715	29,985.00	5,142.43	
Submitted Budget	Camacho, Rosalva - Administrative Assistant					1.0000	32,664.00	32,664.00	
Submitted Budget	Camargo, Bianca - Assistant State's Attorney					1.0000	69,700.00	69,700.00	
Submitted Budget	Chilton, Ron - Investigator					1.0000	50,929.00	50,929.00	
Submitted Budget	Chinn, Sharon - Administrative Assistant					1.0000	29,985.00	29,985.00	
Submitted Budget	Moeller, Robert - Assistant State's Attorney					1.0000	75,000.00	75,000.00	
Submitted Budget	Coyle, Vince - Assistant State's Attorney					1.0000	75,000.00	75,000.00	
Submitted Budget	Bayer, Christine - Assitant State's Attorney					1.0000	88,104.00	88,104.00	
Submitted Budget	McCall, Christopher - Assistant State's Attorney					1.0000	60,000.00	60,000.00	
Submitted Budget	Belshan, Dave - Assistant State's Attorney					1.0000	80,000.00	80,000.00	
Submitted Budget	Benatuil, Alexandra - Assistant State's Attorney					1.0000	55,000.00	55,000.00	
Submitted Budget	Bricton, Mark - Investigator					.8440	68,523.00	57,833.41	
Submitted Budget	Bumpus, Frank - Receptionist					1.0000	41,258.00	41,258.00	
Submitted Budget	Thomas, Rob - Assistant State's Attorney					1.0000	55,000.00	55,000.00	
Submitted Budget	VACANT (Fausto) - Administrative Assistant					1.0000	28,760.00	28,760.00	
Submitted Budget	Accrual Payroll					.0027	4,241,787.22	11,452.83	
Submitted Budget Totals								\$4,253,239.71	
001.300.300.40040	Lump Sum Distribution	.00	.00	86,000.00	.00	.00	.00	.00	.00
001.300.300.40200	Overtime Salaries	.00	.00	.00	585.33	.00	.00	.00	.00
001.300.300.40310	Bond Call	37,267.86	28,421.43	37,435.71	38,196.43	104,400.00	.00	104,400.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		BOND CALL		1.0000		104,400.00		104,400.00	
Submitted Budget Totals								\$104,400.00	
001.300.300.45000	Healthcare Contribution	571,276.21	613,482.46	728,258.55	741,315.57	809,157.00	83,561.00	892,718.00	10.32
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		BAYER, CHRISTINE		1.0000		25,335.00		25,335.00	



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Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
Submitted Budget	BRICSTON, MARK					.8440	25,335.00	21,382.74	
Submitted Budget	BUMPUS, FRANK					1.0000	17,350.00	17,350.00	
Submitted Budget	SOSA, ALEJANDRA					1.0000	6,487.00	6,487.00	
Submitted Budget	HOOGEWERT, ERICA					1.0000	25,334.00	25,334.00	
Submitted Budget	THOMAS, ROB					1.0000	25,334.00	25,334.00	
Submitted Budget	VACANT - ADMINISTRATIVE ASSISTANT					1.0000	25,334.00	25,334.00	
Submitted Budget	BELSHAN, DAVE					1.0000	18,195.00	18,195.00	
Submitted Budget	BENATUIL, ALEXANDRA					1.0000	12,321.00	12,321.00	
Submitted Budget	GONZALEZ, GALILEA					1.0000	6,487.00	6,487.00	
Submitted Budget	MERKEL, RYAN					1.0000	6,487.00	6,487.00	
Submitted Budget	MCGOWAN, AMY					1.0000	12,535.00	12,535.00	
Submitted Budget	MITCHELL, MICHAEL					1.0000	6,487.00	6,487.00	
Submitted Budget	VARGAS, KIMBERLY					1.0000	6,487.00	6,487.00	
Submitted Budget	VAZQUEZ NUNEZ, JENNIFER					1.0000	6,487.00	6,487.00	
Submitted Budget	FOWLER (KATZ), MICHELLE					1.0000	25,335.00	25,335.00	
Submitted Budget	SADLER, HILLARY					1.0000	8,700.00	8,700.00	
Submitted Budget	HENNING, ANDREW - ASSISTANT STATE'S ATTORNEY					1.0000	25,334.00	25,334.00	
Submitted Budget	CHAIDEZ NAVAR, SANDRA					1.0000	6,554.00	6,554.00	
Submitted Budget	CAIN, SAMANTHA					1.0000	6,487.00	6,487.00	
Submitted Budget	HEATH, KRISTI					1.0000	18,195.00	18,195.00	
Submitted Budget	HOSCHEIT, MICHAEL					1.0000	6,487.00	6,487.00	
Submitted Budget	KERSTETTER, KAITLIN					1.0000	18,195.00	18,195.00	
Submitted Budget	VACANT - ADMINISTRATIVE ASSISTANT					1.0000	25,334.00	25,334.00	
Submitted Budget	O'BRIEN, MARGARET					1.0000	6,487.00	6,487.00	
Submitted Budget	WEILER, DANIEL					1.0000	6,487.00	6,487.00	
Submitted Budget	WILLIAMSON, ELIZABETH					1.0000	6,487.00	6,487.00	
Submitted Budget	CONFORTI, DEBRA					1.0000	25,335.00	25,335.00	
Submitted Budget	BARBOSA-GOMEZ, ANGELICA					1.0000	8,005.00	8,005.00	
Submitted Budget	MALDONADO, ELIZABETH					1.0000	6,487.00	6,487.00	
Submitted Budget	SCHMIDT, KELLI					1.0000	6,487.00	6,487.00	
Submitted Budget	PATTON, BRENDA					1.0000	8,700.00	8,700.00	
Submitted Budget	SAMS, GREG					1.0000	25,335.00	25,335.00	
Submitted Budget	SEBERGER, SARAH					1.0000	8,700.00	8,700.00	
Submitted Budget	SIMS, STEVEN					1.0000	25,335.00	25,335.00	
Submitted Budget	STAJDOHAR, MARK					1.0000	18,195.00	18,195.00	
Submitted Budget	STEELE, JEFFEREY					1.0000	6,487.00	6,487.00	
Submitted Budget	HESTER, NANCY					1.0000	17,350.00	17,350.00	



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
EXPENSE										
Department 300 - State's Attorney										
Sub-Department 300 - State's Attorney- Criminal Div										
	Submitted Budget KATZ, ADAM					1.0000	18,195.00	18,195.00		
	Submitted Budget LOPICCOLO, SALVATORE					1.0000	25,335.00	25,335.00		
	Submitted Budget BERG, CAROL					1.0000	12,535.00	12,535.00		
	Submitted Budget MATEKAITIS, JAKE					1.0000	8,005.00	8,005.00		
	Submitted Budget NELSON, CHRISTOPHER					.8000	25,335.00	20,268.00		
	Submitted Budget FRYE, LISA					.5000	18,195.00	9,097.50		
	Submitted Budget GARCIA, GEORGE					.6600	17,596.00	11,613.36		
	Submitted Budget GEOCARIS, CHISTOPHER					1.0000	6,487.00	6,487.00		
	Submitted Budget GLEASON, JODY					1.0000	8,700.00	8,700.00		
	Submitted Budget HAGEMANN, LINDA					1.0000	25,335.00	25,335.00		
	Submitted Budget HALBESMA, MICHELLE					1.0000	18,195.00	18,195.00		
	Submitted Budget CULLEN, JOSEPH					1.0000	12,535.00	12,535.00		
	Submitted Budget DAY, DEBORAH					.5500	12,535.00	6,894.25		
	Submitted Budget DECHRISTOPHER, CHRISTY					1.0000	6,487.00	6,487.00		
	Submitted Budget DECHRISTOPHER, SUSAN					1.0000	8,700.00	8,700.00		
	Submitted Budget ENGERMAN, WILLIAM					1.0000	25,335.00	25,335.00		
	Submitted Budget FARA, ELOISE					1.0000	8,700.00	8,700.00		
	Submitted Budget CAMACHO, ROSALVA					1.0000	17,350.00	17,350.00		
	Submitted Budget CAMARGO, BIANCA					1.0000	17,350.00	17,350.00		
	Submitted Budget CHILTON, RONALD					1.0000	25,335.00	25,335.00		
	Submitted Budget CHINN, SHARON					1.0000	18,195.00	18,195.00		
	Submitted Budget COYLE, VINCENT					1.0000	25,335.00	25,335.00		
	Submitted Budget CRIMMINS, LORI					1.0000	18,195.00	18,195.00		
	Submitted Budget Totals								\$892,717.85	
001.300.300.45009	Healthcare Subsidy	.00	.00	(34,880.28)	(35,508.07)	.00	.00	.00	.00	
001.300.300.45010	Dental Contribution	22,411.24	19,783.87	22,903.76	25,166.75	27,779.00	(1,433.60)	26,345.40	(5.16)	

Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	SADLER, HILLARY	1.0000	244.00	244.00	
Submitted Budget	THOMAS, ROB - ASSISTANT STATE'S ATTORNEY	1.0000	636.00	636.00	
Submitted Budget	BELSHAN, DAVID	1.0000	636.00	636.00	
Submitted Budget	BENATUIL, ALEXANDRA	1.0000	274.00	274.00	
Submitted Budget	CHAIDEZ NAVAR, SANDRA	1.0000	105.00	105.00	
Submitted Budget	GONZALEZ, GALILEA	1.0000	105.00	105.00	
Submitted Budget	HOSCHEIT, MICHAEL	1.0000	244.00	244.00	
Submitted Budget	KERSTETTER, KAITLIN	1.0000	636.00	636.00	



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
Submitted Budget	VAZQUEZ, JENNIFER					1.0000	244.00	244.00	
Submitted Budget	VARGAS, KIMBERLY					1.0000	244.00	244.00	
Submitted Budget	O'BRIEN, MARGARET					1.0000	244.00	244.00	
Submitted Budget	MERKEL, RYAN					1.0000	244.00	244.00	
Submitted Budget	MITCHELL, MICHAEL					1.0000	105.00	105.00	
Submitted Budget	SCHMIDT, KELLI					1.0000	244.00	244.00	
Submitted Budget	BARBOSA-GOMEZ, ANGELICA					1.0000	244.00	244.00	
Submitted Budget	CAIN, SAMANTHA					1.0000	244.00	244.00	
Submitted Budget	FOWLER (KATZ), MICHELLE					1.0000	636.00	636.00	
Submitted Budget	HEATH, KRISTI					1.0000	636.00	636.00	
Submitted Budget	STAJDOHAR, MARK					1.0000	636.00	636.00	
Submitted Budget	STEELE, JEFFREY					1.0000	244.00	244.00	
Submitted Budget	WEILER, DANIEL					1.0000	244.00	244.00	
Submitted Budget	WILLIAMSON, ELIZABETH					1.0000	244.00	244.00	
Submitted Budget	CONFORTI, DEBRA					1.0000	636.00	636.00	
Submitted Budget	GARCIA, GEORGE					.6400	274.00	175.36	
Submitted Budget	MATEKAITIS, JAKE					1.0000	244.00	244.00	
Submitted Budget	NELSON, CHRISTOPHER					.8000	644.00	515.00	
Submitted Budget	PATTON, BRENDA					1.0000	244.00	244.00	
Submitted Budget	SAMS, GREG					1.0000	636.00	636.00	
Submitted Budget	SEBERGER, SARAH					1.0000	244.00	244.00	
Submitted Budget	SIMS, STEVE					1.0000	636.00	636.00	
Submitted Budget	HESTER, NANCY					1.0000	636.00	636.00	
Submitted Budget	KATZ, ADAM					1.0000	636.00	636.00	
Submitted Budget	VACANT - ADMINISTRATIVE ASSISTANT					1.0000	636.00	636.00	
Submitted Budget	LOPICCOLO, SALVATORE					1.0000	636.00	636.00	
Submitted Budget	BERG, CAROL					1.0000	636.00	636.00	
Submitted Budget	MALDONDAO, ELIZABETH					1.0000	244.00	244.00	
Submitted Budget	FARA, ELOISE					1.0000	244.00	244.00	
Submitted Budget	FRYE, LISA					.5000	644.00	322.00	
Submitted Budget	GEOCARIS, CHRISTOPHER					1.0000	244.00	244.00	
Submitted Budget	GLEASON, JODY					1.0000	244.00	244.00	
Submitted Budget	HAGEMANN, LINDA					1.0000	636.00	636.00	
Submitted Budget	HALBESMA, MICHELLE					1.0000	636.00	636.00	
Submitted Budget	CRIMMINS, LORI					1.0000	636.00	636.00	
Submitted Budget	CULLEN, JOSEPH					1.0000	636.00	636.00	
Submitted Budget	DAY, DEBORAH					.5500	274.00	150.70	



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19	
Fund 001 - General Fund										
EXPENSE										
Department 300 - State's Attorney										
Sub-Department 300 - State's Attorney- Criminal Div										
	Submitted Budget					1.0000	244.00	244.00		
	Submitted Budget					1.0000	244.00	244.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	244.00	244.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					.8440	636.00	536.78		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	244.00	244.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget					1.0000	636.00	636.00		
	Submitted Budget Totals								\$26,344.84	
001.300.300.45019	Dental Subsidy	.00	.00	(593.47)	(2,186.81)	.00	.00	.00	.00	
001.300.300.50150	Contractual/Consulting Services	67,606.03	77,409.91	78,593.99	93,372.06	95,793.00	2,500.00	98,293.00	2.60	
Comments										
	<i>Level</i>	<i>Comment</i>								
	Submitted Budget	New rate for Westlaw, trail handbooks and proflax.								
		State's Attorney Appellate Prosecutor fee.								
Budget Transactions										
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	Submitted Budget	Contracutal/Consulting				1.0000	98,293.00	98,293.00		
	Submitted Budget Totals								\$98,293.00	
001.300.300.50160	Legal Services	.00	.00	.00	1,729.23	.00	.00	.00	.00	



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
EXPENSE										
Department 300 - State's Attorney										
Sub-Department 300 - State's Attorney- Criminal Div										
001.300.300.50240	Trials and Costs of Hearing	33,357.16	56,363.27	50,991.01	48,673.36	55,000.00	.00	55,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Trials and Cost of Hearing		1.0000		55,000.00		55,000.00		
								Submitted Budget Totals		55,000.00
001.300.300.50250	Legal Trial Notices	11,131.44	13,622.40	19,241.16	5,963.12	14,000.00	.00	14,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Legal Trial Notices		1.0000		14,000.00		14,000.00		
								Submitted Budget Totals		\$14,000.00
001.300.300.50260	Witness Costs	3,395.15	7,507.64	15,398.50	7,686.83	14,000.00	.00	14,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Witness Costs		1.0000		14,000.00		14,000.00		
								Submitted Budget Totals		\$14,000.00
001.300.300.50270	Court Reporter Costs	48,909.10	45,399.19	60,552.09	70,499.59	55,000.00	15,000.00	70,000.00	27.27	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		We are being charged a new rate for court reporters.								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Court Reporter Costs		1.0000		70,000.00		70,000.00		
								Submitted Budget Totals		\$70,000.00
001.300.300.50300	Extradition Costs	53,403.14	35,768.85	21,572.49	43,432.95	26,785.00	.00	26,785.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Extradition Costs		1.0000		26,785.00		26,785.00		
								Submitted Budget Totals		\$26,785.00



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
001.300.300.52140	Repairs and Maint- Copiers	11,096.40	10,431.43	11,344.37	13,852.79	12,000.00	.00	12,000.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Repairs and Maint - Copiers				1.0000	12,000.00	12,000.00	
							Submitted Budget Totals		\$12,000.00
001.300.300.52160	Repairs and Maint- Equipment	.00	.00	1,180.50	666.70	1,000.00	.00	1,000.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Repairs and Maint - Equipment				1.0000	1,000.00	1,000.00	
							Submitted Budget Totals		\$1,000.00
001.300.300.52230	Repairs and Maint- Vehicles	6,637.86	5,981.23	5,604.36	9,440.03	9,000.00	.00	9,000.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Repairs and Maint - Vehicles				1.0000	9,000.00	9,000.00	
							Submitted Budget Totals		\$9,000.00
001.300.300.53060	General Printing	3,162.15	2,688.16	2,608.12	2,650.71	2,700.00	.00	2,700.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		General Printing				1.0000	2,700.00	2,700.00	
							Submitted Budget Totals		\$2,700.00
001.300.300.53100	Conferences and Meetings	3,189.10	6,336.44	6,264.02	5,254.61	6,300.00	.00	6,300.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Conferences and Meetings				1.0000	6,300.00	6,300.00	
							Submitted Budget Totals		\$6,300.00
001.300.300.53110	Employee Training	9,314.56	11,205.12	11,194.90	8,281.21	12,340.00	.00	12,340.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		EMPLOYEE TRAINING				1.0000	12,340.00	12,340.00	
							Submitted Budget Totals		\$12,340.00



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 001 - General Fund									
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 300 - State's Attorney- Criminal Div									
001.300.300.53115	Law Enforcement Training	.00	.00	.00	11,871.57	48,000.00	(8,000.00)	40,000.00	(16.66)
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	Employee Training				1.0000	40,000.00	40,000.00		
							Submitted Budget Totals		\$40,000.00
001.300.300.53120	Employee Mileage Expense	7,862.28	5,640.94	3,859.95	325.39	1,500.00	.00	1,500.00	.00
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	Employee Mileage Expense				1.0000	1,500.00	1,500.00		
							Submitted Budget Totals		\$1,500.00
001.300.300.53130	General Association Dues	18,309.16	18,215.50	21,665.50	25,689.83	26,122.00	.00	26,122.00	.00
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	General Association Dues				1.0000	26,122.00	26,122.00		
							Submitted Budget Totals		\$26,122.00
001.300.300.60000	Office Supplies	7,889.36	8,536.53	9,554.46	8,513.64	9,000.00	.00	9,000.00	.00
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	Office Supplies				1.0000	9,000.00	9,000.00		
							Submitted Budget Totals		\$9,000.00
001.300.300.60010	Operating Supplies	1,050.64	1,325.76	956.01	791.58	2,000.00	.00	2,000.00	.00
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	Operating Supplies				1.0000	2,000.00	2,000.00		
							Submitted Budget Totals		\$2,000.00
001.300.300.60050	Books and Subscriptions	6,440.26	2,476.73	5,393.68	4,231.34	6,500.00	.00	6,500.00	.00
Budget Transactions									
<i>Level</i>					<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>
Submitted Budget	Books and Subscriptions				1.0000	6,500.00	6,500.00		
							Submitted Budget Totals		\$6,500.00



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
EXPENSE										
Department 300 - State's Attorney										
Sub-Department 300 - State's Attorney- Criminal Div										
001.300.300.60060	Computer Software- Non Capital	38,997.84	40,610.36	38,244.53	29,549.53	38,000.00	.00	38,000.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Computer Software - Non Capital		1.0000		38,000.00		38,000.00		
								Submitted Budget Totals		\$38,000.00
001.300.300.60070	Computer Hardware- Non Capital	3,079.15	2,742.44	1,814.90	2,283.77	3,700.00	.00	3,700.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Computer Hardware - Non Capital		1.0000		3,700.00		3,700.00		
								Submitted Budget Totals		\$3,700.00
001.300.300.63040	Fuel- Vehicles	.00	.00	.00	3,995.40	8,000.00	.00	8,000.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Fuel - Vehicles		1.0000		8,000.00		8,000.00		
								Submitted Budget Totals		\$8,000.00
001.300.300.70020	Computer Software- Capital	85.00	.00	.00	.00	.00	.00	.00	.00	
001.300.300.70080	Office Furniture	1,472.98	.00	.00	.00	.00	.00	.00	.00	
001.300.300.99000	Transfer To Other Funds	58,671.00	58,671.00	58,671.00	91,741.00	49,218.00	(49,218.00)	.00	(100.00)	
Sub-Department 300 - State's Attorney- Criminal Div		\$4,682,677.37	\$4,865,491.58	\$5,124,610.45	\$5,232,124.47	\$5,600,922.00	\$132,021.40	\$5,732,943.40	2.36%	
Totals										
Sub-Department 301 - Child Advocacy Center										
001.300.301.40000	Salaries and Wages	.00	14,000.00	.00	.00	.00	.00	.00	.00	
Sub-Department 301 - Child Advocacy Center		\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	
Totals										
Sub-Department 335 - JJC Council										
001.300.335.40000	Salaries and Wages	.00	.00	.00	23,948.22	25,068.00	1,003.00	26,071.00	4.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		SCHICK, JULIA - COORDINATOR		1.0000		26,000.00		26,000.00		
Submitted Budget		ACCRUAL, PAYROLL 0.0027		.0027		26,000.00		70.20		
								Submitted Budget Totals		\$26,070.20
001.300.335.50150	Contractual/Consulting Services	.00	.00	10,525.00	.00	.00	.00	.00	.00	



State's Attorney's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
EXPENSE										
Department 300 - State's Attorney										
Sub-Department 335 - JJC Council										
001.300.335.53110	Employee Training	.00	.00	5,625.00	8,383.98	18,131.00	.00	18,131.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		EMPLOYEE TRAINING		1.0000		18,131.00		18,131.00		
								Submitted Budget Totals		\$18,131.00
001.300.335.53120	Employee Mileage Expense	.00	.00	257.36	744.46	1,000.00	.00	1,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		EMPLOYEE MILEAGE/TRANSPORTATION		1.0000		1,000.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
001.300.335.60010	Operating Supplies	.00	.00	.00	3,724.90	500.00	.00	500.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		OPERATING SUPPLIES		1.0000		500.00		500.00		
								Submitted Budget Totals		\$500.00
001.300.335.99000	Transfer To Other Funds	.00	.00	.00	5,175.00	5,301.00	(232.00)	5,069.00	(4.37)	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		FICA/SS 7.65 % to 111.800.000.39000		1.0000		1,994.00		1,994.00		
Submitted Budget		IMRF 7.31% to 110.800.000.39000		1.0000		1,906.00		1,906.00		
Submitted Budget		Liability Insurance 1.87% to 010.000.000.39000		1.0000		488.00		488.00		
Submitted Budget		Unemployment 0.11% to 010.000.000.39000		1.0000		29.00		29.00		
Submitted Budget		Worker's Comp 2.50% to 010.000.000.39000		1.0000		652.00		652.00		
								Submitted Budget Totals		\$5,069.00
Sub-Department 335 - JJC Council Totals		\$0.00	\$0.00	\$16,407.36	\$41,976.56	\$50,000.00	\$771.00	\$50,771.00	1.54%	
Department 300 - State's Attorney Totals		\$4,682,677.37	\$4,879,491.58	\$5,141,017.81	\$5,274,101.03	\$5,650,922.00	\$132,792.40	\$5,783,714.40	2.35%	
EXPENSE TOTALS		\$4,682,677.37	\$4,879,491.58	\$5,141,017.81	\$5,274,101.03	\$5,650,922.00	\$132,792.40	\$5,783,714.40	2.35%	
Fund 001 - General Fund Totals										
REVENUE TOTALS		\$1,892,499.81	\$2,207,730.26	\$1,461,053.39	\$1,172,035.26	\$1,098,647.00	(\$101,432.00)	\$997,215.00	(9.23%)	
EXPENSE TOTALS		\$4,682,677.37	\$4,879,491.58	\$5,141,017.81	\$5,274,101.03	\$5,650,922.00	\$132,792.40	\$5,783,714.40	2.35%	
Fund 001 - General Fund Totals		(\$2,790,177.56)	(\$2,671,761.32)	(\$3,679,964.42)	(\$4,102,065.77)	(\$4,552,275.00)	(\$234,224.40)	(\$4,786,499.40)	5.15%	
Net Grand Totals										



State's Attorney's Office Budget Detail - GF

Budget Year 2019

REVENUE GRAND TOTALS	\$1,892,499.81	\$2,207,730.26	\$1,461,053.39	\$1,172,035.26	\$1,098,647.00	(\$101,432.00)	\$997,215.00	(9.23%)
EXPENSE GRAND TOTALS	\$4,682,677.37	\$4,879,491.58	\$5,141,017.81	\$5,274,101.03	\$5,650,922.00	\$132,792.40	\$5,783,714.40	2.35%
Net Grand Totals	(\$2,790,177.56)	(\$2,671,761.32)	(\$3,679,964.42)	(\$4,102,065.77)	(\$4,552,275.00)	(\$234,224.40)	(\$4,786,499.40)	5.15%