



# Coroner Budget Detailed Report - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19						
Fund <b>001 - General Fund</b>															
<b>REVENUE</b>															
Department <b>490 - Coroner</b>															
Sub-Department <b>000 - Revenues</b>															
001.490.000.34560	County Coroner Fees	190.00	.00	.00	.00	.00	.00	.00	.00						
001.490.000.39000	Transfer From Other Funds	.00	.00	.00	.00	100,000.00	(100,000.00)	.00	(100.00)						
<table border="1"> <thead> <tr> <th colspan="2">Comments</th> </tr> <tr> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>Submitted Budget</td> <td>This was a one time transfer.</td> </tr> </tbody> </table>										Comments		Level	Comment	Submitted Budget	This was a one time transfer.
Comments															
Level	Comment														
Submitted Budget	This was a one time transfer.														
Sub-Department <b>000 - Revenues Totals</b>		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)						
Department <b>490 - Coroner Totals</b>		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)						
<b>REVENUE TOTALS</b>		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)						

<b>EXPENSE</b>															
Department <b>490 - Coroner</b>															
Sub-Department <b>490 - Coroner</b>															
001.490.490.40000	Salaries and Wages	453,017.94	427,907.86	509,229.36	493,202.81	485,403.00	37,036.00	522,439.00	7.62						
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Comments															
Level	Comment														
Submitted Budget	Additional para-deputy to assist with scene investigation and removal. Additional administrative assistant to assist with vacation, answering phones, completing timely death certificates, cremation permits, etc.														

<b>Budget Transactions</b>									
Level	Transaction	Number of Units	Cost Per Unit	Total Amount					
Submitted Budget	Coroner, Lloyd R. Russell	1.0000	88,213.84	88,214.00					
Submitted Budget	Assistant Chief Deputy, Karen Engh	1.0000	51,742.60	51,743.00					
Submitted Budget	Coroner Deputy, Lisa Kriegbaum	1.0000	47,301.80	47,302.00					
Submitted Budget	Coroner Deputy, Derick Hayden	1.0000	39,002.60	39,003.00					
Submitted Budget	Coroner Deputy, Steve Laker	1.0000	38,238.20	38,238.00					
Submitted Budget	Chief Deputy, Loren Richardson-Carrera	1.0000	81,900.00	81,900.00					
Submitted Budget	Para Deputy-Meghan Marshall	1.0000	18,720.00	18,720.00					
Submitted Budget	Administrative Assistant, Hollie Burlack	1.0000	45,827.60	45,828.00					
Submitted Budget	Payroll Accrual Transaction	.0027	521,032.00	1,406.79					
Submitted Budget	Coroner Deputy, Curt Bradshaw	1.0000	36,400.00	36,400.00					
Submitted Budget	Coroner Deputy, Gabriela Allison	1.0000	36,400.00	36,400.00					
Submitted Budget	Administrative Assistant, McKellar, Carol	1.0000	18,564.00	18,564.00					
Submitted Budget	Para Deputy, Carl Herout	1.0000	18,720.00	18,720.00					
Submitted Budget Totals				\$522,438.79					



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Fund <b>001 - General Fund</b>									
EXPENSE									
Department <b>490 - Coroner</b>									
Sub-Department <b>490 - Coroner</b>									
001.490.490.40200	Overtime Salaries	65,849.93	56,301.63	55,994.81	51,571.37	71,033.00	1.00	71,034.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Overtime					1.0000	70,842.00	70,842.00	
Submitted Budget	Payroll Accrual					.0027	70,842.00	191.27	
Submitted Budget Totals								\$71,033.27	
001.490.490.40300	Employee Per Diem	64,999.29	69,852.85	72,655.72	43,585.71	.00	.00	.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Per diem was cut from the 2018 budget								
001.490.490.45000	Healthcare Contribution	81,915.87	82,910.90	98,797.56	119,882.06	136,797.00	3,607.00	140,404.00	2.63
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Burlack, Hollie					1.0000	16,655.00	16,655.00	
Submitted Budget	Engh, Karen					1.0000	8,700.00	8,700.00	
Submitted Budget	Krieghbaum, Lisa					1.0000	18,195.00	18,195.00	
Submitted Budget	Hayden, Derick					1.0000	12,788.00	12,788.00	
Submitted Budget	Richardson-Carrera, Loren					1.0000	12,535.00	12,535.00	
Submitted Budget	Russell, Lloyd R.					1.0000	18,195.00	18,195.00	
Submitted Budget	Steve Laker					1.0000	25,848.00	25,848.00	
Submitted Budget	Bradshaw, Curt					1.0000	12,788.00	12,788.00	
Submitted Budget	Gabriella Allison					1.0000	14,700.00	14,700.00	
Submitted Budget Totals								\$140,404.00	
001.490.490.45009	Healthcare Subsidy	.00	.00	(4,522.71)	(5,740.48)	.00	.00	.00	.00
001.490.490.45010	Dental Contribution	3,767.34	3,013.99	3,344.84	4,223.44	4,944.00	(1,002.00)	3,942.00	(20.26)
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Burlack, Hollie					1.0000	636.00	636.00	
Submitted Budget	Krieghbaum, Lisa					1.0000	636.00	636.00	
Submitted Budget	Hayden, Derick					1.0000	244.00	244.00	
Submitted Budget	Richardson-Carrera, Loren					1.0000	636.00	636.00	
Submitted Budget	Russell, Lloyd R.					1.0000	274.00	274.00	
Submitted Budget	Steve Laker					1.0000	636.00	636.00	





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Fund <b>001 - General Fund</b>									
EXPENSE									
Department <b>490 - Coroner</b>									
Sub-Department <b>490 - Coroner</b>									
001.490.490.52230	Repairs and Maint- Vehicles	6,067.94	.00	7,981.26	4,721.78	7,200.00	(200.00)	7,000.00	(2.77)
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget              5 vehicles - oil changes, other maintenance									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget              Maintenance and Repair of Vehicles              1.0000              7,000.00              7,000.00									
Submitted Budget Totals              \$7,000.00									
001.490.490.53100	Conferences and Meetings	2,530.22	.00	1,013.06	425.57	1,000.00	.00	1,000.00	.00
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget              Coroner Conferences              2.0000              500.00              1,000.00									
Submitted Budget Totals              \$1,000.00									
001.490.490.53110	Employee Training	1,641.02	.00	.00	46.45	.00	.00	.00	.00
001.490.490.53120	Employee Mileage Expense	770.56	.00	105.35	590.25	500.00	.00	500.00	.00
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget              Mileage reimbursment              1.0000              500.00              500.00									
Submitted Budget Totals              \$500.00									
001.490.490.53130	General Association Dues	935.00	.00	1,600.00	2,695.00	1,800.00	(770.00)	1,030.00	(42.77)
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget              Coroner Association Dues-Coroner              1.0000              500.00              500.00									
Submitted Budget              Coroner Association Dues              1.0000              450.00              450.00									
Submitted Budget              Kane County Chief of Police Dues              2.0000              40.00              80.00									
Submitted Budget Totals              \$1,030.00									
001.490.490.55000	Miscellaneous Contractual Exp	12,374.81	.00	7,098.38	8,866.35	10,000.00	.00	10,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget              Ready Fresh Water, Morgue Cleaning Company, Linen Service, etc.									



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Fund <b>001 - General Fund</b>									
EXPENSE									
Department <b>490 - Coroner</b>									
Sub-Department <b>490 - Coroner</b>									
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Miscellaneous					1.0000	10,000.00	10,000.00	
								Submitted Budget Totals	\$10,000.00
001.490.490.60000	Office Supplies	861.70	.00	302.93	791.17	.00	.00	.00	.00
001.490.490.60050	Books and Subscriptions	407.48	.00	120.00	274.82	.00	412.00	412.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Digital Subscription-Kane County Chronicle					1.0000	96.00	96.00	
Submitted Budget	Digital Subscription-Daily Herald					4.0000	79.00	316.00	
								Submitted Budget Totals	\$412.00
001.490.490.60210	Uniform Supplies	1,354.26	.00	3,617.97	587.88	.00	.00	.00	.00
001.490.490.63040	Fuel- Vehicles	15,212.33	.00	8,935.03	8,007.03	7,500.00	(500.00)	7,000.00	(6.66)
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Fuel for Coroner Vehicles					1.0000	7,000.00	7,000.00	
								Submitted Budget Totals	\$7,000.00
001.490.490.99200	Budget Cut Amount	.00	.00	.00	.00	(89,150.00)	89,150.00	.00	(100.00)
Sub-Department <b>490 - Coroner</b> Totals		\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
Department <b>490 - Coroner</b> Totals		\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
<b>EXPENSE TOTALS</b>		\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
Fund <b>001 - General Fund</b> Totals									
<b>REVENUE TOTALS</b>		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
<b>EXPENSE TOTALS</b>		\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
Fund <b>001 - General Fund</b> Totals		(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$843,027.00)	(\$240,234.00)	(\$1,083,261.00)	28.50%
Net Grand Totals									
<b>REVENUE GRAND TOTALS</b>		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
<b>EXPENSE GRAND TOTALS</b>		\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
Net Grand Totals		(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$843,027.00)	(\$240,234.00)	(\$1,083,261.00)	28.50%