



Coroner Budget Review Detail - SR

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 289 - Coroner Administration									
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
289.490.000.33705	Death Certificate Surcharge Grant	.00	4,333.75	.00	.00	4,500.00	.00	4,500.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Comes from the State of Illinois									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget 2019 Anticipated Death Certificate Surcharge Grant 1.0000 4,500.00 4,500.00									
Submitted Budget Totals \$4,500.00									
289.490.000.34560	County Coroner Fees	81,948.10	106,077.35	96,181.39	133,578.73	90,000.00	30,000.00	120,000.00	33.33
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Cremation Fees charged per state statute									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Cremation Permits 2,400.0000 50.00 120,000.00									
Submitted Budget Totals \$120,000.00									
289.490.000.34570	Body Bag Fees	4,075.00	5,550.00	7,675.00	8,050.00	5,750.00	4,250.00	10,000.00	73.91
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget \$50.00 per body bag used for transporting									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Body Bag Fee 200.0000 50.00 10,000.00									
Submitted Budget Totals \$10,000.00									
289.490.000.37620	Direct Cremation Reimbursement	.00	.00	.00	.00	440.00	220.00	660.00	50.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Coroner cremation - reimbursement from family									



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Fund **289 - Coroner Administration**

REVENUE

Department **490 - Coroner**

Sub-Department **000 - Revenues**

Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	Direct Cremation Reimbursement			3.0000	220.00	660.00		
						Submitted Budget Totals		\$660.00

289.490.000.37900	Miscellaneous Reimbursement	.00	348.55	727.19	.00	375.00	675.00	1,050.00	180.00
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Comments								
Level	Comment							
Submitted Budget	FOIA charges per state statute							

Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	Chargeable FOIA Request - Toxicology Report			5.0000	125.00	625.00		
Submitted Budget	Chargeable FOIA Request - Coroner Report			5.0000	25.00	125.00		
Submitted Budget	Chargeable FOIA Request - Autopsy Report			6.0000	50.00	300.00		
						Submitted Budget Totals		\$1,050.00

289.490.000.38000	Investment Income	593.94	773.56	1,199.31	1,831.23	.00	.00	.00	.00
289.490.000.38990	Move from Agency Fund	.00	.00	.00	3,095.86	.00	.00	.00	.00
289.490.000.39900	Cash On Hand	.00	.00	.00	.00	128,505.00	(128,505.00)	.00	(100.00)
Sub-Department 000 - Revenues Totals		\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Department 490 - Coroner Totals		\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
REVENUE TOTALS		\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)

EXPENSE

Department **490 - Coroner**

Sub-Department **491 - Coroner Administration**

289.490.491.50385	Direct Cremation	.00	.00	.00	770.00	1,320.00	(1,320.00)	.00	(100.00)
289.490.491.50430	Autopsies/Consulting	.00	9,100.00	4,500.00	.00	.00	.00	.00	.00
289.490.491.50470	X-Rays	.00	700.00	.00	.00	.00	.00	.00	.00
289.490.491.52175	Facility Rental	.00	10,250.00	.00	.00	.00	.00	.00	.00
289.490.491.52230	Repairs and Maint- Vehicles	.00	3,995.92	.00	.00	.00	.00	.00	.00
289.490.491.53100	Conferences and Meetings	596.36	6,537.03	5,216.31	5,162.35	4,000.00	.00	4,000.00	.00

Comments								
Level	Comment							
Submitted Budget	Conferences and Meeting Expenses for Deputies							



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Fund 289 - Coroner Administration									
EXPENSE									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Conferences/Seminars					10.0000	400.00	4,000.00	
								Submitted Budget Totals	\$4,000.00
289.490.491.53110	Employee Training	.00	839.30	.00	.00	8,000.00	(800.00)	7,200.00	(10.00)
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	ABMDI Certification for staff and other training								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Training					12.0000	600.00	7,200.00	
								Submitted Budget Totals	\$7,200.00
289.490.491.53120	Employee Mileage Expense	.00	277.69	.00	.00	.00	510.00	510.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Mileage-Employee Training					1.0000	510.00	510.00	
								Submitted Budget Totals	\$510.00
289.490.491.53130	General Association Dues	.00	1,515.00	.00	.00	.00	.00	.00	.00
289.490.491.55000	Miscellaneous Contractual Exp	.00	6,885.28	9,603.35	14,261.34	15,000.00	.00	15,000.00	.00
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Contractual Miscellaneous					1.0000	15,000.00	15,000.00	
								Submitted Budget Totals	\$15,000.00
289.490.491.60000	Office Supplies	1,783.30	3,342.73	1,510.97	2,252.76	3,000.00	500.00	3,500.00	16.66
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	File folders - use one for each coroner case Other miscellaneous office supplies from Warehouse Direct								



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Fund 289 - Coroner Administration									
EXPENSE									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Office Supplies				1.0000	3,500.00	3,500.00	
							Submitted Budget Totals		\$3,500.00
289.490.491.60010	Operating Supplies	15,743.21	8,558.44	15,246.22	17,069.04	50,000.00	10,000.00	60,000.00	20.00
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		Autopsy supplies, saw, scalpel blades, protective apparel, gloves, shoe covers, test tubes, DNA cards, etc.							
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Autopsy and Morgue Supplies				1.0000	60,000.00	60,000.00	
							Submitted Budget Totals		\$60,000.00
289.490.491.60050	Books and Subscriptions	.00	62.99	.00	.00	.00	.00	.00	.00
289.490.491.60210	Uniform Supplies	.00	98.99	.00	1,059.77	5,000.00	.00	5,000.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Uniforms per union contract				1.0000	5,000.00	5,000.00	
							Submitted Budget Totals		\$5,000.00
289.490.491.60250	Medical Supplies and Drugs	13,752.13	7,834.77	14,938.57	13,486.06	.00	.00	.00	.00
289.490.491.60280	Body Bags	5,656.61	2,975.83	3,792.03	4,790.35	6,250.00	(2,250.00)	4,000.00	(36.00)
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		Body Bag Expense				4.0000	1,000.00	4,000.00	
							Submitted Budget Totals		\$4,000.00
289.490.491.60290	Photography Supplies	778.00	1,008.87	.00	98.84	2,000.00	.00	2,000.00	.00
Budget Transactions									
<i>Level</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget		CAMERA EQUIPMENT				1.0000	2,000.00	2,000.00	
							Submitted Budget Totals		\$2,000.00
289.490.491.63040	Fuel- Vehicles	.00	11,552.07	.00	.00	.00	.00	.00	.00



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Fund 289 - Coroner Administration									
EXPENSE									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
289.490.491.70070	Automotive Equipment	48,789.10	.00	.00	28,043.00	35,000.00	.00	35,000.00	.00
Comments									
Level Comment									
Submitted Budget Replace 2010 Transport Van									
Budget Transactions									
Level Transaction Number of Units Cost Per Unit Total Amount									
Submitted Budget Replacement Vehicle 1.0000 35,000.00 35,000.00									
Submitted Budget Totals \$35,000.00									
289.490.491.99000	Transfer To Other Funds	.00	.00	.00	.00	100,000.00	(100,000.00)	.00	(100.00)
Comments									
Level Comment									
Submitted Budget One time transfer only.									
Sub-Department 491 - Coroner Administration Totals		\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Department 490 - Coroner Totals		\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
EXPENSE TOTALS		\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Fund 289 - Coroner Administration Totals									
REVENUE TOTALS		\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
EXPENSE TOTALS		\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Fund 289 - Coroner Administration Totals		(\$481.67)	\$41,548.30	\$50,975.44	\$59,562.31	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals									
REVENUE GRAND TOTALS		\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
EXPENSE GRAND TOTALS		\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Net Grand Totals		(\$481.67)	\$41,548.30	\$50,975.44	\$59,562.31	\$0.00	\$0.00	\$0.00	+++