



Coroner Budget Summary - GF

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund 001 - General Fund									
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
34560	County Coroner Fees	190.00	.00	.00	.00	.00	.00	.00	.00
39000	Transfer From Other Funds	.00	.00	.00	.00	100,000.00	(100,000.00)	.00	(100.00%)
Sub-Department 000 - Revenues Totals		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
Department 490 - Coroner Totals		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
REVENUE TOTALS		\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
EXPENSE									
Department 490 - Coroner									
Sub-Department 490 - Coroner									
40000	Salaries and Wages	453,017.94	427,907.86	509,229.36	493,202.81	485,403.00	37,036.00	522,439.00	7.62
40200	Overtime Salaries	65,849.93	56,301.63	55,994.81	51,571.37	71,033.00	1.00	71,034.00	.00
40300	Employee Per Diem	64,999.29	69,852.85	72,655.72	43,585.71	.00	.00	.00	.00
45000	Healthcare Contribution	81,915.87	82,910.90	98,797.56	119,882.06	136,797.00	3,607.00	140,404.00	2.63
45009	Healthcare Subsidy	.00	.00	(4,522.71)	(5,740.48)	.00	.00	.00	.00
45010	Dental Contribution	3,767.34	3,013.99	3,344.84	4,223.44	4,944.00	(1,002.00)	3,942.00	(20.26)
45019	Dental Subsidy	.00	.00	(86.48)	(367.09)	.00	.00	.00	.00
50150	Contractual/Consulting Services	.00	.00	320.50	.00	.00	.00	.00	.00
50430	Autopsies/Consulting	149,875.00	149,625.00	224,655.00	260,965.00	245,000.00	13,500.00	258,500.00	5.51
50440	Forensic Expense	1,324.58	.00	1,178.00	5,244.50	5,000.00	.00	5,000.00	.00
50450	Toxicology Expense	50,265.95	45,710.80	65,767.50	70,106.05	56,000.00	(1,000.00)	55,000.00	(1.78)
50470	X-Rays	7,718.00	.00	.00	.00	.00	.00	.00	.00
52140	Repairs and Maint- Copiers	1,381.62	.00	.00	.00	.00	.00	.00	.00
52160	Repairs and Maint- Equipment	1,605.00	.00	.00	.00	.00	.00	.00	.00
52175	Facility Rental	35,130.00	.00	.00	.00	.00	.00	.00	.00
52230	Repairs and Maint- Vehicles	6,067.94	.00	7,981.26	4,721.78	7,200.00	(200.00)	7,000.00	(2.77)
53100	Conferences and Meetings	2,530.22	.00	1,013.06	425.57	1,000.00	.00	1,000.00	.00
53110	Employee Training	1,641.02	.00	.00	46.45	.00	.00	.00	.00
53120	Employee Mileage Expense	770.56	.00	105.35	590.25	500.00	.00	500.00	.00
53130	General Association Dues	935.00	.00	1,600.00	2,695.00	1,800.00	(770.00)	1,030.00	(42.77)
55000	Miscellaneous Contractual Exp	12,374.81	.00	7,098.38	8,866.35	10,000.00	.00	10,000.00	.00
60000	Office Supplies	861.70	.00	302.93	791.17	.00	.00	.00	.00
60050	Books and Subscriptions	407.48	.00	120.00	274.82	.00	412.00	412.00	.00



Coroner Budget Summary - GF

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund	001 - General Fund								
	EXPENSE								
	Department 490 - Coroner								
	Sub-Department 490 - Coroner								
60210	Uniform Supplies	1,354.26	.00	3,617.97	587.88	.00	.00	.00	.00
63040	Fuel- Vehicles	15,212.33	.00	8,935.03	8,007.03	7,500.00	(500.00)	7,000.00	(6.66)
99200	Budget Cut Amount	.00	.00	.00	.00	(89,150.00)	89,150.00	.00	(100.00)
	Sub-Department 490 - Coroner Totals	\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
	Department 490 - Coroner Totals	\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
	EXPENSE TOTALS	\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
	Fund 001 - General Fund Totals								
	REVENUE TOTALS	\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
	EXPENSE TOTALS	\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
	Fund 001 - General Fund Totals	(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$843,027.00)	(\$240,234.00)	(\$1,083,261.00)	28.50%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$190.00	\$0.00	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	\$0.00	(100.00%)
	EXPENSE GRAND TOTALS	\$959,005.84	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$943,027.00	\$140,234.00	\$1,083,261.00	14.87%
	Net Grand Totals	(\$958,815.84)	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$843,027.00)	(\$240,234.00)	(\$1,083,261.00)	28.50%