



# Coroner Budget Summary - SR

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19
Fund	<b>289 - Coroner Administration</b>								
<b>REVENUE</b>									
Department <b>490 - Coroner</b>									
Sub-Department <b>000 - Revenues</b>									
33705	Death Certificate Surcharge Grant	.00	4,333.75	.00	.00	4,500.00	.00	4,500.00	.00
34560	County Coroner Fees	81,948.10	106,077.35	96,181.39	133,578.73	90,000.00	30,000.00	120,000.00	33.33
34570	Body Bag Fees	4,075.00	5,550.00	7,675.00	8,050.00	5,750.00	4,250.00	10,000.00	73.91
37620	Direct Cremation Reimbursement	.00	.00	.00	.00	440.00	220.00	660.00	50.00
37900	Miscellaneous Reimbursement	.00	348.55	727.19	.00	375.00	675.00	1,050.00	180.00
38000	Investment Income	593.94	773.56	1,199.31	1,831.23	.00	.00	.00	.00
38990	Move from Agency Fund	.00	.00	.00	3,095.86	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	128,505.00	(128,505.00)	.00	(100.00)
Sub-Department <b>000 - Revenues Totals</b>		<b>\$86,617.04</b>	<b>\$117,083.21</b>	<b>\$105,782.89</b>	<b>\$146,555.82</b>	<b>\$229,570.00</b>	<b>(\$93,360.00)</b>	<b>\$136,210.00</b>	<b>(40.67%)</b>
Department <b>490 - Coroner Totals</b>		<b>\$86,617.04</b>	<b>\$117,083.21</b>	<b>\$105,782.89</b>	<b>\$146,555.82</b>	<b>\$229,570.00</b>	<b>(\$93,360.00)</b>	<b>\$136,210.00</b>	<b>(40.67%)</b>
<b>REVENUE TOTALS</b>		<b>\$86,617.04</b>	<b>\$117,083.21</b>	<b>\$105,782.89</b>	<b>\$146,555.82</b>	<b>\$229,570.00</b>	<b>(\$93,360.00)</b>	<b>\$136,210.00</b>	<b>(40.67%)</b>
<b>EXPENSE</b>									
Department <b>490 - Coroner</b>									
Sub-Department <b>491 - Coroner Administration</b>									
50385	Direct Cremation	.00	.00	.00	770.00	1,320.00	(1,320.00)	.00	(100.00)
50430	Autopsies/Consulting	.00	9,100.00	4,500.00	.00	.00	.00	.00	.00
50470	X-Rays	.00	700.00	.00	.00	.00	.00	.00	.00
52175	Facility Rental	.00	10,250.00	.00	.00	.00	.00	.00	.00
52230	Repairs and Maint- Vehicles	.00	3,995.92	.00	.00	.00	.00	.00	.00
53100	Conferences and Meetings	596.36	6,537.03	5,216.31	5,162.35	4,000.00	.00	4,000.00	.00
53110	Employee Training	.00	839.30	.00	.00	8,000.00	(800.00)	7,200.00	(10.00)
53120	Employee Mileage Expense	.00	277.69	.00	.00	.00	510.00	510.00	.00
53130	General Association Dues	.00	1,515.00	.00	.00	.00	.00	.00	.00
55000	Miscellaneous Contractual Exp	.00	6,885.28	9,603.35	14,261.34	15,000.00	.00	15,000.00	.00
60000	Office Supplies	1,783.30	3,342.73	1,510.97	2,252.76	3,000.00	500.00	3,500.00	16.66
60010	Operating Supplies	15,743.21	8,558.44	15,246.22	17,069.04	50,000.00	10,000.00	60,000.00	20.00
60050	Books and Subscriptions	.00	62.99	.00	.00	.00	.00	.00	.00
60210	Uniform Supplies	.00	98.99	.00	1,059.77	5,000.00	.00	5,000.00	.00
60250	Medical Supplies and Drugs	13,752.13	7,834.77	14,938.57	13,486.06	.00	.00	.00	.00
60280	Body Bags	5,656.61	2,975.83	3,792.03	4,790.35	6,250.00	(2,250.00)	4,000.00	(36.00)
60290	Photography Supplies	778.00	1,008.87	.00	98.84	2,000.00	.00	2,000.00	.00



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Fund	<b>289 - Coroner Administration</b>								
	<b>EXPENSE</b>								
	Department <b>490 - Coroner</b>								
	Sub-Department <b>491 - Coroner Administration</b>								
63040	Fuel- Vehicles	.00	11,552.07	.00	.00	.00	.00	.00	.00
70070	Automotive Equipment	48,789.10	.00	.00	28,043.00	35,000.00	.00	35,000.00	.00
99000	Transfer To Other Funds	.00	.00	.00	.00	100,000.00	(100,000.00)	.00	(100.00)
	Sub-Department <b>491 - Coroner Administration Totals</b>	<u>\$87,098.71</u>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$229,570.00</u>	<u>(\$93,360.00)</u>	<u>\$136,210.00</u>	<u>(40.67%)</u>
	Department <b>490 - Coroner Totals</b>	<u>\$87,098.71</u>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$229,570.00</u>	<u>(\$93,360.00)</u>	<u>\$136,210.00</u>	<u>(40.67%)</u>
	<b>EXPENSE TOTALS</b>	<u>\$87,098.71</u>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$229,570.00</u>	<u>(\$93,360.00)</u>	<u>\$136,210.00</u>	<u>(40.67%)</u>
Fund	<b>289 - Coroner Administration Totals</b>								
	<b>REVENUE TOTALS</b>	\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
	<b>EXPENSE TOTALS</b>	\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
Fund	<b>289 - Coroner Administration Totals</b>	<u>(\$481.67)</u>	<u>\$41,548.30</u>	<u>\$50,975.44</u>	<u>\$59,562.31</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
	Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$86,617.04	\$117,083.21	\$105,782.89	\$146,555.82	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
	<b>EXPENSE GRAND TOTALS</b>	\$87,098.71	\$75,534.91	\$54,807.45	\$86,993.51	\$229,570.00	(\$93,360.00)	\$136,210.00	(40.67%)
	Net Grand Totals	<u>(\$481.67)</u>	<u>\$41,548.30</u>	<u>\$50,975.44</u>	<u>\$59,562.31</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>