



Recorder's Office Budget Detail - GF

Budget Year 2019

G/L Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18-FY19	
Fund 001 - General Fund										
REVENUE										
Department 210 - Recorder										
Sub-Department 000 - Revenues										
001.210.000.34140	Financing Statement Fees	6,590.00	5,985.00	5,880.00	5,745.00	6,000.00	.00	6,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Finance Statement Fees		1.0000		6,000.00		6,000.00		
								Submitted Budget Totals		\$6,000.00
001.210.000.34150	Recording Fees	1,021,960.01	1,454,960.77	1,508,115.07	1,450,158.56	1,450,000.00	.00	1,450,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Recording Fees		1.0000		1,450,000.00		1,450,000.00		
								Submitted Budget Totals		\$1,450,000.00
001.210.000.34160	Certified Record Copy Fees	36,488.93	43,299.55	35,079.45	32,891.82	36,000.00	(3,000.00)	33,000.00	(8.33)	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Copy Fees		1.0000		33,000.00		33,000.00		
								Submitted Budget Totals		\$33,000.00
001.210.000.34170	Revenue Tax Stamp Fees	1,257,314.96	1,431,690.93	1,466,391.65	1,675,362.35	1,430,000.00	90,000.00	1,520,000.00	6.29	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Real Estate Transfer Tax		1.0000		1,520,000.00		1,520,000.00		
								Submitted Budget Totals		\$1,520,000.00
001.210.000.35900	Miscellaneous Fees	.00	25.00	.00	.00	.00	.00	.00	.00	
001.210.000.38000	Investment Income	423.56	500.98	201.23	132.34	200.00	(100.00)	100.00	(50.00)	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Interest on Checking Accounts		1.0000		100.00		100.00		
								Submitted Budget Totals		\$100.00
001.210.000.38900	Miscellaneous Other	.00	.00	330.00	.00	.00	.00	.00	.00	
Sub-Department 000 - Revenues Totals		\$2,322,777.46	\$2,936,462.23	\$3,015,997.40	\$3,164,290.07	\$2,922,200.00	\$86,900.00	\$3,009,100.00	2.97%	
Department 210 - Recorder Totals		\$2,322,777.46	\$2,936,462.23	\$3,015,997.40	\$3,164,290.07	\$2,922,200.00	\$86,900.00	\$3,009,100.00	2.97%	
REVENUE TOTALS		\$2,322,777.46	\$2,936,462.23	\$3,015,997.40	\$3,164,290.07	\$2,922,200.00	\$86,900.00	\$3,009,100.00	2.97%	



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Fund **001 - General Fund**

EXPENSE

Department **210 - Recorder**

Sub-Department **210 - Recorder**

001.210.210.40000	Salaries and Wages	697,996.23	680,247.08	656,535.99	629,121.47	633,966.00	.00	633,966.00	.00
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Budget Transactions									
Level	Transaction			Number of Units	Cost Per Unit	Total Amount			
Submitted Budget	Colton Lynda, Recording Supervisor			1.0000	69,076.60	69,076.60			
Submitted Budget	Doolittle Shelley, Recording Assistant			1.0000	49,548.00	49,548.00			
Submitted Budget	Vacant, Chief Deputy			1.0000	39,204.00	39,204.00			
Submitted Budget	Heyob Elizabeth, Recording Assistant			1.0000	39,774.60	39,774.60			
Submitted Budget	Hola Maureen, Tract/Research Assistant			1.0000	46,742.60	46,742.60			
Submitted Budget	Ibarra Maria, Receptionist			1.0000	39,028.40	39,028.40			
Submitted Budget	Payroll Accrual			.0027	632,258.20	1,707.10			
Submitted Budget	King David, Business Manager			.5000	70,496.20	35,248.10			
Submitted Budget	Marwaha Inderpal, Recording Assistant			1.0000	55,117.20	55,117.20			
Submitted Budget	Scholes David, Tract/Research Manger			1.0000	81,090.68	81,090.68			
Submitted Budget	Schonback Judy, Assistant Business Manager			1.0000	48,146.60	48,146.60			
Submitted Budget	Smith Rene, Recording Assistant			1.0000	39,774.60	39,774.60			
Submitted Budget	Wegman Sandy, Recorder			1.0000	89,506.82	89,506.82			
						Submitted Budget Totals		\$633,965.30	

001.210.210.45000	Healthcare Contribution	133,357.64	127,145.51	130,914.67	119,743.30	139,772.00	(6,124.00)	133,648.00	(4.38)
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Budget Transactions									
Level	Transaction			Number of Units	Cost Per Unit	Total Amount			
Submitted Budget	Doolittle, Shelley			24.0000	270.28	6,486.72			
Submitted Budget	Heyob, Elizabeth A			24.0000	522.29	12,534.96			
Submitted Budget	Hola, Marueen			24.0000	270.28	6,486.72			
Submitted Budget	Ibarra, Maria M			24.0000	758.13	18,195.12			
Submitted Budget	Marwaha, Inderpal			24.0000	270.28	6,486.72			
Submitted Budget	Schonback, Judy A			24.0000	522.29	12,534.96			
Submitted Budget	Smith, Rene M			24.0000	270.28	6,486.72			
Submitted Budget	Colton, Lynda M			24.0000	1,055.61	25,334.64			
Submitted Budget	King, David			24.0000	181.26	4,350.24			
Submitted Budget	Scholes, David J			24.0000	362.51	8,700.24			
Submitted Budget	Wegman, Sandy			24.0000	722.93	17,350.32			
Submitted Budget	Vacant			24.0000	362.51	8,700.24			
						Submitted Budget Totals		\$133,647.60	

001.210.210.45009	Healthcare Subsidy	.00	.00	(6,529.25)	(5,735.96)	.00	.00	.00	.00
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Fund 001 - General Fund									
EXPENSE									
Department 210 - Recorder									
Sub-Department 210 - Recorder									
001.210.210.45010	Dental Contribution	5,491.89	4,903.47	4,920.36	4,992.55	5,856.00	(1,087.00)	4,769.00	(18.56)
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Colton, Lynda		24.0000		26.50		636.00	
Submitted Budget		Doolittle, Shelley		24.0000		10.18		244.32	
Submitted Budget		Heyob, Elizabeth A		24.0000		26.50		636.00	
Submitted Budget		Hola, Marueen		24.0000		10.18		244.32	
Submitted Budget		Ibarra, Maria M		24.0000		26.50		636.00	
Submitted Budget		King, David		24.0000		5.09		122.16	
Submitted Budget		Marwaha, Inderpal		24.0000		10.18		244.32	
Submitted Budget		Scholes, David		24.0000		10.18		244.32	
Submitted Budget		Schonback, Judy A		24.0000		26.50		636.00	
Submitted Budget		Smith, Rene M		24.0000		10.18		244.32	
Submitted Budget		Wegman, Sandy		24.0000		26.50		636.00	
Submitted Budget		Vacant		24.0000		10.18		244.32	
Submitted Budget Totals								\$4,768.08	
001.210.210.45019	Dental Subsidy	.00	.00	(126.14)	(433.77)	.00	.00	.00	.00
001.210.210.53120	Employee Mileage Expense	1,275.55	1,233.09	1,003.20	363.24	1,293.00	.00	1,293.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Mileage to Bank		1.0000		1,293.00		1,293.00	
Submitted Budget Totals								\$1,293.00	
001.210.210.53130	General Association Dues	425.00	625.00	525.00	425.00	525.00	.00	525.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		IL Association of County Clerks & Recorders		1.0000		425.00		425.00	
Submitted Budget		Zone IV		1.0000		100.00		100.00	
Submitted Budget Totals								\$525.00	
001.210.210.60000	Office Supplies	1,313.74	2,169.24	1,416.28	1,707.28	2,070.00	.00	2,070.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Office Supplies		1.0000		2,070.00		2,070.00	
Submitted Budget Totals								\$2,070.00	



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Fund	001 - General Fund								
	EXPENSE								
Department	210 - Recorder								
Sub-Department	210 - Recorder Totals	\$839,860.05	\$816,323.39	\$788,660.11	\$750,183.11	\$783,482.00	(\$7,211.00)	\$776,271.00	(0.92%)
Department	210 - Recorder Totals	\$839,860.05	\$816,323.39	\$788,660.11	\$750,183.11	\$783,482.00	(\$7,211.00)	\$776,271.00	(0.92%)
	EXPENSE TOTALS	\$839,860.05	\$816,323.39	\$788,660.11	\$750,183.11	\$783,482.00	(\$7,211.00)	\$776,271.00	(0.92%)
Fund	001 - General Fund Totals								
	REVENUE TOTALS	\$2,322,777.46	\$2,936,462.23	\$3,015,997.40	\$3,164,290.07	\$2,922,200.00	\$86,900.00	\$3,009,100.00	2.97%
	EXPENSE TOTALS	\$839,860.05	\$816,323.39	\$788,660.11	\$750,183.11	\$783,482.00	(\$7,211.00)	\$776,271.00	(0.92%)
Fund	001 - General Fund Totals	\$1,482,917.41	\$2,120,138.84	\$2,227,337.29	\$2,414,106.96	\$2,138,718.00	\$94,111.00	\$2,232,829.00	4.40%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$2,322,777.46	\$2,936,462.23	\$3,015,997.40	\$3,164,290.07	\$2,922,200.00	\$86,900.00	\$3,009,100.00	2.97%
	EXPENSE GRAND TOTALS	\$839,860.05	\$816,323.39	\$788,660.11	\$750,183.11	\$783,482.00	(\$7,211.00)	\$776,271.00	(0.92%)
	Net Grand Totals	\$1,482,917.41	\$2,120,138.84	\$2,227,337.29	\$2,414,106.96	\$2,138,718.00	\$94,111.00	\$2,232,829.00	4.40%