

/L Account	Account Description		2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18 FY1
	mic Development		Amount	Amount	Amount	Amount	Duaget	11101111	Duaget	111
REVENUE	mic bevelopment									
	90 - Development									
	ent 000 - Revenues									
0.690.000.38000	Investment Income		1,573.63	1,528.37	1,969.61	1,541.29	500.00	.00	500.00	.0
			,	,	,	,-				
	get Transactions									
	evel	Transaction					Number of Units	Cost Per Unit	Total Amount	
Sui	ıbmitted Budget	Investment Income					1.0000	500.00	500.00	
							Submi	tted Budget Totals	\$500.00	
00.690.000.39000	Transfer From Other	Funds	.00	.00	.00	.00	88,990.00	.00	88,990.00	.0
Budg	get Transactions									
Lei	evel	Transaction					Number of Units	Cost Per Unit	Total Amount	
Sul	ıbmitted Budget	Transfer From Other Funds					1.0000	88,990.00	88,990.00	
							Submi	tted Budget Totals	\$88,990.00	
00.690.000.39900	Cash On Hand		.00	.00	.00	.00	67,826.00	(15,816.00)	52,010.00	(23.3
	odon on nana									
Comr	ments	Comment								
Comr <i>Le</i>	ments evel	Comment Deducted \$3.164.00 from Cas	sh On-Hand to of	fset the anticipated red	duced balance of FY20)19 FXPENSE GRAN	D Totals.			
Comr <i>Le</i>	ments	Deducted \$3,164.00 from Cas	sh On-Hand to of	fset the anticipated rec	duced balance of FY20)19 EXPENSE GRAN	D Totals.			
Comr Let Sul	ments evel ubmitted Budget		h On-Hand to of	fset the anticipated rec	duced balance of FY20)19 EXPENSE GRAN	D Totals.			
Comr Let Sul	ments evel sibmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019	sh On-Hand to of	fset the anticipated rec	duced balance of FY20)19 EXPENSE GRAN				
Comr Let Sul	ments evel ubmitted Budget	Deducted \$3,164.00 from Cas	sh On-Hand to of	fset the anticipated rec	duced balance of FY20)19 EXPENSE GRAN	Number of Units	Cost Per Unit	Total Amount	
Comr Let Sul Budg	ments evel sibmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019	sh On-Hand to of	fset the anticipated rec	duced balance of FY20)19 EXPENSE GRAN	Number of Units 1.0000	52,010.00	52,010.00	
Comr Let Sul Budg	ments evel abmitted Budget get Transactions evel	Deducted \$3,164.00 from Cas River Boat Request - 2019	sh On-Hand to of	fset the anticipated rec	duced balance of FY20)19 expense gran	Number of Units 1.0000			
Comr Let Sul Budg	ments evel abmitted Budget get Transactions evel	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand	\$1,573.63	fset the anticipated received from \$1,528.37	duced balance of FY20	\$1,541.29	Number of Units 1.0000	52,010.00	52,010.00	(10.05%
Comr Let Sul Budg	ments evel ubmitted Budget get Transactions evel ubmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals					Number of Units 1.0000 Submi	52,010.00 tted Budget Totals	52,010.00 \$52,010.00	(10.05% (10.05%
Comr Let Sul Budg	ments evel ubmitted Budget get Transactions evel ubmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals	\$1,573.63	\$1,528.37	\$1,969.61	\$1,541.29	Number of Units 1.0000 Submi \$157,316.00	52,010.00	52,010.00 \$52,010.00 \$141,500.00	(10.05%
Comr Let Sul Budg	ments evel ubmitted Budget get Transactions evel ubmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals	\$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00	(10.05%
Comr Lei Sul Budg Lei Sul	ments evel ubmitted Budget get Transactions evel ubmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals	\$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00	(10.05%
EXPENSE Department 659	ments evel abmitted Budget get Transactions evel abmitted Budget Sub-Department 000 Department 690 - I	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS	\$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00	(10.05%
EXPENSE Department 65 Sub-Departme	ments evel ubmitted Budget get Transactions evel ubmitted Budget Sub-Department 000 Department 690 - I	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS	\$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00	(10.05% (10.05%
EXPENSE Department 69 Sub-Departme 0.690.710.40000	ments evel submitted Budget get Transactions evel submitted Budget Sub-Department 000 Department 690 - I 90 - Development ent 710 - Economic D Salaries and Wages	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS	\$1,573.63 \$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00 \$157,316.00	52,010.00	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00 \$141,500.00	(10.05°
EXPENSE Department 69 Sub-Departme 00.690.710.40000 Budg	ments evel submitted Budget get Transactions evel submitted Budget Sub-Department 000 Department 690 - I 90 - Development ent 710 - Economic D Salaries and Wages get Transactions	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS Development	\$1,573.63 \$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00 \$157,316.00 6,167.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00) (\$15,816.00) (771.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00 \$141,500.00	(10.05°
EXPENSE Department 69 Sub-Departme 00.690.710.40000 Budg Lei	ments evel submitted Budget get Transactions evel submitted Budget Sub-Department 000 Department 690 - I 90 - Development ent 710 - Economic D Salaries and Wages get Transactions evel	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS Development Transaction	\$1,573.63 \$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00 \$157,316.00 \$0,167.00	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00) (\$15,816.00) (771.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00 \$141,500.00 \$7,396.00	(10.05% (10.05%
EXPENSE Department 69 Sub-Departme 00.690.710.40000 Budg Let Sul	ments evel abmitted Budget get Transactions evel abmitted Budget Sub-Department 000 Department 690 - I 90 - Development ent 710 - Economic D Salaries and Wages get Transactions evel abmitted Budget	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS Development Transaction Payroll Accrual	\$1,573.63 \$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00 \$157,316.00 \$0,167.00 Number of Units .0027	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00) (\$15,816.00) (771.00) Cost Per Unit 5,381.25	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00 \$141,500.00 \$7,396.00	
EXPENSE Department 69 Sub-Departme 00.690.710.40000 Budg Let Sul	ments evel submitted Budget get Transactions evel submitted Budget Sub-Department 000 Department 690 - I 90 - Development ent 710 - Economic D Salaries and Wages get Transactions evel	Deducted \$3,164.00 from Cas River Boat Request - 2019 Transaction Cash On Hand D - Revenues Totals Development Totals REVENUE TOTALS Development Transaction	\$1,573.63 \$1,573.63 \$1,573.63	\$1,528.37 \$1,528.37 \$1,528.37	\$1,969.61 \$1,969.61 \$1,969.61	\$1,541.29 \$1,541.29 \$1,541.29	Number of Units 1.0000 Submi \$157,316.00 \$157,316.00 \$157,316.00 \$0,167.00 Number of Units .0027 .1250	52,010.00 tted Budget Totals (\$15,816.00) (\$15,816.00) (\$15,816.00) (771.00)	\$2,010.00 \$52,010.00 \$141,500.00 \$141,500.00 \$141,500.00 \$7,396.00	(10.05% (10.05%



G/L Account	Account Descriptio		2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
Fund 400 - Ecor	nomic Development									
EXPENSE										
	690 - Development ment 710 - Economic	Davalanment								
400.690.710.45000			.00	.00	.00	.00	2,566.00	(1,755.00)	811.00	(68.39)
Co	mments									
	Level	Comment								
	Submitted Budget	2019 DECREASE								
Bu	dget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
9	Submitted Budget	Healthcare Contribution					1.0000	20,527.00	20,527.00	
	Submitted Budget	Reduced - only 12.5% of sa		is fund			.1250	6,487.00	810.88	
	Submitted Budget	Healthcare Contribution Corre	ection				1.0000	(20,527.00) tted Budget Totals	(20,527.00) \$810.88	
400.690.710.45010) Dental Contribution		.00	.00	.00	.00	81.00		31.00	(61.72)
400.090.710.45010	Dental Contribution	I	.00	.00	.00	.00	61.00	(50.00)	31.00	(61.72)
	mments	Comment								
	<i>Level</i> Submitted Budget	Comment 2019 DECREASE								
	dget Transactions <i>Level</i>	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Dental Contribution					1.0000	644.00	644.00	
	Submitted Budget	Dental Contribution Correction	n				1.0000	(644.00)	(644.00)	
9	Submitted Budget	Reduced - only 12.5% of sala	ary allocated to thi	s Fund			.1250	244.00	30.50	
					,		Submi	tted Budget Totals	\$30.50	
400.690.710.45100	FICA/SS Contributi	on	.00	.00	.00	.00	472.00	(59.00)	413.00	(12.50)
Co	mments									
	Level	Comment								
	Submitted Budget	2019 DECREASE								
Bu	dget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
9	Submitted Budget	FICA/SS Contribution					.0765	5,396.00	412.79	
							Submi	tted Budget Totals	\$412.79	



PAAA	AAA.									
G/L Account	Account Des	cription	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
	Economic Developme	ent								
EXPENSE										
Departm	ent 690 - Developme	ent								
	epartment 710 - Econ									
400.690.710.	45200 IMRF Contrib	oution	.00	.00	.00	.00	585.00	(191.00)	394.00	(32.64)
	Comments									
	Level	Comment								
	Submitted Budget	2019 DECREASE								
				1-1						
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	IMRF Contribution					1.0000	394.00	394.00	
								tted Budget Totals	\$394.00	
400.690.710.	50150 Contractual/	Consulting Services	.00	.00	30,045.00	38,440.64	135,149.00	(27,981.00)	107,168.00	(20.70)
	Comments									
	Level .	Comment								
	Submitted Budget	THE DECREASE IS DUE	TO NO LONGER ADVE	RTISING IN THE STA	TE OF ILLINOIS PUBLI	CATION AND A LO	WER AMOUNT FOR ANT	TICIPATED EXPORT G	RANT	
		REIMBURSEMENTS FOR	2019							
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Contractual/Consulting S	Services				1.0000	107,168.00	107,168.00	
							Submi	tted Budget Totals	\$107,168.00	
400.690.710.	53000 Liability Insu	rance	.00	2,769.00	2,493.00	103.00	109.00	(8.00)	101.00	(7.33)
	Comments									
	Level	Comment								
	Submitted Budget	2019 DECREASE								
				1-1						
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Liability Insurance					1.0000	101.00	101.00	
							Submi	tted Budget Totals	\$101.00	
400.690.710.	53010 Workers Cor	npensation	.00	2,570.00	2,560.00	131.00	133.00	2.00	135.00	1.50
	Comments									
	Level	Comment								
	Submitted Budget	2019 INCREASE								



7777	M.		2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Amended	Amount Change	2019 Submitted	% Change FY18
G/L Account	Account Descript	ion	Amount	Amount	Amount	Amount	Budget	FY18-FY19	Budget	FY1
Fund 400 - I	Economic Development									
EXPENSE										
	nt 690 - Development									
Sub-Dep	partment 710 - Economi	c Development							_	
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Workers Compensation					1.0000	135.00	135.00	
								tted Budget Totals	\$135.00	
400.690.710.53	3020 Unemployment C	Claims	.00	358.00	254.00	10.00	9.00	(3.00)	6.00	(33.33
	Comments									
	Level	Comment								
	Submitted Budget	2019 DECREASE								
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Unemployment Claims					1.0000	6.00	6.00	
							Submi	tted Budget Totals	\$6.00	
400.690.710.53	3060 General Printing		.00	.00	.00	.00	500.00	.00	500.00	.0
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	General Printing					1.0000	500.00	500.00	
							Submi	tted Budget Totals	\$500.00	
400.690.710.53	3100 Conferences and	Meetings	.00	.00	.00	.00	2,000.00	.00	2,000.00	.0
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Conferences and Meetings					1.0000	2,000.00	2,000.00	
							Submi	tted Budget Totals	\$2,000.00	
400.690.710.53	3120 Employee Mileag	e Expense	.00	.00	.00	.00	250.00	.00	250.00	.0
	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Employess Mileage Expense	2				1.0000	250.00	250.00	
							Submi	tted Budget Totals	\$250.00	
400.690.710.53	3130 General Associati	on Dues	.00	.00	.00	.00	1,000.00	15,000.00	16,000.00	1,500.0
	Comments									
	Level	Comment								
	Submitted Budget	ANTICIPATED INCREASE FO								



PANANA									
G/L Account Account Descri	otion	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
Fund 400 - Economic Development				-					
EXPENSE									
Department 690 - Development	:								
Sub-Department 710 - Econom	nic Development								
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	General Association Dues	;				1.0000	16,000.00	16,000.00	
						Submi	itted Budget Totals	\$16,000.00	
400.690.710.55000 Miscellaneous 0	Contractual Exp	35,000.00	10,800.00	49,874.78	45,000.00	7,895.00	.00	7,895.00	.00
Budget Transactions									
Level	Transaction	. =				Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Miscellaneous Contractua	ii Exp				1.0000	7,895.00 _	7,895.00	
							tted Budget Totals	\$7,895.00	
400.690.710.60000 Office Supplies		.00	.00	.00	.00	100.00	.00	100.00	.00
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Office Supplies					1.0000	100.00	100.00	
						Submi	itted Budget Totals	\$100.00	
400.690.710.60050 Books and Subs	scriptions	.00	.00	.00	.00	200.00	.00	200.00	.00
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Books and Subscriptions					1.0000	200.00	200.00	
						Submi	tted Budget Totals	\$200.00	
400.690.710.60290 Photography St	upplies	.00	.00	.00	.00	100.00	.00	100.00	.00.
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	Photography Supplies					1.0000	100.00	100.00	
						Submi	itted Budget Totals	\$100.00	
Sub-Department 710 - Econor	mic Development Totals	\$35,000.00	\$16,497.00	\$85,226.78	\$83,684.64	\$157,316.00	(\$15,816.00)	\$141,500.00	(10.05%)
Department 69	00 - Development Totals	\$35,000.00	\$16,497.00	\$85,226.78	\$83,684.64	\$157,316.00	(\$15,816.00)	\$141,500.00	(10.05%)
	EXPENSE TOTALS	\$35,000.00	\$16,497.00	\$85,226.78	\$83,684.64	\$157,316.00	(\$15,816.00)	\$141,500.00	(10.05%)
Fund 400 - Econor	mic Development Totals								
	REVENUE TOTALS	\$1,573.63	\$1,528.37	\$1,969.61	\$1,541.29	\$157,316.00	(\$15,816.00)	\$141,500.00	(10.05%
	EXPENSE TOTALS	\$35,000.00	\$16,497.00	\$85,226.78	\$83,684.64	\$157,316.00	(\$15,816.00)	\$141,500.00	(10.05%)
Fund 400 - Econo	mic Development Totals	(\$33,426.37)	(\$14,968.63)	(\$83,257.17)	(\$82,143.35)	\$0.00	\$0.00	\$0.00	+++
runa 400 - Econol	inc Development Totals	(455, .2015,)	(+2.,500.05)	(400,20,11,)	(402/1 10100)	Ψ0.00	φ0.00	φ0.00	



2019 Submitted Budget .00 10,000.00 Total Amount 10,000.00 \$10,000.00 Total Amount 110.00	% Change FY1 FY:
.00 10,000.00 Total Amount 10,000.00 \$10,000.00 110.00	
10,000.00 Total Amount 10,000.00 \$10,000.00 110.00 Total Amount	.(
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Total Amount 10,000.00 \$10,000.00 110.00 Total Amount	
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110.00 Total Amount	.(
Total Amount	.(
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Total Amount	
\$20,000.00	
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_	20,000.00 Total Amount 20,000.00 \$20,000.00 \$30,110.00 \$30,110.00 .00



G/L Account	Account Description	on	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
Fund 407 - Qualit		OII	Amount	AHOUIL	Amount	Amount	Buuget	F110-F119	buuget	F119
EXPENSE	y or name erames									
	90 - Development									
Sub-Departme	-	f Kane Grants								
407.690.724.45100	FICA/SS Contribut	tion	70.37	.00	.00	.00	.00	.00	.00	.00
407.690.724.45200	IMRF Contribution	ı	103.08	.00	.00	.00	.00	.00	.00	.00
407.690.724.50150	Contractual/Consu	ulting Services	7,309.60	.00	.00	.00	.00	.00	.00	.00
407.690.724.53100	Conferences and	Meetings	23.69	.00	18,765.00	.00	30,110.00	.00	30,110.00	.00
Budg	jet Transactions									
	evel	Transaction					Number of Units	Cost Per Unit	Total Amount	
Su	bmitted Budget	Conferences and Meeting	gs .				1.0000	30,110.00	30,110.00	
							Submi	itted Budget Totals	\$30,110.00	
Sub-Departn	nent 724 - Quality	of Kane Grants Totals	\$7,637.31	\$832.00	\$18,765.00	\$0.00	\$30,110.00	\$0.00	\$30,110.00	0.00%
	Department 690	- Development Totals	\$7,637.31	\$832.00	\$18,765.00	\$0.00	\$30,110.00	\$0.00	\$30,110.00	0.00%
		EXPENSE TOTALS	\$7,637.31	\$832.00	\$18,765.00	\$0.00	\$30,110.00	\$0.00	\$30,110.00	0.00%
F	und 407 - Quality	of Kane Grants Totals								
		REVENUE TOTALS	\$14,035.63	\$34.76	\$19,484.68	\$20,187.67	\$30,110.00	\$0.00	\$30,110.00	0.00%
		EXPENSE TOTALS	\$7,637.31	\$832.00	\$18,765.00	\$0.00	\$30,110.00	\$0.00	\$30,110.00	0.00%
	und 407 - Quality ed Structure Demol	of Kane Grants Totals	\$6,398.32	(\$797.24)	\$719.68	\$20,187.67	\$0.00	\$0.00	\$0.00	+++
Department 69	90 - Development ent 000 - Revenues									
425.690.000.32718	IHDA Abandoned		.00	.00	.00	113,962.50	120,000.00	.00	120,000.00	.00
	jet Transactions	- ·						6 1 5 11 "	T. / /	
	vel	Transaction	h . Comb				Number of Units	Cost Per Unit	Total Amount	
Su	bmitted Budget	IHDA Abandoned Proper	ty Grant				1.0000 Submi	120,000.00 – itted Budget Totals	\$120,000.00 \$120,000.00	
425.690.000.38000	Investment Incon	ne	.00	.00	.00	94.06	.00	.00	.00	.00
425.690.000.39000	Transfer From Otl	her Funds	.00	.00	.00	142,497.56	.00	.00	.00	.00
	Sub-Department (000 - Revenues Totals	\$0.00	\$0.00	\$0.00	\$256,554.12	\$120,000.00	\$0.00	\$120,000.00	0.00%
	Department 690	- Development Totals	\$0.00	\$0.00	\$0.00	\$256,554.12	\$120,000.00	\$0.00	\$120,000.00	0.00%
		REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$256,554.12	\$120,000.00	\$0.00	\$120,000.00	0.00%



G/L Account Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18 FY1
und 425 - Blighted Structure Demolition								
EXPENSE								
Department 690 - Development								
Sub-Department 694 - Blighted Structure Den	nolition							
25.690.694.50650 Blighted Structure Demolition	.00	.00	.00	51,837.10	120,000.00	.00	120,000.00	
Budget Transactions								
Level Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget Blighted Str	ucture Demolition				1.0000	120,000.00	120,000.00	
					Submi	tted Budget Totals	\$120,000.00	
Sub-Department 694 - Blighted Structure Den	nolition \$0.00	\$0.00	\$0.00	\$51,837.10	\$120,000.00	\$0.00	\$120,000.00	0.00
Department 690 - Developmer	t Totals \$0.00	\$0.00	\$0.00	\$51,837.10	\$120,000.00	\$0.00	\$120,000.00	0.0
EXPENSE	TOTALS \$0.00	\$0.00	\$0.00	\$51,837.10	\$120,000.00	\$0.00	\$120,000.00	0.0
Fund 425 - Blighted Structure Demolitio	n Totals							
REVENUE		\$0.00	\$0.00	\$256,554.12	\$120,000.00	\$0.00	\$120,000.00	0.00
	TOTALS \$0.00	\$0.00	\$0.00	\$51,837.10	\$120,000.00	\$0.00	\$120,000.00	0.00
LAFLINGL				. ,	. ,	·	. ,	
Fund 425 - Blighted Structure Demolitio	n Totals \$0.00	\$0.00	\$0.00	\$204,717.02	\$0.00	\$0.00	\$0.00	+
Fund 425 - Blighted Structure Demolition und 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues	i rotais	\$0.00	\$0.00	\$204,717.02	\$0.00 23,746.00	\$0.00 23,746.00	\$0.00 47,492.00	
Fund 425 - Blighted Structure Demolition and 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I	i rotais	·	·		·	·	·	
Fund 425 - Blighted Structure Demolition and 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues USDA Farm to School Grant/JJC I	i rotais	·	·		·	·	·	
Fund 425 - Blighted Structure Demolition and 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues USDA Farm to School Grant/JJC I Comments Level Comment	i rotais	.00	·		·	·	·	
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I	Program .00	.00	·		·	·	·	
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC II Comments Level Comment Submitted Budget SEGREGATE Budget Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII	.00	·		23,746.00	23,746.00	47,492.00	
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC II Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII	.00 NE ITEM	·		23,746.00 Number of Units	23,746.00 Cost Per Unit	47,492.00 Total Amount	
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC II Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII	.00 NE ITEM	·		23,746.00 Number of Units 1.0000	23,746.00 Cost Per Unit 47,492.00	47,492.00 Total Amount 47,492.00	100
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions Level USDA FARM	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA	.00 NE ITEM	.00	.00	23,746.00 Number of Units 1.0000 Submi	23,746.00 Cost Per Unit 47,492.00 tted Budget Totals	47,492.00 Total Amount 47,492.00 \$47,492.00	100
Fund 425 - Blighted Structure Demolition and 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC II Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions Level USDA FARM 35.690.000.32716 Growing for Kane DOA Grant	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA	.00 NE ITEM M 14,823.00	6,548.00	.00	23,746.00 Number of Units 1.0000 Submi .00	23,746.00 Cost Per Unit 47,492.00 tted Budget Totals .00	47,492.00 Total Amount 47,492.00 \$47,492.00	100
Fund 425 - Blighted Structure Demolition and 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC II Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions Level USDA FARM 35.690.000.32716 Growing for Kane DOA Grant	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA	.00 NE ITEM	.00	.00	23,746.00 Number of Units 1.0000 Submi	23,746.00 Cost Per Unit 47,492.00 tted Budget Totals	47,492.00 Total Amount 47,492.00 \$47,492.00	100
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions Level USDA FARM 35.690.000.32716 Growing for Kane DOA Grant 35.690.000.38000 Investment Income Budget Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA 12,500.00 33.11	.00 NE ITEM M 14,823.00	6,548.00	.00	23,746.00 Number of Units 1.0000 Submi .00 132.00	23,746.00 Cost Per Unit 47,492.00 tted Budget Totals .00 .00	47,492.00 Total Amount 47,492.00 \$47,492.00 .00 132.00	100
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transaction 35.690.000.32716 Growing for Kane DOA Grant 35.690.000.38000 Investment Income Budget Transactions Level Transactions Level Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA 12,500.00 33.11	.00 NE ITEM M 14,823.00	6,548.00	.00	23,746.00 Number of Units 1.0000 Submi .00 132.00 Number of Units	Cost Per Unit 47,492.00 tted Budget Totals .00 .00 Cost Per Unit	47,492.00 Total Amount 47,492.00 \$47,492.00 .00 132.00 Total Amount	100
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transactions Level USDA FARM 35.690.000.32716 Growing for Kane DOA Grant 35.690.000.38000 Investment Income Budget Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA 12,500.00 33.11	.00 NE ITEM M 14,823.00	6,548.00	.00	23,746.00 Number of Units 1.0000 Submi .00 132.00 Number of Units 1.0000	23,746.00 Cost Per Unit 47,492.00 tted Budget Totals .00 .00 Cost Per Unit 132.00	47,492.00 Total Amount 47,492.00 \$47,492.00 .00 132.00 Total Amount 132.00	100
Fund 425 - Blighted Structure Demolition 435 - Growing for Kane REVENUE Department 690 - Development Sub-Department 000 - Revenues 35.690.000.32379 USDA Farm to School Grant/JJC I Comments Level Comment Submitted Budget SEGREGATE Budget Transactions Level Transaction 35.690.000.32716 Growing for Kane DOA Grant 35.690.000.38000 Investment Income Budget Transactions Level Transactions Level Transactions	Program .00 ED NEW GRANT INTO ITS OWN LII TO SCHOOL GRANT/JJC PROGRA 12,500.00 33.11	.00 NE ITEM M 14,823.00	6,548.00	.00	23,746.00 Number of Units 1.0000 Submi .00 132.00 Number of Units 1.0000	Cost Per Unit 47,492.00 tted Budget Totals .00 .00 Cost Per Unit	47,492.00 Total Amount 47,492.00 \$47,492.00 .00 132.00 Total Amount	



C/L Account	Account Descript	ion	2014 Actual Amount	2015 Actual	2016 Actual	2017 Actual	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
G/L Account Fund 435 - Grow		.1011	Amount	<u>Amount</u>	Amount	Amount	budget	F110-F119	buuget	F119
REVENUE	vilig for Rulle									
	690 - Development									
	nent 000 - Revenue	es es								
435.690.000.39000	Transfer From O	ther Funds	.00	.00	.00	5,000.00	.00	.00	.00	.00
435.690.000.39900	Cash On Hand		.00	.00	.00	.00	14,000.00	(8,236.00)	5,764.00	(58.82)
Con	mments									
L	Level	Comment								
S	Submitted Budget	ANTICIPATED DECREASE	FOR 2019							
Bud	dget Transactions									
L	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
S	Submitted Budget	Cash On Hand					1.0000	5,764.00	5,764.00	
							Submi	tted Budget Totals	\$5,764.00	
	Sub-Department	000 - Revenues Totals	\$12,483.11	\$19,894.72	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
					+6 625 42	±E 407.00	±27.070.00	#1F F10 00	¢E2 200 00	40.95%
		- Development Totals	\$12,483.11	\$19,894.72	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	
		Pevelopment Totals REVENUE TOTALS	\$12,483.11 \$12,483.11	\$19,894.72 \$19,894.72	\$6,635.13	\$5,127.83 \$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
EXPENSE				· ·			· · · · · · · · · · · · · · · · · · ·			
Department 6	Department 690 690 - Development	REVENUE TOTALS		· ·			· · · · · · · · · · · · · · · · · · ·			
Department 6 Sub-Departm	Department 690 690 - Development nent 022 - Growing	REVENUE TOTALS	\$12,483.11	\$19,894.72	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
Department 6	Department 690 690 - Development nent 022 - Growing	REVENUE TOTALS		· ·			· · · · · · · · · · · · · · · · · · ·			
Department 6 Sub-Departm 435.690.022.50150	690 - Development nent 022 - Growing Contractual/Cons	REVENUE TOTALS I for Kane sulting Services	\$12,483.11	\$19,894.72	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	Department 690 690 - Development ment 022 - Growing Contractual/Cons mments Level	REVENUE TOTALS I for Kane sulting Services Comment	\$12,483.11	\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	690 - Development nent 022 - Growing Contractual/Cons	REVENUE TOTALS I for Kane sulting Services	\$12,483.11	\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con L S	Department 690 690 - Development ment 022 - Growing Contractual/Cons mments Level	REVENUE TOTALS I for Kane sulting Services Comment	\$12,483.11	\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00 2,653.00	\$53,388.00 2,653.00	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	Department 690 690 - Development nent 022 - Growing Contractual/Consuments Level Submitted Budget dget Transactions Level	REVENUE TOTALS I for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction	\$12,483.11 .00 S TO APPROPRIATE (\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00 .00	\$15,510.00 2,653.00 Cost Per Unit	\$53,388.00 2,653.00 Total Amount	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	Department 690 690 - Development nent 022 - Growing Contractual/Cons mments Level Submitted Budget dget Transactions	REVENUE TOTALS I for Kane Sulting Services Comment RE-ALLOCATED EXPENSES	\$12,483.11 .00 S TO APPROPRIATE (\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000	\$15,510.00 2,653.00 Cost Per Unit 2,653.00	\$53,388.00 2,653.00 Total Amount 2,653.00	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	Department 690 690 - Development nent 022 - Growing Contractual/Consuments Level Submitted Budget dget Transactions Level	REVENUE TOTALS I for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction	\$12,483.11 .00 S TO APPROPRIATE (\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000	\$15,510.00 2,653.00 Cost Per Unit	\$53,388.00 2,653.00 Total Amount	40.95%
Department 6 Sub-Departm 435.690.022.50150 Con	Department 690 690 - Development 022 - Growing Contractual/Cons mments Level Submitted Budget dget Transactions Level Submitted Budget	REVENUE TOTALS If for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction Contracts/Consulting Serv	\$12,483.11 .00 S TO APPROPRIATE (\$19,894.72 .00	\$6,635.13	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000	\$15,510.00 2,653.00 Cost Per Unit 2,653.00	\$53,388.00 2,653.00 Total Amount 2,653.00	40.95%
Department	Department 690 690 - Development nent 022 - Growing Contractual/Cons mments Level Submitted Budget dget Transactions Level Submitted Budget General Advertis	REVENUE TOTALS If for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction Contracts/Consulting Serving	\$12,483.11 .00 S TO APPROPRIATE C	\$19,894.72 .00 CATEGORIES	\$6,635.13 .00	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000 Submi	\$15,510.00 2,653.00 Cost Per Unit 2,653.00 tted Budget Totals	\$53,388.00 2,653.00 Total Amount 2,653.00 \$2,653.00	.00
Department 6 Sub-Departm 435.690.022.50150 Con L S Bud L S 435.690.022.53040 435.690.022.53100	Department 690 690 - Development nent 022 - Growing Contractual/Cons mments Level Submitted Budget dget Transactions Level Submitted Budget General Advertis	REVENUE TOTALS If for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction Contracts/Consulting Serving	\$12,483.11 .00 S TO APPROPRIATE C	\$19,894.72 .00 CATEGORIES	.00	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000 Submi .00	\$15,510.00 2,653.00 2,653.00 Cost Per Unit 2,653.00 tted Budget Totals .00	\$53,388.00 2,653.00 2,653.00 \$2,653.00 \$2,653.00	.00
Department 6 Sub-Departm 435.690.022.50150 Con L S Bud L S 435.690.022.53040 435.690.022.53100 Con	Department 690 690 - Development O22 - Growing Contractual/Cons mments Level Submitted Budget dget Transactions Level Submitted Budget General Advertis Conferences and	REVENUE TOTALS If for Kane Sulting Services Comment RE-ALLOCATED EXPENSES Transaction Contracts/Consulting Serving	\$12,483.11 .00 S TO APPROPRIATE C	\$19,894.72 .00 CATEGORIES	.00	\$5,127.83	\$37,878.00 .00 .00 Number of Units 1.0000 Submi .00	\$15,510.00 2,653.00 2,653.00 Cost Per Unit 2,653.00 tted Budget Totals .00	\$53,388.00 2,653.00 2,653.00 \$2,653.00 \$2,653.00	.00



G/L Account	Account Description		2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18- FY19
Fund 435 - Gro										
EXPENSE										
Department	690 - Development									
Sub-Depart	tment 022 - Growing	for Kane								
В	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	CONFERENCE AND MEETINGS	5				1.0000	2,064.00	2,064.00	
							Submi	tted Budget Totals	\$2,064.00	
435.690.022.5505	Grant Expense		.00	22,492.35	399.00	2,673.06	37,878.00	(36,994.00)	884.00	(97.66)
C	Comments									
	Level	Comment								
	Submitted Budget	RE-ALLOCATED EXPENSES TO	APPROPRIATE	CATEGORIES						
Bi	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	Grant Expense					1.0000	884.00	884.00	
	, ,	·					Submi	tted Budget Totals	\$884.00	
435.690.022.6000	00 Office Supplies		.00	.00	.00	.00	.00	295.00	295.00	.00
C	Comments									
	Level	Comment								
	Submitted Budget	RE-ALLOCATED EXPENSES TO	APPROPRIATE	CATEGORIES						
D	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	OFFICE SUPPLIES					1.0000	295.00	295.00	
	Submitted Badget	011102 0011 2220						tted Budget Totals	\$295.00	
Sub	o-Department 022 - Gro	owing for Kane Totals	\$42.60	\$22,492.35	\$399.00	\$2,673.06	\$37,878.00	(\$31,982.00)	\$5,896.00	(84.43%)
	tment 023 - USDA Far									
435.690.023.5015			.00	.00	.00	.00	.00	38,875.00	38,875.00	.00
C	Comments									
	Level	Comment								
	Submitted Budget	NEW SUB DEPARTMENT ADD	ED TO SEGREGA	TE FARM TO SCHOOL	GRANT EXPENSE					
В	Budget Transactions									
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
	Submitted Budget	CONTRACTUAL / CONSULTIN	G SERVICES				1.0000	38,875.00	38,875.00	
							Submi	tted Budget Totals	\$38,875.00	
_										



/L Account Account Description	n	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Amended Budget	Amount Change FY18-FY19	2019 Submitted Budget	% Change FY18 FY19
und 435 - Growing for Kane									
EXPENSE									
Department 690 - Development									
Sub-Department 023 - USDA Farm									
35.690.023.53100 Conferences and M	leetings	.00	.00	.00	.00	.00	1,187.00	1,187.00	.0
Comments									
Level	Comment								
Submitted Budget	NEW SUB DEPARTMENT AD	DED TO SEGREGA	TE FARM TO SCHOOL	GRANT EXPENSE					
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	CONFERENCES AND MEETIN	NGS				1.0000	1,187.00	1,187.00	
						Submit	tted Budget Totals	\$1,187.00	
35.690.023.55050 Grant Expense		.00	.00	.00	.00	.00	4,750.00	4,750.00	.0
Comments									
Level	Comment								
Submitted Budget	NEW SUB DEPARTMENT AD	DED TO SEGREGA	TE FARM TO SCHOOL	GRANT EXPENSE					
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	GRANT EXPENSE					1.0000	4,750.00	4,750.00	
						Submit	tted Budget Totals	\$4,750.00	
85.690.023.60510 Grant Supplies		.00	.00	.00	.00	.00	2,680.00	2,680.00	.0
Comments									
Level	Comment								
Submitted Budget	NEW SUB DEPARTMENT AD	DED TO SEGREGA	TE FARM TO SCHOOL	GRANT EXPENSE					
Budget Transactions									
Level	Transaction					Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	GRANT SUPPLIES					1.0000	2,680.00	2,680.00	
						Submit	tted Budget Totals	\$2,680.00	
Sub-Department 023 - USDA F	arm to School Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,492.00	\$47,492.00	++
· ·	Development Totals	\$42.60	\$22,492.35	\$399.00	\$2,673.06	\$37,878.00	\$15,510.00	\$53,388.00	40.95
2 oparament 22	EXPENSE TOTALS	\$42.60	\$22,492.35	\$399.00	\$2,673.06	\$37,878.00	\$15,510.00	\$53,388.00	40.95
Fund 435 - Gro v	wing for Kane Totals								
Fund 435 - Gro n	wing for Kane Totals REVENUE TOTALS	\$12,483.11	\$19,894.72	\$6,635.13	\$5,127.83	\$37,878.00	\$15,510.00	\$53,388.00	40.95%
Fund 435 - Gro	-	\$12,483.11 \$42.60	\$19,894.72 \$22,492.35	\$6,635.13 \$399.00	\$5,127.83 \$2,673.06	\$37,878.00 \$37,878.00	\$15,510.00 \$15,510.00	\$53,388.00 \$53,388.00	40.95° 40.95°



Development Budget Detail - SR

Budget Year 2019

Net Grand Totals

Net Grand Totals	(\$14,587.54)	(\$18,363.50)	(\$76,301.36)	\$145,216.11	\$0.00	\$0.00	\$0.00	+++
REVENUE GRAND TOTALS EXPENSE GRAND TOTALS	\$28,092.37 \$42,679.91	\$21,457.85 \$39,821.35	\$28,089.42 \$104,390.78	\$283,410.91 \$138,194.80	\$345,304.00 \$345,304.00	(\$306.00) (\$306.00)	\$344,998.00 \$344,998.00	(0.09%) (0.09%)
1100 010110 100010								