

Level 1	Level 2	Level 3	Level 4	Level 5	SFR	Employee Name	Job Title	2019 ERP UNITS	2019 ERP \$ x UNIT	2019 ERP TOTAL	ID #	HLTH PLAN	County Portion - Health	County Portion - Dental	County Portion - IMRF 7.31%	County Portion - FICA 7.65%	Insurance Liability 1.87%	Workers Comp 2.50%	Unemployment 11%	TOTAL	REPORTS TO	
X						FAHNESTOCK, ROGER A	Executive Director	26	\$6,035.87	\$156,933.00	20020093	BCBS PPO	\$25,335.00	\$636.00	\$11,471.80	\$12,005.37	\$2,934.65	\$3,923.33	\$172.63	\$213,411.78	COUNTY CHAIRMAN	
	X					LASKY, CHARLES A	Deputy CIO/Chief of Staff	26	\$4,124.35	\$107,233.10	20120060	BCBS BA	\$18,195.00	\$636.00	\$7,838.74	\$8,203.33	\$2,005.26	\$2,680.83	\$117.96	\$146,910.21	ROGER FAHNESTOCK	
		X				ERICKSON, GARY R	Chief Information Security Officer	26	\$4,264.58	\$110,879.00	19830011	BCBS PPO	\$17,350.00	\$244.00	\$8,105.25	\$8,482.24	\$2,073.44	\$2,771.98	\$121.97	\$150,027.88	ROGER FAHNESTOCK	
			X		101	LEBO, KURT	Spatial Solutions Officer - ITD 55%	0.55	\$110,000.00	\$60,500.00	19990152	BCBS HMO BA POST	\$10,007.25	\$349.80	\$4,422.55	\$4,628.25	\$1,131.35	\$1,512.50	\$66.55	\$82,618.25	CHARLES LASKY	
				X		ZAKOSEK, JOHN P	Computer Services Director	26	\$4,129.77	\$107,374.02	20020005	BCBS PPO	\$17,350.00	\$636.00	\$7,849.04	\$8,214.11	\$2,007.89	\$2,684.35	\$118.11	\$146,233.53	CHARLES LASKY	
				X		GWILLIM, ERIC C	Systems Administrator	26	\$2,715.45	\$70,602.00	20050147	BCBS PPO	\$8,700.00	\$244.00	\$5,161.01	\$5,401.05	\$1,320.26	\$1,765.05	\$77.66	\$93,271.03	JOHN ZAKOSEK	
				X		SHACKLETON, STEVEN R	Systems Administrator I	26	\$2,120.00	\$55,120.00	20120074	BCBS PPO	\$8,700.00	\$244.00	\$4,029.27	\$4,216.68	\$1,030.74	\$1,378.00	\$60.63	\$74,779.33	JOHN ZAKOSEK	
				X		MALIS, COREY W	Systems Administrator II	26	\$2,446.15	\$63,599.90	20150020	BCBS BA	\$6,487.00	\$244.00	\$4,649.15	\$4,865.39	\$1,189.32	\$1,590.00	\$69.96	\$82,694.72	JOHN ZAKOSEK	
				X		HEMESATH, CHRISTOPHER R	Computer Services Manager	26	\$2,878.38	\$74,837.88	20140111	BCBS BA	\$18,195.00	\$274.00	\$5,470.65	\$5,725.10	\$1,399.47	\$1,870.95	\$82.32	\$107,855.36	JOHN ZAKOSEK	
			X			NOVACK, SCOTT J	Desktop Support Analyst Lead	26	\$2,120.00	\$55,120.00	20130068	BCBS BA	\$6,487.00	\$244.00	\$4,029.27	\$4,216.68	\$1,030.74	\$1,378.00	\$60.63	\$72,566.33	CHRISTOPHER HEMESATH	
				X		FOX, BENJAMIN J	Desktop Support Analyst II	26	\$1,834.62	\$47,700.12	20120076	BCBS PPO	\$17,350.00	\$636.00	\$3,486.88	\$3,649.06	\$891.99	\$1,192.50	\$52.47	\$74,959.02	CHRISTOPHER HEMESATH	
				X		AZEMI, MAKFIRE	Desktop Support Analyst I	26	\$1,723.07	\$44,800.00	20110043	BCBS BA	\$18,195.00	\$ 636.00	\$3,274.88	\$3,427.20	\$837.76	\$1,120.00	\$49.28	\$72,340.12	CHRISTOPHER HEMESATH	
				X		CUNNINGHAM, THOMAS A	Desktop Support Analyst I	26	\$2,016.88	\$52,439.00	20060183	BCBS BA	\$6,487.00	\$244.00	\$3,833.29	\$4,011.58	\$980.61	\$1,310.98	\$57.68	\$69,364.14	CHRISTOPHER HEMESATH	
				X		GRAHOVEK, ZACKARY	Desktop Support Analyst I	26	\$1,173.08	\$30,500.08	20180196	MAX UNTIL KNOWN	\$25,335.00	\$636.00	\$2,229.56	\$2,333.26	\$570.35	\$762.50	\$33.55	\$62,400.30	CHRISTOPHER HEMESATH	
				X		TIERNEY, MIKE	Desktop Support Analyst I	26	\$1,591.70	\$41,384.00	20120060	BCBS BA	\$6,487.00	\$244.00	\$3,025.17	\$3,165.88	\$773.88	\$1,034.60	\$45.52	\$56,160.05	CHRISTOPHER HEMESATH	
				X		VACANT 1	Desktop Support Analyst I	26	\$1,153.85	\$30,000.10		MAX UNTIL KNOWN	\$25,335.00	\$636.00	\$2,193.01	\$2,295.01	\$561.00	\$750.00	\$33.00	\$61,803.12	CHRISTOPHER HEMESATH	
				X		VACANT 2	Desktop Support Analyst I	26	\$1,153.85	\$30,000.10		MAX UNTIL KNOWN	\$25,335.00	\$636.00	\$2,193.01	\$2,295.01	\$561.00	\$750.00	\$33.00	\$61,803.12	CHRISTOPHER HEMESATH	
				X		VACANT 4	Desktop Support Analyst I - 60%	26	\$656.81	\$17,077.06					\$1,248.33	\$1,306.40	\$319.34	\$426.93	\$18.78	\$20,396.84	CHRISTOPHER HEMESATH	
				X		VACANT 5	Desktop Support Analyst I - 60%	26	\$656.81	\$17,077.06					\$1,248.33	\$1,306.40	\$319.34	\$426.93	\$18.78	\$20,396.84	CHRISTOPHER HEMESATH	
				X		SHIVE, ROBERT M	Network Services Director	26	\$4,166.70	\$108,334.00	19990047	BCBS PPO	\$25,335.00	\$636.00	\$7,919.22	\$8,287.55	\$2,025.85	\$2,708.35	\$119.17	\$155,365.13	CHARLES LASKY	
				X		SENTER, SCOTT E	Network Administrator	26	\$2,112.31	\$54,920.00	20100046	BCBS BA	\$18,195.00	\$636.00	\$4,014.65	\$4,201.38	\$1,027.00	\$1,373.00	\$60.41	\$84,427.45	ROBERT SHIVE	
				X		SMITH, ANDREW J	Network TeleCom Analyst	26	\$2,828.61	\$73,544.00	20040013	NONE	\$0.00	\$0.00	\$5,376.07	\$5,626.12	\$1,375.27	\$1,838.60	\$80.90	\$87,840.95	ROBERT SHIVE	
				X		NEUENKIRCHEN, DAVIS E	Applications Director	26	\$4,270.86	\$111,042.00	19970086	BCBS PPO	\$25,335.00	\$636.00	\$8,117.17	\$8,494.71	\$2,076.49	\$2,776.05	\$122.15	\$158,599.56	CHARLES LASKY	
				X		ARDFLEAN, CHRISTOPHER L	SharePoint Administrator Lead	26	\$2,710.87	\$70,483.00	20080141	BCBS BA	\$5,888.00	\$244.00	\$5,152.31	\$5,391.95	\$1,318.03	\$1,762.08	\$77.53	\$90,316.90	DAVIS NEUENKIRCHEN	
				X		KLOESE, JONATHAN D	Database Administrator II	26	\$3,097.94	\$80,546.00	19990266	BCBS BA	\$18,195.00	\$636.00	\$5,887.91	\$6,161.77	\$1,506.21	\$2,013.65	\$88.60	\$115,035.14	DAVIS NEUENKIRCHEN	
				X		TEDDER, ADAM L	Project Coordinator	26	\$2,484.80	\$64,605.00	20110037	BCBS BS	\$18,195.00	\$636.00	\$4,722.63	\$4,942.28	\$1,208.11	\$1,615.13	\$71.07	\$95,995.21	DAVIS NEUENKIRCHEN	
				X	127	ENRIGHT, ROBERT F	Process Manager CCM															DAVIS NEUENKIRCHEN
				X		FRANKLIN, ANTHONY	Process Manager ( AEGIS)	26	\$3,097.21	\$80,527.00	20040008	BCBS PPO	\$17,350.00	\$636.00	\$5,886.52	\$6,160.32	\$1,505.85	\$2,013.18	\$88.58	\$114,167.45	DAVIS NEUENKIRCHEN	
				X		MONTERO, ALMA D	Process Manager (ERP)	26	\$2,956.74	\$76,875.00	20130169	BCBS BA	\$18,195.00	\$636.00	\$5,619.56	\$5,880.94	\$1,437.56	\$1,921.88	\$84.56	\$110,650.50	DAVIS NEUENKIRCHEN	
				X		BANAS, TARRI D	Web Developer Lead	26	\$3,440.98	\$89,465.00	19800001	BCBS BA	\$12,535.00	\$636.00	\$6,539.89	\$6,844.07	\$1,673.00	\$2,236.63	\$98.41	\$120,028.00	DAVIS NEUENKIRCHEN	
				X		BRUSKY, LINDSEY S	Web Developer III	26	\$2,621.88	\$68,168.88	20030184	BCBS BA	\$18,195.00	\$636.00	\$4,983.15	\$5,214.92	\$1,274.76	\$1,704.22	\$74.99	\$100,251.91	DAVIS NEUENKIRCHEN	
				X		EARL, DARIN P	Web Developer/Project Coordinator	26	\$2,423.77	\$63,018.02	20160053	NONE	\$0.00	\$0.00	\$4,606.62	\$4,820.88	\$1,178.44	\$1,575.45	\$69.32	\$75,268.72	DAVIS NEUENKIRCHEN	
				X		SCHMOOK, NANCY A	Web Developer I	26	\$2,214.81	\$57,585.06	20130091	NONE	\$0.00	\$0.00	\$4,209.47	\$4,405.26	\$1,076.84	\$1,439.63	\$63.34	\$68,779.60	DAVIS NEUENKIRCHEN	
				X	127	MATT MEYER	Web Developer I													\$0.00	DAVIS NEUENKIRCHEN	
				X		VACANT 3	Web Developer I	26	\$2,307.69	\$59,999.94		MAX UNTIL KNOWN	\$25,335.00	\$636.00	\$4,386.00	\$4,590.00	\$1,122.00	\$1,500.00	\$66.00	\$97,634.93	DAVIS NEUENKIRCHEN	
				X		GARZA, BARBARA J	Administration Director	26	\$3,455.75	\$89,849.50	20050222	BCBS HMO BA POST	\$12,535.00	\$636.00	\$6,568.00	\$6,873.49	\$1,680.19	\$2,246.24	\$98.83	\$120,487.24	CHARLES LASKY	
				X		MUELLER, DONNA J	Office Manager	26	\$2,312.84	\$60,134.00	20050200	BCBS PPO	\$17,350.00	\$636.00	\$4,395.80	\$4,600.25	\$1,124.51	\$1,503.35	\$66.15	\$89,810.05	BARBARA GARZA	
				X		HAMPEL, BROOKE L	Office Assistant II	26	\$1,442.31	\$37,500.06	20150039	NONE	\$0.00	\$244.00	\$2,741.25	\$2,868.75	\$701.25	\$937.50	\$41.25	\$45,034.07	DONNA MUELLER	
				X		REED, JILL A	Copy Center Analyst	26	\$1,588.51	\$41,301.00	20100127	BCBS PPO	\$17,350.00	\$636.00	\$3,019.10	\$3,159.53	\$772.33	\$1,032.53	\$45.43	\$67,315.91	BARBARA GARZA	
				X		PETERS, BLAIR A	Technical Coordinator	26	\$2,828.61	\$73,544.00	20150003	BCBS PPO	\$25,335.00	\$636.00	\$5,376.07	\$5,626.12	\$1,375.27	\$1,838.60	\$80.90	\$113,811.95	BARBARA GARZA	
				X		THOMPSON, KELLI L	Telco Specialist	26	\$2,089.43	\$54,325.18	20120087	NONE	\$0.00	\$0.00	\$3,971.17	\$4,155.88	\$1,015.88	\$1,358.13	\$59.76	\$64,885.99	BARBARA GARZA	
				X		VACANT 6	Administrative Assistant	26	\$1,384.62	\$36,000.12		MAX UNTIL KNOWN	\$25,335.00	\$636.00	\$2,631.61	\$2,754.01	\$673.20	\$900.00	\$39.60	\$68,969.54	BARBARA GARZA	
<b>TOTALS FOR FUND SHARING PERSONNEL</b>																						
						LEBO, KURT	TOTAL FOR LEBO	26	\$4,230.77	\$110,000.02	19990152		\$18,195.00	\$636.00	\$8,041.00	\$8,415.00	\$2,057.00	\$2,750.00	\$121.00	\$150,215.02	55% ITD; 45% GIS	
<b>FUND 127 ITD PERSONNEL - These personnel are part of the ITD Department but their salaries are paid out of Fund 127</b>																						
						127 ENRIGHT, ROBERT F	Process Manager CCM	26	\$3,573.50	\$92,911.00	20130113	BCBS BA	\$12,535.00	\$636.00	\$6,791.79	\$7,107.69	\$1,737.44	\$2,322.78	\$102.20	\$124,143.90	DAVIS NEUENKIRCHEN	
						127 MATT MEYER	Web Developer I	26	\$3,023.20	\$78,603.20	19990031	BCBS BA	\$18,195.00	\$636.00	\$5,745.89	\$6,013.14	\$1,469.88	\$1,965.08	\$86.46	\$112,714.66	DAVIS NEUENKIRCHEN	