



Supervisor of Assessments Budget Detail - GF

Budget Year 2020

G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 001 - General Fund									
REVENUE									
Department 170 - Supervisor of Assessments									
Sub-Department 000 - Revenues									
001.170.000.34050	Mapping Royalties Fees	6,317.75	10,082.64	10,488.89	2,554.79	2,500.00	.00	2,500.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Actual Mapping Royalties Received FY 2019 - \$7,541.42									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Mapping Royalty Fees 1.0000 2,500.00 2,500.00									
Submitted Budget Totals \$2,500.00									
001.170.000.34060	Assessor Fees	19,969.36	20,613.92	20,886.92	20,725.43	20,000.00	.00	20,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget Property Insight Data = \$1,607.16 x 12 = \$19,286 Counter Sales									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Assessor Fees 1.0000 20,000.00 20,000.00									
Submitted Budget Totals \$20,000.00									
001.170.000.37020	Sup of Assr Salary Reimbursement	60,810.04	60,810.00	65,405.30	63,886.80	63,887.00	2,580.00	66,467.00	4.03
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget State of Illinois 35ILCS 200/3-40 - Reimbursement amount-50% of annual salary = \$132,935 (includes 2 % salary increase for 2020)									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget Supr of Assessments Salary Reimbursement 1.0000 66,467.00 66,467.00									
Submitted Budget Totals \$66,467.00									
001.170.000.38900	Miscellaneous Other	.00	10.00	.00	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$87,097.15	\$91,516.56	\$96,781.11	\$87,167.02	\$86,387.00	\$2,580.00	\$88,967.00	2.99%
Department 170 - Supervisor of Assessments Totals		\$87,097.15	\$91,516.56	\$96,781.11	\$87,167.02	\$86,387.00	\$2,580.00	\$88,967.00	2.99%
REVENUE TOTALS		\$87,097.15	\$91,516.56	\$96,781.11	\$87,167.02	\$86,387.00	\$2,580.00	\$88,967.00	2.99%



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Fund **001 - General Fund**

EXPENSE

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

001.170.170.40000	Salaries and Wages	738,520.53	755,599.10	735,251.76	726,272.08	746,381.00	2,331.00	748,712.00	.31
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Budget Transactions									
Level	Transaction			Number of Units	Cost Per Unit	Total Amount			
Submitted Budget	ARMSTRONG, MARK - SUPERVISOR OF ASSESSMENTS			1.0000	130,328.00	130,328.00			
Submitted Budget	BINGMAN, JODI - BOARD OF REVIEW COORDINATOR			1.0000	46,519.00	46,519.00			
Submitted Budget	DEW, BARBARA - DATA SPECIALIST			1.0000	35,375.00	35,375.00			
Submitted Budget	FIENE, JENNIFER - NETWORK ADMINISTRATOR			1.0000	72,188.00	72,188.00			
Submitted Budget	FINSTROM, LENNY (23.42%) - CADASTRAL MAPPING SPECIALIST			.2342	54,550.00	12,775.61			
Submitted Budget	HUBER, ROBIN - PURCHASING / PAYROLL ASSISTANT			1.0000	52,281.00	52,281.00			
Submitted Budget	KING, DONNA - PROPERTY TAX APPEAL BOARD COORDINATOR			1.0000	48,450.00	48,450.00			
Submitted Budget	ORLANDO, SANDRA - ADMINISTRATIVE ASSISTANT			1.0000	56,003.00	56,003.00			
Submitted Budget	MARTIN, ANGELA - DATA SPECIALIST			1.0000	30,600.00	30,600.00			
Submitted Budget	RICHARDSON JONES, DONNIE - DATA SPECIALIST			1.0000	34,584.00	34,584.00			
Submitted Budget	WINTER, HOLLY - CHIEF DEPUTY			1.0000	90,798.00	90,798.00			
Submitted Budget	FITZMAURICE, STEPHEN - DATA SPECIALIST			1.0000	23,614.00	23,614.00			
Submitted Budget	XX - SEASONAL - 600 HOURS			1.0000	10,762.00	10,762.00			
Submitted Budget	DORAN, BEV - ASSISTANT CHIEF DEPUTY			1.0000	62,938.00	62,938.00			
Submitted Budget	Z -PAYROLL ACCRUAL .0055			.0055	744,616.00	4,095.39			
Submitted Budget	Z "2.0% NON-UNION SALARY INCREASE"			.0200	730,016.00	14,600.32			
Submitted Budget	X VACANT			1.0000	22,800.00	22,800.00			
						Submitted Budget Totals		\$748,711.32	

001.170.170.40200	Overtime Salaries	2,223.48	1,352.97	898.91	963.73	10,228.00	57.00	10,285.00	.55
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Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	1.Non-Exempt Employees			1.0000	10,228.00	10,228.00		
Submitted Budget	2.Payroll Accrual			.0055	10,228.00	56.25		
						Submitted Budget Totals		\$10,284.25

001.170.170.45000	Healthcare Contribution	143,438.38	159,551.45	166,500.06	171,285.59	181,301.00	19,801.00	201,102.00	10.92
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Comments	
Level	Comment
Submitted Budget	Lenny Finstrom is paid out of 2 departments- Supervisor of Assessments - 23.42 % G.I.S. - 76.58%



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Fund **001 - General Fund**

EXPENSE

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

Budget Transactions										
Level	Transaction				Number of Units	Cost Per Unit	Total Amount			
Submitted Budget	Armstrong, Mark				1.0000	26,660.00	26,660.00			
Submitted Budget	Fitzmaurice, Stephen				1.0000	6,171.00	6,171.00			
Submitted Budget	Huber, Robin				1.0000	17,595.00	17,595.00			
Submitted Budget	King, Donna				1.0000	18,250.00	18,250.00			
Submitted Budget	Martin, Angie				1.0000	12,097.00	12,097.00			
Submitted Budget	Orlando, Sandra				1.0000	6,171.00	6,171.00			
Submitted Budget	Richardson-Jones, Donnie				1.0000	6,171.00	6,171.00			
Submitted Budget	Winter, Holly				1.0000	17,595.00	17,595.00			
Submitted Budget	Bingman, Jodi				1.0000	17,595.00	17,595.00			
Submitted Budget	Dew, Barb				1.0000	18,250.00	18,250.00			
Submitted Budget	Doran, Bev				1.0000	6,171.00	6,171.00			
Submitted Budget	Fiene, Jennifer				1.0000	17,595.00	17,595.00			
Submitted Budget	Finstrom, Lenny (23.42%)	101.060.070.40000	(76.58%)		.2342	17,595.00	4,120.75			
Submitted Budget	X-Vacant				1.0000	26,660.00	26,660.00			
Submitted Budget Totals								\$201,101.75		

001.170.170.45009	Healthcare Subsidy	.00	(7,345.10)	(7,974.76)	(6,938.93)	.00	.00	.00	.00
001.170.170.45010	Dental Contribution	4,831.86	5,081.84	5,865.37	6,202.82	6,213.00	1,120.00	7,333.00	18.02

Comments	
Level	Comment
Submitted Budget	Lenny Finstrom is paid out of 2 departments- Supervisor of Assessments - 23.42 % G.I.S. - 76.58%

Budget Transactions									
Level	Transaction				Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	Armstrong, Mark				1.0000	681.00	681.00		
Submitted Budget	Bingman, Jodi				1.0000	681.00	681.00		
Submitted Budget	Dew, Barb				1.0000	681.00	681.00		
Submitted Budget	Doran, Bev				1.0000	261.00	261.00		
Submitted Budget	Fiene, Jennifer				1.0000	681.00	681.00		
Submitted Budget	Finstrom, Lenny (23.42%)	101.060.070.40000	(76.58%)		.2342	681.00	159.49		
Submitted Budget	Fitzmaurice, Stephen				1.0000	261.00	261.00		
Submitted Budget	Huber, Robin				1.0000	681.00	681.00		
Submitted Budget	King, Donna				1.0000	681.00	681.00		



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
	Submitted Budget					1.0000	681.00	681.00	
	Submitted Budget					1.0000	261.00	261.00	
	Submitted Budget					1.0000	261.00	261.00	
	Submitted Budget					1.0000	681.00	681.00	
	Submitted Budget					1.0000	681.00	681.00	
								Submitted Budget Totals	\$7,332.49
001.170.170.45019	Dental Subsidy	.00	(131.17)	(509.71)	(21.77)	.00	.00	.00	.00
001.170.170.45100	FICA/SS Contribution	25.94	.00	.00	.00	.00	.00	.00	.00
001.170.170.45200	IMRF Contribution	19.38	.00	.00	.00	.00	.00	.00	.00
001.170.170.52130	Repairs and Maint- Computers	1,969.81	.00	.00	900.41	5,000.00	.00	5,000.00	.00
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	Need to keep tax cycle on time							
Budget Transactions									
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget	Repairs & Maintenance - Computers				1.0000	5,000.00	5,000.00	
								Submitted Budget Totals	
								\$5,000.00	
001.170.170.52140	Repairs and Maint- Copiers	7,647.46	8,521.20	9,175.31	7,379.58	9,281.00	(81.00)	9,200.00	(.87)
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	Facilitates mandated functions of the Supervisor of Assessments and Board of Review.							
Budget Transactions									
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget	Repairs and Maintenance - Copiers				1.0000	9,200.00	9,200.00	
								Submitted Budget Totals	
								\$9,200.00	
001.170.170.53070	Legal Printing	158,844.48	78,088.17	72,293.82	62,309.42	165,000.00	(85,000.00)	80,000.00	(51.51)
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	State mandate - publication of each parcel that has been revalued Cost - \$0.80/parcel or taxes cannot be collected.							



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Legal Printing					1.0000	80,000.00	80,000.00	
								Submitted Budget Totals	\$80,000.00
001.170.170.53100	Conferences and Meetings	4,634.12	3,878.30	2,792.28	2,649.99	5,000.00	.00	5,000.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Illinois Association of County Officials Property Tax Advisory Committee Department of Revenue								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Conference/Meetings					1.0000	5,000.00	5,000.00	
								Submitted Budget Totals	\$5,000.00
001.170.170.53110	Employee Training	13,830.19	10,734.23	7,517.17	9,341.76	14,000.00	.00	14,000.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Certified Illinois Assessing Officers Designations require continuing education. New employee pursuing their Certified Illinois Assessing Officers Designations.								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Employee Training					1.0000	14,000.00	14,000.00	
								Submitted Budget Totals	\$14,000.00
001.170.170.53120	Employee Mileage Expense	4,336.32	2,985.68	3,519.01	3,249.52	4,200.00	.00	4,200.00	.00
Comments									
<i>Level</i>	<i>Comment</i>								
Submitted Budget	Travel related to employee training and meetings.								
Budget Transactions									
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget	Employee Mileage Expense					1.0000	4,200.00	4,200.00	
								Submitted Budget Totals	\$4,200.00



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Fund 001 - General Fund										
EXPENSE										
Department 170 - Supervisor of Assessments										
Sub-Department 170 - Supervisor of Assessments										
001.170.170.53130	General Association Dues	2,755.00	2,930.00	3,909.92	2,347.00	3,000.00	.00	3,000.00	.00	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Appraisal Institute (1) provides information and training focusing on appraisal. CIAO Assn (11) provides information and training on assessment. County Assessment Officers Assn (2) addresses legislation and has saved county taxpayers more than \$500,000. IL Dept. of Financial and Professional Regulation (1) licenses appraisers. Illinois GIS Assn (1) provides information and training for mapping. International Assn of Assessing Officers (3) provides specialized information and training on assessment.								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		General Association Dues		1.0000		3,000.00		3,000.00		
								Submitted Budget Totals		\$3,000.00
001.170.170.60000	Office Supplies	4,438.91	4,580.25	8,185.87	7,823.05	9,000.00	.00	9,000.00	.00	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		General office supplies								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Office Supplies		1.0000		9,000.00		9,000.00		
								Submitted Budget Totals		\$9,000.00
001.170.170.60020	Computer Related Supplies	6,446.48	9,240.23	9,902.04	2,829.29	9,275.00	.00	9,275.00	.00	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Replace 4-5 year old surface pro tablets Replacement of failed parts Program updates Battery backups								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Computer Related Supplies		1.0000		9,275.00		9,275.00		
								Submitted Budget Totals		\$9,275.00



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Fund 001 - General Fund										
EXPENSE										
Department 170 - Supervisor of Assessments										
Sub-Department 170 - Supervisor of Assessments										
001.170.170.60050	Books and Subscriptions	1,064.65	984.15	984.15	1,004.15	1,400.00	.00	1,400.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Books and Subscriptions		1.0000		1,400.00		1,400.00		
								Submitted Budget Totals		\$1,400.00
001.170.170.70020	Computer Software- Capital	16,000.00	.00	.00	.00	.00	.00	.00	.00	
001.170.170.70080	Office Furniture	.00	.00	1,998.99	.00	.00	.00	.00	.00	
Sub-Department 170 - Supervisor of Assessments		\$1,111,026.99	\$1,036,051.30	\$1,020,310.19	\$997,597.69	\$1,169,279.00	(\$61,772.00)	\$1,107,507.00	(5.28%)	
Totals										
Sub-Department 171 - Board of Review										
001.170.171.40000	Salaries and Wages	61,766.87	61,936.09	66,528.35	64,893.87	66,189.00	1,513.00	67,702.00	2.28	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		SCHULENBURG, KEVIN J		1.0000		24,003.00		24,003.00		
Submitted Budget		MADZIAREK, MICHAEL E		1.0000		21,004.00		21,004.00		
Submitted Budget		SULLIVAN, TIMOTHY J		1.0000		21,004.00		21,004.00		
Submitted Budget		Z - PAYROLL ACCURAL .0055		.0055		67,331.00		370.32		
Submitted Budget		Z - "2.0% NON-UNION SALARY INCREASE"		.0200		66,011.00		1,320.22		
								Submitted Budget Totals		\$67,701.54
001.170.171.40300	Employee Per Diem	29,972.15	27,025.71	26,025.71	19,114.65	32,500.00	.00	32,500.00	.00	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Alternates needed to complete Board of Review hearings, keeping tax cycle on time								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Alternate Pay		1.0000		32,500.00		32,500.00		
								Submitted Budget Totals		\$32,500.00
001.170.171.45000	Healthcare Contribution	23,491.83	25,616.87	40,359.45	43,231.47	50,107.00	374.00	50,481.00	.74	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Schulenburg, Kevin		1.0000		26,660.00		26,660.00		
Submitted Budget		Madziarek, Michael		1.0000		5,571.00		5,571.00		



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 171 - Board of Review									
Submitted Budget Sullivan, Timothy						1.0000	18,250.00	18,250.00	
Submitted Budget Totals								\$50,481.00	
001.170.171.45009	Healthcare Subsidy	.00	(1,495.95)	(1,932.01)	(1,751.03)	.00	.00	.00	.00
001.170.171.45010	Dental Contribution	506.71	546.13	610.94	635.07	636.00	45.00	681.00	7.07
Budget Transactions									
<i>Level Transaction</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget Schulenburg, Kevin						1.0000	681.00	681.00	
Submitted Budget Totals								\$681.00	
001.170.171.45019	Dental Subsidy	.00	(14.03)	(53.15)	(2.23)	.00	.00	.00	.00
001.170.171.50170	Appraisal Services	13,375.00	13,387.50	1,500.00	4,599.50	24,000.00	.00	24,000.00	.00
Comments									
<i>Level Comment</i>									
Submitted Budget Property Tax Appeal Board - Docket Summary									
Budget Transactions									
<i>Level Transaction</i>						<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
Submitted Budget Appraisal Sevicees						1.0000	24,000.00	24,000.00	
Submitted Budget Totals								\$24,000.00	
Sub-Department 171 - Board of Review Totals		\$129,112.56	\$127,002.32	\$133,039.29	\$130,721.30	\$173,432.00	\$1,932.00	\$175,364.00	1.11%
Department 170 - Supervisor of Assessments Totals		\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,342,711.00	(\$59,840.00)	\$1,282,871.00	(4.46%)
EXPENSE TOTALS		\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,342,711.00	(\$59,840.00)	\$1,282,871.00	(4.46%)
Fund 001 - General Fund Totals									
REVENUE TOTALS		\$87,097.15	\$91,516.56	\$96,781.11	\$87,167.02	\$86,387.00	\$2,580.00	\$88,967.00	2.99%
EXPENSE TOTALS		\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,342,711.00	(\$59,840.00)	\$1,282,871.00	(4.46%)
Fund 001 - General Fund Totals		(\$1,153,042.40)	(\$1,071,537.06)	(\$1,056,568.37)	(\$1,041,151.97)	(\$1,256,324.00)	\$62,420.00	(\$1,193,904.00)	(4.97%)
Net Grand Totals									
REVENUE GRAND TOTALS		\$87,097.15	\$91,516.56	\$96,781.11	\$87,167.02	\$86,387.00	\$2,580.00	\$88,967.00	2.99%
EXPENSE GRAND TOTALS		\$1,240,139.55	\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,342,711.00	(\$59,840.00)	\$1,282,871.00	(4.46%)
Net Grand Totals		(\$1,153,042.40)	(\$1,071,537.06)	(\$1,056,568.37)	(\$1,041,151.97)	(\$1,256,324.00)	\$62,420.00	(\$1,193,904.00)	(4.97%)