

NEW PERSONNEL JUSTIFICATION FORM

Department: Sheriff/Public Safety

Name of Preparer: Sheriff Ron Hain

Please attach the following additional documentation to this form:

JOB DESCRIPTION

PERSONNEL DETAIL:

Fund/Dept/Sub-Dept: 001.380.380

Job Title	Job Classification	Salary Range
Deputy Sheriff	Sworn	\$55,998-\$83,997

LINE ITEM EXPENDITURES:

Line Item	Description	Amount	
40000	Salary and Wages	\$55,998	
45100	FICA/SS (7.65%)	\$4,283.85	
45200	SLEP (22.66%)	\$12,353.16	choose IMRF or SLEP - delete amount not applicable
45000	Health	\$636	contact Finance for rate or enter rate most applicable to position
45010	Dental	\$18,564	contact Finance for rate or enter rate most applicable to position
53000	Insurance Liability (2.09%)	\$1,170.36	
53010	Worker's Compensation (2.55%)	\$1,427.95	
53020	Unemployment (0.06%)	\$33.60	
	Other		
	TOTAL	\$94,467	

Are any revenue funds available for this position? (e.g., grants, fees, reimbursements, etc.)

Yes No Estimated Revenue Funds: \$80,000

If yes, describe source and nature of the revenue:
 Electronic Home Monitoring Fee Revenue

FUND BREAKOUT (IF APPLICABLE):

Fund	% Breakout	Amount

JUSTIFICATION OF FUND BREAKOUT (IF APPLICABLE):

please turn over

DESCRIPTION OF POSITION:
 (Please include any other pertinent information that is not listed on the attached job description.)

Deputy Sheriff - Peace Officer is a sworn position that upholds the constitutional rights of our citizens and provides public services to the county as directed by the Sheriff.

JUSTIFICATION OF POSITION:

An additional Deputy Sheriff position is needed to expand our Court Services Unit and operate the electronic home monitoring program for the county. This position will also support other court-related services at the Sheriff's Office to include civil process and warrant operations.

Is this new position a result of a state or federal mandate?

Yes

No

(If so, please include the statutory citation.)

DEPARTMENTAL OBJECTIVES ADDRESSED BY FILLING THIS POSITION:

This will allow the Sheriff's Office to operate a fully functional electronic home monitoring system, which will renew a drastically needed service to Kane County Government and our citizens.

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53020	Unemployment (0.06%)	\$33.60	
	Other		
	TOTAL	\$94,467	

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PERSONNEL DETAIL:

Fund/Dept/Sub-Dept:

Job Title	Job Classification	Salary Range
Sr. Asst. Director of Admini	Civilian	\$73,500

LINE ITEM EXPENDITURES:

Line Item	Description	Amount	
40000	Salary and Wages	\$73,500	
45100	FICA/SS (7.65%)	\$5,622.75	
45200	IMRF (8.04%)	\$5,909.40	choose IMRF or SLEP - delete amount not applicable
45000	Health	\$27,201	contact Finance for rate or enter rate most applicable to position
45010	Dental	\$681	contact Finance for rate or enter rate most applicable to position
53000	Insurance Liability (2.09%)	\$1,536.15	
53010	Worker's Compensation (2.55%)	\$1,874.25	
53020	Unemployment (0.06%)	\$44.10	
	Other		
	TOTAL	\$116,369	

Are any revenue funds available for this position? (e.g., grants, fees, reimbursements, etc.)

Yes No Estimated Revenue Funds:

If yes, describe source and nature of the revenue:

FUND BREAKOUT (IF APPLICABLE):

Fund	% Breakout	Amount

JUSTIFICATION OF FUND BREAKOUT (IF APPLICABLE):

please turn over

DESCRIPTION OF POSITION:
 (Please include any other pertinent information that is not listed on the attached job description.)

Grant support/program management, northern Kane County inmate re-entry manager, detainee Medicaid coordinator, re-entry program creator/manager

JUSTIFICATION OF POSITION:

The Kane County Adult Corrections processes over 5,000 people annually and experiences moderate recidivism rates. By providing released detainees with a catalogue of community support upon their release, Kane County stands to dramatically reduce inmate population and save hundreds of thousands in tax dollars. This specific position is responsible for re-entry case management in northern Kane, allowing the Director of Administration to focus on overall Corrections goals and management, as well as southern Kane case management.

Is this new position a result of a state or federal mandate?

Yes

No

(If so, please include the statutory citation.)

DEPARTMENTAL OBJECTIVES ADDRESSED BY FILLING THIS POSITION:

Reducing recidivism, increasing public safety by breaking individual criminal cycles, providing support to re-entering detainees, spending reduction by lowering inmate population.