

Kane County
State's Attorney's Office
2020 Proposed Budget

7 Office Locations

- Locations

- Kane County Judicial Center
- Geneva Courthouse
- Juvenile Justice Center
- Aurora Branch Court
- Elgin Branch Court
- Kane County Branch Court
- Child Advocacy Center

- Activity

- Criminal Division, Child Support, Misdemeanor/DV/DUI
- Civil Division
- Juvenile Delinquency, Abuse/Neglect
- Misdemeanor/Traffic
- Misdemeanor/Traffic
- Misdemeanor/Traffic
- Criminal



Staffing

- The State's Attorney's Office staffs all courtrooms in which criminal cases are heard

Felony Trial Courtrooms

Child Advocacy

Misdemeanor Domestic Violence

Civil Division

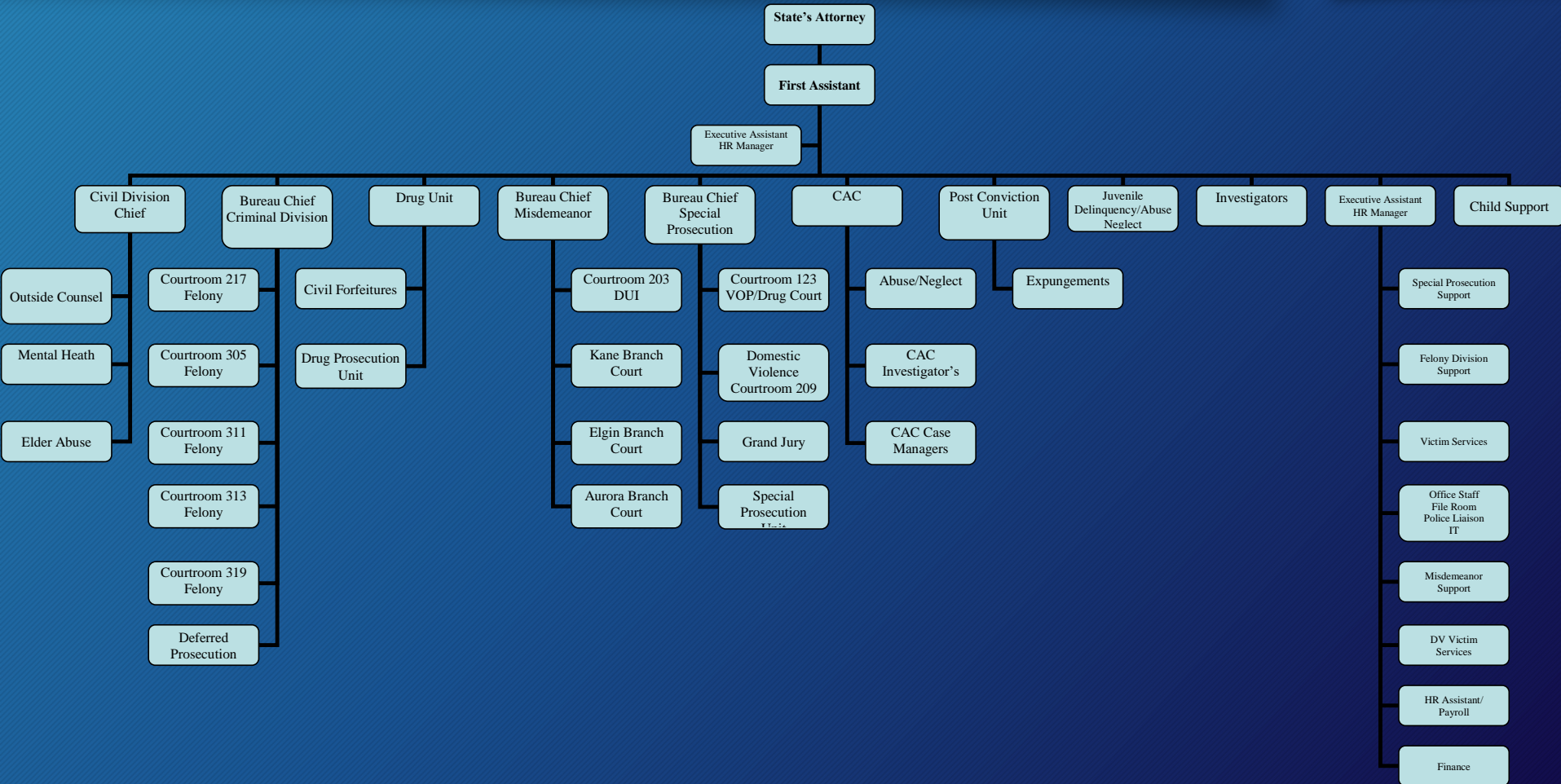
DUI Courtroom

Juvenile Delinquency & Abuse/Neglect\

Child Support

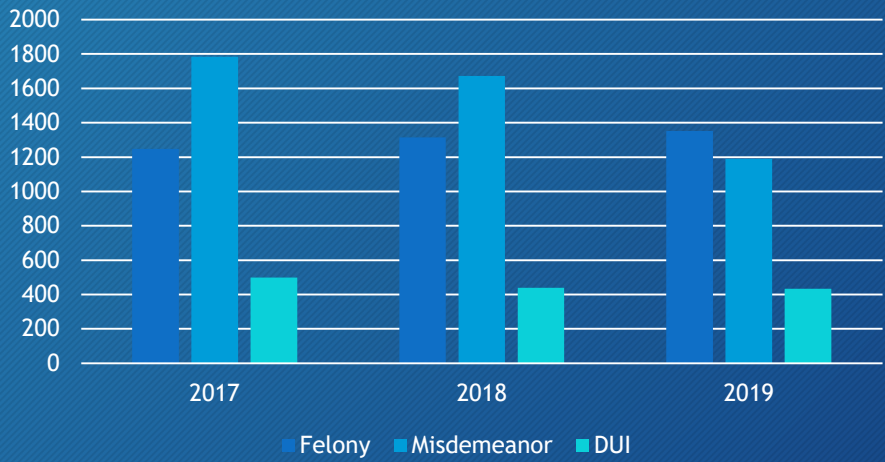
- 60 Assistant State's Attorneys
- Support Staff
 - Administrative
 - Paralegals
 - Investigators

Organizational Chart

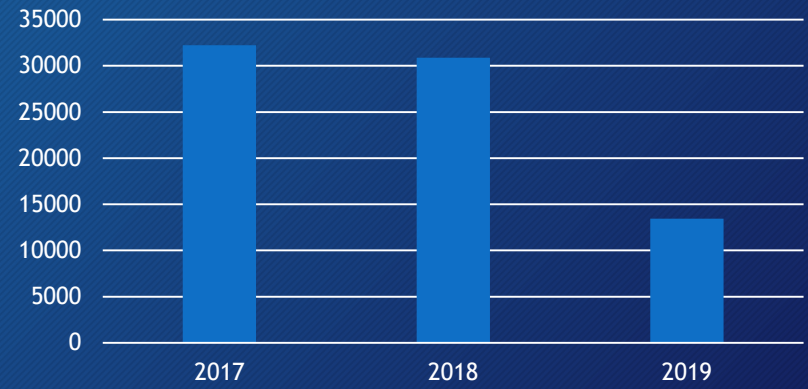


Criminal Division Annual Filings

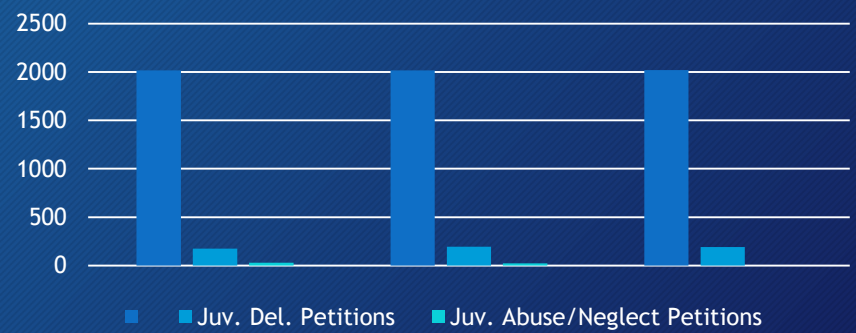
Felony/Misdemeanor/DUI



Traffic



Juvenile



SAO Expense Budget

| SAO Expense Budget | | | | | | | | |
|-----------------------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|---------------|-------------|
| Fund | 2017 | % Change 17 to 18 | 2018 | % Change 18 to 19 | 2019 | % Change 19 to 20 | 2020 | Delta |
| General | 5,733,971.00 | -1.45% | 5,650,922.00 | 2.42% | 5,787,746.00 | 9.99% | 6,365,859.00 | 578,113.00 |
| insurance Liability (Civil) | 1,144,132.00 | 9.11% | 1,248,399.00 | 26.06% | 1,573,781.00 | 19.02% | 1,873,190.00 | 299,409.00 |
| Title IV-D (Child Support) | 691,467.00 | -2.72% | 672,642.00 | -1.80% | 660,524.00 | 1.81% | 672,498.00 | 11,974.00 |
| Drug Prosecution | 363,000.00 | 2.11% | 370,659.00 | -24.29% | 280,641.00 | -2.47% | 273,701.00 | (6,940.00) |
| Victim Services | 191,522.00 | 2.38% | 196,083.00 | 27.62% | 250,249.00 | -13.52% | 216,417.00 | (33,832.00) |
| Domestic Violence | 478,789.00 | -0.52% | 476,290.00 | 5.40% | 502,003.00 | 5.70% | 530,609.00 | 28,606.00 |
| CAC | 1,120,786.00 | 3.16% | 1,156,241.00 | 9.88% | 1,270,463.00 | 6.22% | 1,349,542.00 | 79,079.00 |
| Total | 9,723,667.00 | 0.0049 | 9,771,236.00 | 5.67% | 10,325,407.00 | 9.26% | 11,281,816.00 | 956,409.00 |

Living Wage Justification

| | | Hourly Rate | Weekly hours | Weeks | Annual Pay | |
|-----------------|----------|-------------|--------------|-------|------------|----------|
| Mandate | | 15.00 | 40.00 | 52.00 | | Increase |
| First Increase | 3,000.00 | 15.3846 | 35.00 | 52.00 | 28,000.00 | |
| Second increase | 3,200.00 | 17.1429 | 35.00 | 52.00 | 31,200.00 | |

Living Wage Continued

| Annual Wage | Hours Per Week | Hourly Rate | Source of Information |
|-------------|----------------|-------------|---|
| 25,000.00 | 35 | 13.7363 | State's Attorney's Current Starting Wage |
| 28,000.00 | 35 | 15.3846 | State's Attorney's Projected Starting Wage |
| 31,200.00 | 35 | 17.1429 | State's Living Wage Mandate |
| 33,500.00 | 35 | 18.4066 | Judicial Assistant - Judiciary |
| 34,000.00 | 35 | 18.6813 | Paralegal Position - 16 Judicial Circuit |
| 40,003.60 | 35 | 21.9800 | Administrative office Technician Low - Environmental and Water Resources |
| 45,008.60 | 35 | 24.7300 | Administrative office Technician High - Environmental and Water Resources |

New positions

General Fund

3 ASA's

Drugs

Juvenile

Special Prosecution

Drugs

Records

2 Support staff

1 Bilingual Investigator

CAC

1 Case Manager

1 Bilingual Investigator

CIVIL

2 ASA's

1 Support staff

Grants

| Grant | Pays For | Period | Providing Agency | Grant Budget |
|--|--|-------------------|---|--------------|
| Child Advocacy | | | | |
| Child Advocacy Center Services | Counseling & Services | 7/01/19 - 6/30/20 | ICJIA | \$101,385 |
| Victim Assistance | Victim's advocate | 7/1/19 - 6/30/20 | IL Attorney General | \$15,000 |
| CAC Investigator | Investigator | 1/1/19 - 12/31/19 | City of Elgin | \$35,000 |
| DCFS | On-call Investigators, Forensic Specialist, LexisNexis use | 7/1/19 - 6/30/20 | DCFS | \$48,388 |
| Title IV-D | Child Support | 7/1/19 - 6/30/20 | Dept. of Healthcare and Family Services | \$610,000 |
| Violent Crime Victim Assistance | Victim Advocate | 7/1/19 - 6/30/20 | IL Attorney General | \$55,000 |
| Juvenile Justice | | 7/1/19 - 6/30/20 | IL Dept. of Human Services | \$50,000 |
| Drug Prosecution Program | Portion of Salaries & Benefits 2 ASAs & 1 support staff | 04/1/19 - 9/30/20 | Illinois Criminal Justice Information Authority | \$173,461 |
| | | | TOTAL | 1,088,305 |

Questions