



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund	010 - Insurance Liability								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 320 - Insurance Liability- SAO								
40000	Salaries and Wages	600,027.24	614,638.99	649,383.51	741,926.50	797,052.00	182,580.00	979,632.00	22.90
45000	Healthcare Contribution	82,953.17	93,385.02	106,281.13	117,912.10	146,815.00	68,866.00	215,681.00	46.90
45009	Healthcare Subsidy	.00	(4,456.87)	(5,090.89)	(4,771.71)	.00	.00	.00	.00
45010	Dental Contribution	2,436.33	2,767.29	3,339.16	4,191.93	4,750.00	2,378.00	7,128.00	50.06
45019	Dental Subsidy	.00	(71.54)	(290.06)	(11.21)	.00	.00	.00	.00
45100	FICA/SS Contribution	42,263.52	42,974.43	45,579.87	53,084.67	60,975.00	13,967.00	74,942.00	22.90
45200	IMRF Contribution	55,091.53	57,526.06	60,599.32	66,907.50	58,265.00	20,498.00	78,763.00	35.18
50160	Legal Services	120,400.72	342,507.37	399,363.92	418,889.57	400,000.00	.00	400,000.00	.00
50240	Trials and Costs of Hearing	10,715.77	5,444.76	5,768.71	26,490.87	40,000.00	.00	40,000.00	.00
50260	Witness Costs	.00	.00	.00	285.39	.00	.00	.00	.00
50270	Court Reporter Costs	.00	.00	.00	273.50	.00	.00	.00	.00
52140	Repairs and Maint- Copiers	2,864.14	3,033.80	3,099.91	2,538.66	2,900.00	.00	2,900.00	.00
53000	Liability Insurance	11,153.00	11,831.00	10,828.00	13,749.00	14,853.00	5,622.00	20,475.00	37.85
53010	Workers Compensation	10,785.00	12,147.00	13,828.00	16,873.00	19,857.00	5,124.00	24,981.00	25.80
53020	Unemployment Claims	1,410.00	1,203.00	1,044.00	1,093.00	874.00	(286.00)	588.00	(32.72)
53100	Conferences and Meetings	2,357.01	2,361.69	5,496.32	1,848.20	9,000.00	.00	9,000.00	.00
53110	Employee Training	4,583.11	4,933.90	3,695.63	5,376.70	6,500.00	.00	6,500.00	.00
53120	Employee Mileage Expense	911.02	1,071.29	1,008.38	496.29	1,500.00	.00	1,500.00	.00
53130	General Association Dues	2,997.00	3,640.00	3,795.00	4,082.00	3,640.00	660.00	4,300.00	18.13
60000	Office Supplies	406.61	499.97	675.87	904.65	500.00	.00	500.00	.00
60050	Books and Subscriptions	4,449.42	4,083.24	3,840.39	4,512.37	4,900.00	.00	4,900.00	.00
64000	Telephone	.00	.00	.00	.00	1,400.00	.00	1,400.00	.00
	Sub-Department 320 - Insurance Liability- SAO	\$955,804.59	\$1,199,520.40	\$1,312,246.17	\$1,476,652.98	\$1,573,781.00	\$299,409.00	\$1,873,190.00	19.02%
	Totals								
	Department 300 - State's Attorney Totals	\$955,804.59	\$1,199,520.40	\$1,312,246.17	\$1,476,652.98	\$1,573,781.00	\$299,409.00	\$1,873,190.00	19.02%
	EXPENSE TOTALS	\$955,804.59	\$1,199,520.40	\$1,312,246.17	\$1,476,652.98	\$1,573,781.00	\$299,409.00	\$1,873,190.00	19.02%
	Fund 010 - Insurance Liability Totals								
	EXPENSE TOTALS	\$955,804.59	\$1,199,520.40	\$1,312,246.17	\$1,476,652.98	\$1,573,781.00	\$299,409.00	\$1,873,190.00	19.02%
	Fund 010 - Insurance Liability Totals	(\$955,804.59)	(\$1,199,520.40)	(\$1,312,246.17)	(\$1,476,652.98)	(\$1,573,781.00)	(\$299,409.00)	(\$1,873,190.00)	19.02%



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 220 - Title IV-D									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
32020	Title IV-D Grant	411,493.95	693,552.23	549,947.38	596,234.12	610,000.00	.00	610,000.00	.00
39000	Transfer From Other Funds	22,487.00	22,487.00	20,325.00	7,594.00	.00	62,498.00	62,498.00	.00
39900	Cash On Hand	.00	.00	.00	.00	50,524.00	(50,524.00)	.00	(100.00)
Sub-Department 000 - Revenues Totals		<u>\$433,980.95</u>	<u>\$716,039.23</u>	<u>\$570,272.38</u>	<u>\$603,828.12</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
Department 300 - State's Attorney Totals		<u>\$433,980.95</u>	<u>\$716,039.23</u>	<u>\$570,272.38</u>	<u>\$603,828.12</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
REVENUE TOTALS		<u>\$433,980.95</u>	<u>\$716,039.23</u>	<u>\$570,272.38</u>	<u>\$603,828.12</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 321 - Title IV-D									
40000	Salaries and Wages	465,131.16	400,005.51	380,966.69	414,784.06	456,954.00	(347.00)	456,607.00	(.07)
45000	Healthcare Contribution	98,205.09	92,938.17	81,903.73	105,280.52	107,299.00	1,335.00	108,634.00	1.24
45009	Healthcare Subsidy	.00	(4,405.32)	(3,923.37)	(4,256.65)	.00	.00	.00	.00
45010	Dental Contribution	3,649.30	3,397.87	3,240.99	4,098.15	4,012.00	964.00	4,976.00	24.02
45019	Dental Subsidy	.00	(87.38)	(281.46)	(10.98)	.00	.00	.00	.00
45100	FICA/SS Contribution	34,095.21	29,119.91	28,115.08	30,420.97	34,957.00	(26.00)	34,931.00	(.07)
45200	IMRF Contribution	45,775.97	38,209.13	36,671.82	37,793.89	33,404.00	3,308.00	36,712.00	9.90
50240	Trials and Costs of Hearing	237.86	4,510.00	900.00	.00	300.00	.00	300.00	.00
50280	Legal Process Server Costs	1,121.10	542.00	486.00	.00	1,000.00	5,751.00	6,751.00	575.10
53000	Liability Insurance	8,816.00	8,715.00	7,544.00	7,846.00	8,546.00	998.00	9,544.00	11.67
53010	Workers Compensation	8,525.00	8,948.00	9,633.00	9,630.00	11,424.00	220.00	11,644.00	1.92
53020	Unemployment Claims	1,114.00	886.00	728.00	625.00	503.00	(229.00)	274.00	(45.52)
53100	Conferences and Meetings	252.06	.00	.00	.00	.00	.00	.00	.00
53130	General Association Dues	2,285.50	1,942.50	1,830.00	1,425.00	2,125.00	.00	2,125.00	.00
60000	Office Supplies	366.07	100.70	132.66	56.63	.00	.00	.00	.00
60050	Books and Subscriptions	822.00	1,710.50	1,208.00	574.00	.00	.00	.00	.00
60060	Computer Software- Non Capital	1,345.34	240.00	234.00	26.00	.00	.00	.00	.00
Sub-Department 321 - Title IV-D Totals		<u>\$671,741.66</u>	<u>\$586,772.59</u>	<u>\$549,389.14</u>	<u>\$608,292.59</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
Department 300 - State's Attorney Totals		<u>\$671,741.66</u>	<u>\$586,772.59</u>	<u>\$549,389.14</u>	<u>\$608,292.59</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
EXPENSE TOTALS		<u>\$671,741.66</u>	<u>\$586,772.59</u>	<u>\$549,389.14</u>	<u>\$608,292.59</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
Fund 220 - Title IV-D Totals									
REVENUE TOTALS		<u>\$433,980.95</u>	<u>\$716,039.23</u>	<u>\$570,272.38</u>	<u>\$603,828.12</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>
EXPENSE TOTALS		<u>\$671,741.66</u>	<u>\$586,772.59</u>	<u>\$549,389.14</u>	<u>\$608,292.59</u>	<u>\$660,524.00</u>	<u>\$11,974.00</u>	<u>\$672,498.00</u>	<u>1.81%</u>



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 220 - Title IV-D Totals		(\$237,760.71)	\$129,266.64	\$20,883.24	(\$4,464.47)	\$0.00	\$0.00	\$0.00	+++
Fund 221 - Drug Prosecution									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
32030	Drug Prosecution Grant	143,967.00	86,338.00	86,424.00	82,527.00	119,889.00	(4,201.00)	115,688.00	(3.50)
36020	Drug Fines	50,970.09	72,724.93	73,009.61	85,735.01	40,000.00	.00	40,000.00	.00
39000	Transfer From Other Funds	223,581.00	223,581.00	38,391.00	.00	.00	118,013.00	118,013.00	.00
39900	Cash On Hand	.00	.00	.00	.00	120,752.00	(120,752.00)	.00	(100.00)
Sub-Department 000 - Revenues Totals		\$418,518.09	\$382,643.93	\$197,824.61	\$168,262.01	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
Department 300 - State's Attorney Totals		\$418,518.09	\$382,643.93	\$197,824.61	\$168,262.01	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
REVENUE TOTALS		\$418,518.09	\$382,643.93	\$197,824.61	\$168,262.01	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 322 - Drug Prosecution									
40000	Salaries and Wages	276,855.44	284,382.81	258,186.30	194,293.30	198,385.00	4,686.00	203,071.00	2.36
45000	Healthcare Contribution	36,056.38	35,124.62	29,662.87	37,902.35	42,014.00	(14,609.00)	27,405.00	(34.77)
45009	Healthcare Subsidy	.00	(1,671.67)	(1,420.82)	(1,535.83)	.00	.00	.00	.00
45010	Dental Contribution	1,177.32	1,136.73	1,033.89	819.95	880.00	(358.00)	522.00	(40.68)
45019	Dental Subsidy	.00	(29.30)	(89.88)	(3.09)	.00	.00	.00	.00
45100	FICA/SS Contribution	20,274.54	21,218.40	19,431.55	14,280.96	15,176.00	359.00	15,535.00	2.36
45200	IMRF Contribution	28,977.72	28,958.33	25,919.70	17,959.28	14,502.00	1,825.00	16,327.00	12.58
53000	Liability Insurance	5,012.00	5,316.00	4,536.00	4,913.00	3,710.00	535.00	4,245.00	14.42
53010	Workers Compensation	4,846.00	5,458.00	5,792.00	6,030.00	4,960.00	219.00	5,179.00	4.41
53020	Unemployment Claims	634.00	541.00	438.00	391.00	219.00	(97.00)	122.00	(44.29)
53130	General Association Dues	.00	.00	.00	.00	.00	500.00	500.00	.00
64000	Telephone	.00	.00	.00	.00	795.00	.00	795.00	.00
Sub-Department 322 - Drug Prosecution Totals		\$373,833.40	\$380,434.92	\$343,489.61	\$275,050.92	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
Department 300 - State's Attorney Totals		\$373,833.40	\$380,434.92	\$343,489.61	\$275,050.92	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
EXPENSE TOTALS		\$373,833.40	\$380,434.92	\$343,489.61	\$275,050.92	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
Fund 221 - Drug Prosecution Totals									
REVENUE TOTALS		\$418,518.09	\$382,643.93	\$197,824.61	\$168,262.01	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
EXPENSE TOTALS		\$373,833.40	\$380,434.92	\$343,489.61	\$275,050.92	\$280,641.00	(\$6,940.00)	\$273,701.00	(2.47%)
Fund 221 - Drug Prosecution Totals		\$44,684.69	\$2,209.01	(\$145,665.00)	(\$106,788.91)	\$0.00	\$0.00	\$0.00	+++



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 222	Victim Coordinator Services								
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
32040	Victim Coordinator Grant	60,841.00	.00	.00	.00	.00	.00	.00	.00
32050	Atty General Victim Coord Grant	20,332.50	36,075.00	28,860.00	14,293.91	55,000.00	.00	55,000.00	.00
32320	Law Enforcement/Victim Ast Grant	.00	106,471.00	76,050.00	25,352.00	.00	.00	.00	.00
37900	Miscellaneous Reimbursement	.00	.00	.00	27,500.00	.00	.00	.00	.00
39000	Transfer From Other Funds	58,598.00	55,129.00	25,350.00	25,350.00	118,953.00	39,387.00	158,340.00	33.11
39900	Cash On Hand	.00	.00	.00	.00	76,296.00	(73,219.00)	3,077.00	(95.96)
Sub-Department 000 - Revenues Totals		\$139,771.50	\$197,675.00	\$130,260.00	\$92,495.91	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
Department 300 - State's Attorney Totals		\$139,771.50	\$197,675.00	\$130,260.00	\$92,495.91	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
REVENUE TOTALS		\$139,771.50	\$197,675.00	\$130,260.00	\$92,495.91	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 323 - Victim Coordinator Services									
40000	Salaries and Wages	118,833.11	21,129.22	24,300.51	29,247.14	45,044.00	10,188.00	55,232.00	22.61
45000	Healthcare Contribution	11,274.38	.00	.00	.00	.00	.00	.00	.00
45010	Dental Contribution	537.79	.00	.00	.00	.00	.00	.00	.00
45100	FICA/SS Contribution	8,965.48	1,333.38	1,859.00	2,237.42	3,446.00	780.00	4,226.00	22.63
45200	IMRF Contribution	12,651.69	1,931.12	2,427.57	2,782.09	3,293.00	1,148.00	4,441.00	34.86
50150	Contractual/Consulting Services	990.00	1,050.00	875.00	1,100.00	1,200.00	.00	1,200.00	.00
53000	Liability Insurance	2,167.00	412.00	395.00	429.00	843.00	312.00	1,155.00	37.01
53010	Workers Compensation	2,095.00	423.00	505.00	527.00	1,127.00	282.00	1,409.00	25.02
53020	Unemployment Claims	274.00	42.00	39.00	35.00	50.00	(16.00)	34.00	(32.00)
Sub-Department 323 - Victim Coordinator Services Totals		\$157,788.45	\$26,320.72	\$30,401.08	\$36,357.65	\$55,003.00	\$12,694.00	\$67,697.00	23.08%
Sub-Department 331 - Law Enforcement & Victim Assist									
40000	Salaries and Wages	.00	95,197.22	113,651.66	16,976.01	96,594.00	(596.00)	95,998.00	(.61)
45000	Healthcare Contribution	.00	16,776.83	21,495.06	3,665.87	77,964.00	(45,133.00)	32,831.00	(57.88)
45009	Healthcare Subsidy	.00	(809.01)	(1,029.42)	(152.27)	.00	.00	.00	.00
45010	Dental Contribution	.00	722.56	955.15	135.46	1,908.00	(966.00)	942.00	(50.62)
45019	Dental Subsidy	.00	(18.83)	(83.05)	(2.66)	.00	.00	.00	.00
45100	FICA/SS Contribution	.00	7,388.23	8,457.86	1,235.39	7,390.00	(281.00)	7,109.00	(3.80)
45200	IMRF Contribution	.00	10,213.92	11,184.15	1,599.08	7,061.00	410.00	7,471.00	5.80
53000	Liability Insurance	.00	1,884.00	1,899.00	2,062.00	1,807.00	136.00	1,943.00	7.52



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 222	Victim Coordinator Services								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 331 - Law Enforcement & Victim Assist								
53010	Workers Compensation	.00	1,934.00	2,424.00	2,530.00	2,415.00	(45.00)	2,370.00	(1.86)
53020	Unemployment Claims	.00	192.00	183.00	164.00	107.00	(51.00)	56.00	(47.66)
	Sub-Department 331 - Law Enforcement & Victim Assist Totals	\$0.00	\$133,480.92	\$159,137.41	\$28,212.88	\$195,246.00	(\$46,526.00)	\$148,720.00	(23.83%)
	Department 300 - State's Attorney Totals	\$157,788.45	\$159,801.64	\$189,538.49	\$64,570.53	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
	EXPENSE TOTALS	\$157,788.45	\$159,801.64	\$189,538.49	\$64,570.53	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
Fund 222	Victim Coordinator Services Totals								
	REVENUE TOTALS	\$139,771.50	\$197,675.00	\$130,260.00	\$92,495.91	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
	EXPENSE TOTALS	\$157,788.45	\$159,801.64	\$189,538.49	\$64,570.53	\$250,249.00	(\$33,832.00)	\$216,417.00	(13.52%)
Fund 222	Victim Coordinator Services Totals	(\$18,016.95)	\$37,873.36	(\$59,278.49)	\$27,925.38	\$0.00	\$0.00	\$0.00	+++
Fund 223	Domestic Violence								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
38000	Investment Income	2,940.94	3,761.25	4,419.92	6,036.19	.00	.00	.00	.00
39000	Transfer From Other Funds	477,467.00	477,462.00	318,789.00	312,446.00	402,793.00	127,816.00	530,609.00	31.73
39900	Cash On Hand	.00	.00	.00	.00	99,210.00	(99,210.00)	.00	(100.00)
	Sub-Department 000 - Revenues Totals	\$480,407.94	\$481,223.25	\$323,208.92	\$318,482.19	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	Department 300 - State's Attorney Totals	\$480,407.94	\$481,223.25	\$323,208.92	\$318,482.19	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	REVENUE TOTALS	\$480,407.94	\$481,223.25	\$323,208.92	\$318,482.19	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 324 - Domestic Violence								
40000	Salaries and Wages	330,192.39	319,994.58	287,307.77	331,547.87	347,830.00	14,195.00	362,025.00	4.08
40040	Lump Sum Distribution	.00	3,500.00	.00	.00	.00	.00	.00	.00
40200	Overtime Salaries	.00	.00	114.04	.00	.00	.00	.00	.00
45000	Healthcare Contribution	58,001.69	51,959.28	47,990.33	70,783.55	75,230.00	8,063.00	83,293.00	10.71
45009	Healthcare Subsidy	.00	(2,450.79)	(2,297.71)	(2,864.82)	.00	.00	.00	.00
45010	Dental Contribution	2,163.72	1,758.94	1,252.85	1,962.88	2,128.00	149.00	2,277.00	7.00
45019	Dental Subsidy	.00	(44.73)	(108.81)	(4.87)	.00	.00	.00	.00
45100	FICA/SS Contribution	24,648.04	24,116.19	21,437.44	24,629.72	26,609.00	1,086.00	27,695.00	4.08
45200	IMRF Contribution	35,494.91	32,596.68	28,283.56	31,406.29	25,427.00	3,680.00	29,107.00	14.47
50240	Trials and Costs of Hearing	514.80	1,150.30	78.50	40.00	1,500.00	.00	1,500.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 223	Domestic Violence								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 324 - Domestic Violence								
53000	Liability Insurance	5,929.00	6,296.00	5,676.00	5,881.00	6,505.00	1,062.00	7,567.00	16.32
53010	Workers Compensation	5,733.00	6,465.00	7,249.00	7,217.00	8,696.00	536.00	9,232.00	6.16
53020	Unemployment Claims	750.00	640.00	548.00	468.00	383.00	(165.00)	218.00	(43.08)
53100	Conferences and Meetings	723.50	313.00	.00	.00	2,000.00	.00	2,000.00	.00
53110	Employee Training	1,892.50	644.18	1,054.00	.00	2,000.00	.00	2,000.00	.00
53130	General Association Dues	1,970.50	903.00	1,926.00	1,810.00	2,080.00	.00	2,080.00	.00
60050	Books and Subscriptions	.00	278.07	512.39	.00	215.00	.00	215.00	.00
64000	Telephone	.00	.00	.00	.00	1,400.00	.00	1,400.00	.00
	Sub-Department 324 - Domestic Violence Totals	\$468,014.05	\$448,119.70	\$401,023.36	\$472,876.62	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	Department 300 - State's Attorney Totals	\$468,014.05	\$448,119.70	\$401,023.36	\$472,876.62	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	EXPENSE TOTALS	\$468,014.05	\$448,119.70	\$401,023.36	\$472,876.62	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	Fund 223 - Domestic Violence Totals								
	REVENUE TOTALS	\$480,407.94	\$481,223.25	\$323,208.92	\$318,482.19	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	EXPENSE TOTALS	\$468,014.05	\$448,119.70	\$401,023.36	\$472,876.62	\$502,003.00	\$28,606.00	\$530,609.00	5.70%
	Fund 223 - Domestic Violence Totals	\$12,393.89	\$33,103.55	(\$77,814.44)	(\$154,394.43)	\$0.00	\$0.00	\$0.00	+++
Fund 224	Environmental Prosecution								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
33550	VOCA Grant	.00	.00	.00	.00	(79,054.00)	79,054.00	.00	(100.00)
38000	Investment Income	1,007.88	936.51	928.79	1,486.92	.00	.00	.00	.00
39000	Transfer From Other Funds	247,910.00	138,658.00	70,208.00	35,994.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	154,930.00	(154,930.00)	.00	(100.00)
	Sub-Department 000 - Revenues Totals	\$248,917.88	\$139,594.51	\$71,136.79	\$37,480.92	\$75,876.00	(\$75,876.00)	\$0.00	(100.00%)
	Department 300 - State's Attorney Totals	\$248,917.88	\$139,594.51	\$71,136.79	\$37,480.92	\$75,876.00	(\$75,876.00)	\$0.00	(100.00%)
	REVENUE TOTALS	\$248,917.88	\$139,594.51	\$71,136.79	\$37,480.92	\$75,876.00	(\$75,876.00)	\$0.00	(100.00%)
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 325 - Environmental Prosecution								
40000	Salaries and Wages	181,068.85	94,392.77	49,428.30	21,646.92	.00	.00	.00	.00
45000	Healthcare Contribution	18,444.50	19,568.66	10,244.90	4,981.65	.00	.00	.00	.00
45009	Healthcare Subsidy	.00	(934.01)	(490.64)	(203.46)	.00	.00	.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund	225 - Auto Theft Task Force								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 326 - Auto Theft Task Force								
53020	Unemployment Claims	215.00	.00	.00	.00	.00	.00	.00	.00
89000	Net Income	.00	.00	.00	.00	339.00	.00	339.00	.00
	Sub-Department 326 - Auto Theft Task Force Totals	\$226.22	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00	0.00%
	Department 300 - State's Attorney Totals	\$226.22	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00	0.00%
	EXPENSE TOTALS	\$226.22	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00	0.00%
	Fund 225 - Auto Theft Task Force Totals								
	REVENUE TOTALS	\$183.77	\$263.89	\$341.90	\$657.67	\$339.00	\$0.00	\$339.00	0.00%
	EXPENSE TOTALS	\$226.22	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$339.00	0.00%
	Fund 225 - Auto Theft Task Force Totals	(\$42.45)	\$263.89	\$341.90	\$657.67	\$0.00	\$0.00	\$0.00	+++
Fund	230 - Child Advocacy Center								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
32000	Attorney General CAC Grant	6,692.50	18,750.00	15,000.00	11,250.00	15,000.00	.00	15,000.00	.00
32010	DCFS- Child Advocacy Cntr Grant	34,956.00	50,011.00	30,778.00	48,388.00	48,388.00	.00	48,388.00	.00
33550	VOCA Grant	19,336.00	19,608.00	44,770.16	103,263.06	180,439.00	(79,053.00)	101,386.00	(43.81)
33555	State NCA Grant	9,573.15	6,398.85	12,900.00	.00	.00	.00	.00	.00
35020	Child Advocacy Center Fees	418,447.66	406,137.70	375,068.95	348,689.77	302,000.00	(1,850.00)	300,150.00	(.61)
37040	CAC Invest Salary Reimbursement	37,916.23	32,082.93	37,916.19	32,083.37	35,000.00	.00	35,000.00	.00
38000	Investment Income	3,365.37	5,767.76	6,572.44	7,226.05	5,000.00	.00	5,000.00	.00
38900	Miscellaneous Other	.00	.00	550.00	.00	.00	.00	.00	.00
39000	Transfer From Other Funds	482,053.00	482,000.00	246,546.00	196,930.00	583,434.00	261,184.00	844,618.00	44.76
39900	Cash On Hand	.00	.00	.00	.00	101,202.00	(101,202.00)	.00	(100.00)
	Sub-Department 000 - Revenues Totals	\$1,012,339.91	\$1,020,756.24	\$770,101.74	\$747,830.25	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	Department 300 - State's Attorney Totals	\$1,012,339.91	\$1,020,756.24	\$770,101.74	\$747,830.25	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	REVENUE TOTALS	\$1,012,339.91	\$1,020,756.24	\$770,101.74	\$747,830.25	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 301 - Child Advocacy Center								
40000	Salaries and Wages	597,889.02	582,545.37	651,844.56	666,503.51	736,562.00	74,593.00	811,155.00	10.12
40040	Lump Sum Distribution	.00	9,500.00	.00	.00	.00	.00	.00	.00
40300	Employee Per Diem	15,642.85	15,385.72	15,642.86	15,642.85	15,600.00	.00	15,600.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund	230 - Child Advocacy Center								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 301 - Child Advocacy Center								
45000	Healthcare Contribution	93,259.68	91,759.21	100,742.70	133,692.80	175,427.00	58,144.00	233,571.00	33.14
45009	Healthcare Subsidy	.00	(4,352.80)	(4,824.51)	(5,408.23)	.00	.00	.00	.00
45010	Dental Contribution	3,372.98	3,085.05	3,656.16	4,236.64	5,088.00	1,153.00	6,241.00	22.66
45019	Dental Subsidy	.00	(79.10)	(317.47)	(14.15)	.00	.00	.00	.00
45100	FICA/SS Contribution	45,345.89	44,610.89	47,909.64	49,277.82	56,348.00	5,706.00	62,054.00	10.12
45200	IMRF Contribution	63,260.29	59,430.11	61,734.13	60,868.38	54,984.00	10,233.00	65,217.00	18.61
50150	Contractual/Consulting Services	18,198.76	21,194.42	1,242.88	.00	2,028.00	.00	2,028.00	.00
50205	Examinations	.00	.00	.00	.00	7,800.00	.00	7,800.00	.00
50240	Trials and Costs of Hearing	2,899.15	5,553.02	7,868.45	1,398.61	10,000.00	.00	10,000.00	.00
50260	Witness Costs	6,480.74	318.92	3,148.10	6,284.74	10,000.00	.00	10,000.00	.00
50270	Court Reporter Costs	548.50	1,214.80	1,358.25	733.81	1,500.00	.00	1,500.00	.00
50290	Investigations	7,161.35	9,940.00	7,800.00	1,300.00	.00	.00	.00	.00
50620	Counseling Services	24,879.00	22,779.00	30,367.19	37,293.36	38,000.00	.00	38,000.00	.00
52140	Repairs and Maint- Copiers	2,241.28	2,339.40	2,479.55	2,677.90	2,700.00	.00	2,700.00	.00
52160	Repairs and Maint- Equipment	.00	.00	.00	910.24	.00	.00	.00	.00
53000	Liability Insurance	10,866.00	11,400.00	10,359.00	13,009.00	13,774.00	3,180.00	16,954.00	23.08
53010	Workers Compensation	10,508.00	11,705.00	13,229.00	15,966.00	18,415.00	2,270.00	20,685.00	12.32
53020	Unemployment Claims	1,374.00	1,159.00	999.00	1,035.00	811.00	(324.00)	487.00	(39.95)
53100	Conferences and Meetings	5,003.51	2,952.62	3,957.32	5,582.49	6,875.00	.00	6,875.00	.00
53110	Employee Training	5,543.68	5,662.73	8,939.94	6,423.36	6,875.00	.00	6,875.00	.00
53120	Employee Mileage Expense	3,082.39	1,639.01	131.20	332.62	750.00	.00	750.00	.00
53130	General Association Dues	3,053.00	3,135.00	3,430.00	1,857.50	3,250.00	.00	3,250.00	.00
60000	Office Supplies	711.69	1,465.18	832.50	1,811.47	1,500.00	.00	1,500.00	.00
60010	Operating Supplies	1,074.61	2,612.66	7,273.90	5,193.65	7,000.00	.00	7,000.00	.00
60020	Computer Related Supplies	811.26	3,280.98	5,517.42	9,913.98	10,000.00	.00	10,000.00	.00
60050	Books and Subscriptions	126.92	.00	360.46	528.06	300.00	.00	300.00	.00
60290	Photography Supplies	1,524.95	.00	.00	.00	2,000.00	.00	2,000.00	.00
63040	Fuel- Vehicles	.00	.00	751.77	928.47	3,000.00	.00	3,000.00	.00
64000	Telephone	4,421.36	4,298.67	.00	4,375.20	4,000.00	.00	4,000.00	.00
89000	Net Income	.00	.00	.00	.00	75,876.00	(75,876.00)	.00	(100.00)



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 230	Child Advocacy Center								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 301 - Child Advocacy Center Totals	\$929,280.86	\$914,534.86	\$986,434.00	\$1,042,355.08	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	Department 300 - State's Attorney Totals	\$929,280.86	\$914,534.86	\$986,434.00	\$1,042,355.08	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	EXPENSE TOTALS	\$929,280.86	\$914,534.86	\$986,434.00	\$1,042,355.08	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	Fund 230 - Child Advocacy Center Totals								
	REVENUE TOTALS	\$1,012,339.91	\$1,020,756.24	\$770,101.74	\$747,830.25	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	EXPENSE TOTALS	\$929,280.86	\$914,534.86	\$986,434.00	\$1,042,355.08	\$1,270,463.00	\$79,079.00	\$1,349,542.00	6.22%
	Fund 230 - Child Advocacy Center Totals	\$83,059.05	\$106,221.38	(\$216,332.26)	(\$294,524.83)	\$0.00	\$0.00	\$0.00	+++
Fund 231	Equitable Sharing Program								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
38000	Investment Income	586.94	798.15	877.33	1,079.45	.00	.00	.00	.00
38600	DOJ Equitable Sharing Proceeds	12,247.97	.00	3,049.38	.00	55,000.00	.00	55,000.00	.00
	Sub-Department 000 - Revenues Totals	\$12,834.91	\$798.15	\$3,926.71	\$1,079.45	\$55,000.00	\$0.00	\$55,000.00	0.00%
	Department 300 - State's Attorney Totals	\$12,834.91	\$798.15	\$3,926.71	\$1,079.45	\$55,000.00	\$0.00	\$55,000.00	0.00%
	REVENUE TOTALS	\$12,834.91	\$798.15	\$3,926.71	\$1,079.45	\$55,000.00	\$0.00	\$55,000.00	0.00%
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 332 - Equitable Sharing Program								
53110	Employee Training	1,958.47	286.73	141.50	.00	20,000.00	.00	20,000.00	.00
60010	Operating Supplies	9,766.14	14,568.57	49,436.78	10,635.87	35,000.00	.00	35,000.00	.00
	Sub-Department 332 - Equitable Sharing Program Totals	\$11,724.61	\$14,855.30	\$49,578.28	\$10,635.87	\$55,000.00	\$0.00	\$55,000.00	0.00%
	Department 300 - State's Attorney Totals	\$11,724.61	\$14,855.30	\$49,578.28	\$10,635.87	\$55,000.00	\$0.00	\$55,000.00	0.00%
	EXPENSE TOTALS	\$11,724.61	\$14,855.30	\$49,578.28	\$10,635.87	\$55,000.00	\$0.00	\$55,000.00	0.00%
	Fund 231 - Equitable Sharing Program Totals								
	REVENUE TOTALS	\$12,834.91	\$798.15	\$3,926.71	\$1,079.45	\$55,000.00	\$0.00	\$55,000.00	0.00%
	EXPENSE TOTALS	\$11,724.61	\$14,855.30	\$49,578.28	\$10,635.87	\$55,000.00	\$0.00	\$55,000.00	0.00%
	Fund 231 - Equitable Sharing Program Totals	\$1,110.30	(\$14,057.15)	(\$45,651.57)	(\$9,556.42)	\$0.00	\$0.00	\$0.00	+++
Fund 232	State's Atty Records Automation								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
35300	Records Automation Fees	35,682.50	34,072.95	31,823.19	34,745.52	95,978.00	.00	95,978.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 232 - State's Atty Records Automation									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
38000	Investment Income	.00	.00	.00	.00	1,580.00	.00	1,580.00	.00
Sub-Department 000 - Revenues Totals		\$35,682.50	\$34,072.95	\$31,823.19	\$34,745.52	\$97,558.00	\$0.00	\$97,558.00	0.00%
Department 300 - State's Attorney Totals		\$35,682.50	\$34,072.95	\$31,823.19	\$34,745.52	\$97,558.00	\$0.00	\$97,558.00	0.00%
REVENUE TOTALS		\$35,682.50	\$34,072.95	\$31,823.19	\$34,745.52	\$97,558.00	\$0.00	\$97,558.00	0.00%
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 333 - State's Atty Records Automation									
40000	Salaries and Wages	.00	.00	.00	9,670.73	17,311.00	1,380.00	18,691.00	7.97
45000	Healthcare Contribution	.00	.00	.00	3,247.14	5,880.00	(101.00)	5,779.00	(1.71)
45009	Healthcare Subsidy	.00	.00	.00	(130.52)	.00	.00	.00	.00
45010	Dental Contribution	.00	.00	.00	50.44	94.00	6.00	100.00	6.38
45100	FICA/SS Contribution	.00	.00	.00	697.32	1,325.00	105.00	1,430.00	7.92
45200	IMRF Contribution	.00	.00	.00	864.02	1,266.00	237.00	1,503.00	18.72
53000	Liability Insurance	.00	.00	.00	282.00	324.00	67.00	391.00	20.67
53010	Workers Compensation	.00	.00	.00	346.00	433.00	44.00	477.00	10.16
53020	Unemployment Claims	.00	.00	.00	22.00	20.00	(8.00)	12.00	(40.00)
60070	Computer Hardware- Non Capital	.00	.00	.00	.00	55,000.00	.00	55,000.00	.00
89000	Net Income	.00	.00	.00	.00	15,905.00	(1,730.00)	14,175.00	(10.87)
Sub-Department 333 - State's Atty Records Automation Totals		\$0.00	\$0.00	\$0.00	\$15,049.13	\$97,558.00	\$0.00	\$97,558.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$0.00	\$15,049.13	\$97,558.00	\$0.00	\$97,558.00	0.00%
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$15,049.13	\$97,558.00	\$0.00	\$97,558.00	0.00%
Fund 232 - State's Atty Records Automation Totals									
REVENUE TOTALS		\$35,682.50	\$34,072.95	\$31,823.19	\$34,745.52	\$97,558.00	\$0.00	\$97,558.00	0.00%
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$15,049.13	\$97,558.00	\$0.00	\$97,558.00	0.00%
Fund 232 - State's Atty Records Automation Totals		\$35,682.50	\$34,072.95	\$31,823.19	\$19,696.39	\$0.00	\$0.00	\$0.00	+++
Fund 233 - Bad Check Restitution									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
36030	Collection Fines	.00	.00	7,440.00	5,152.98	25,000.00	.00	25,000.00	.00
38000	Investment Income	.00	.00	267.99	638.70	.00	.00	.00	.00
38900	Miscellaneous Other	.00	.00	.00	(73.85)	.00	.00	.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 233 - Bad Check Restitution									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
38990	Move from Agency Fund	.00	.00	35,774.96	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$43,482.95	\$5,717.83	\$25,000.00	\$0.00	\$25,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$43,482.95	\$5,717.83	\$25,000.00	\$0.00	\$25,000.00	0.00%
REVENUE TOTALS		\$0.00	\$0.00	\$43,482.95	\$5,717.83	\$25,000.00	\$0.00	\$25,000.00	0.00%
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 338 - Bad Check Restitution									
50150	Contractual/Consulting Services	.00	.00	.00	2,200.96	25,000.00	.00	25,000.00	.00
53100	Conferences and Meetings	.00	.00	4,466.42	3,382.03	.00	.00	.00	.00
60000	Office Supplies	.00	.00	(61.83)	(14.38)	.00	.00	.00	.00
60080	Employee Recognition Supplies	.00	.00	315.00	835.75	.00	.00	.00	.00
Sub-Department 338 - Bad Check Restitution Totals		\$0.00	\$0.00	\$4,719.59	\$6,404.36	\$25,000.00	\$0.00	\$25,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$4,719.59	\$6,404.36	\$25,000.00	\$0.00	\$25,000.00	0.00%
EXPENSE TOTALS		\$0.00	\$0.00	\$4,719.59	\$6,404.36	\$25,000.00	\$0.00	\$25,000.00	0.00%
Fund 233 - Bad Check Restitution Totals		\$0.00	\$0.00	\$38,763.36	(\$686.53)	\$0.00	\$0.00	\$0.00	+++
Fund 234 - Drug Asset Forfeiture									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
36020	Drug Fines	.00	.00	52,819.28	22,431.32	85,000.00	.00	85,000.00	.00
38000	Investment Income	.00	.00	2,209.59	4,549.84	.00	.00	.00	.00
38990	Move from Agency Fund	.00	.00	284,498.88	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$339,527.75	\$26,981.16	\$85,000.00	\$0.00	\$85,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$339,527.75	\$26,981.16	\$85,000.00	\$0.00	\$85,000.00	0.00%
REVENUE TOTALS		\$0.00	\$0.00	\$339,527.75	\$26,981.16	\$85,000.00	\$0.00	\$85,000.00	0.00%
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 339 - Drug Asset Forfeiture									
50150	Contractual/Consulting Services	.00	.00	1,810.00	765.98	85,000.00	.00	85,000.00	.00
53100	Conferences and Meetings	.00	.00	2,123.08	2,167.56	.00	.00	.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 234	Drug Asset Forfeiture								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 339 - Drug Asset Forfeiture								
53110	Employee Training	.00	.00	8,550.00	788.95	.00	.00	.00	.00
60010	Operating Supplies	.00	.00	1,145.96	2,863.94	.00	.00	.00	.00
99000	Transfer To Other Funds	.00	.00	.00	224,260.00	.00	.00	.00	.00
	Sub-Department 339 - Drug Asset Forfeiture Totals	\$0.00	\$0.00	\$13,629.04	\$230,846.43	\$85,000.00	\$0.00	\$85,000.00	0.00%
	Department 300 - State's Attorney Totals	\$0.00	\$0.00	\$13,629.04	\$230,846.43	\$85,000.00	\$0.00	\$85,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$13,629.04	\$230,846.43	\$85,000.00	\$0.00	\$85,000.00	0.00%
	Fund 234 - Drug Asset Forfeiture Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$339,527.75	\$26,981.16	\$85,000.00	\$0.00	\$85,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$13,629.04	\$230,846.43	\$85,000.00	\$0.00	\$85,000.00	0.00%
	Fund 234 - Drug Asset Forfeiture Totals	\$0.00	\$0.00	\$325,898.71	(\$203,865.27)	\$0.00	\$0.00	\$0.00	+++
Fund 235	State's Attorney Employee Events								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
37900	Miscellaneous Reimbursement	.00	.00	620.00	.00	10.00	.00	10.00	.00
38000	Investment Income	.00	.00	.34	3.03	.00	.00	.00	.00
38900	Miscellaneous Other	.00	.00	.00	78.00	.00	.00	.00	.00
38990	Move from Agency Fund	.00	.00	116.19	.00	.00	.00	.00	.00
	Sub-Department 000 - Revenues Totals	\$0.00	\$0.00	\$736.53	\$81.03	\$10.00	\$0.00	\$10.00	0.00%
	Department 300 - State's Attorney Totals	\$0.00	\$0.00	\$736.53	\$81.03	\$10.00	\$0.00	\$10.00	0.00%
	REVENUE TOTALS	\$0.00	\$0.00	\$736.53	\$81.03	\$10.00	\$0.00	\$10.00	0.00%
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 340 - State's Attorney Employee Events								
60010	Operating Supplies	.00	.00	.00	.00	10.00	.00	10.00	.00
60080	Employee Recognition Supplies	.00	.00	115.00	.00	.00	.00	.00	.00
	Sub-Department 340 - State's Attorney Employee Events Totals	\$0.00	\$0.00	\$115.00	\$0.00	\$10.00	\$0.00	\$10.00	0.00%
	Department 300 - State's Attorney Totals	\$0.00	\$0.00	\$115.00	\$0.00	\$10.00	\$0.00	\$10.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$115.00	\$0.00	\$10.00	\$0.00	\$10.00	0.00%
	Fund 235 - State's Attorney Employee Events Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$736.53	\$81.03	\$10.00	\$0.00	\$10.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$115.00	\$0.00	\$10.00	\$0.00	\$10.00	0.00%



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 235 - State's Attorney Employee Events	Totals	\$0.00	\$0.00	\$621.53	\$81.03	\$0.00	\$0.00	\$0.00	+++
Fund 236 - Child Advocacy Advisory Board									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
38000	Investment Income	.00	.00	198.41	456.86	.00	.00	.00	.00
38520	General Donations	.00	.00	.00	.00	26,000.00	.00	26,000.00	.00
38990	Move from Agency Fund	.00	.00	26,057.93	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$26,256.34	\$456.86	\$26,000.00	\$0.00	\$26,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$26,256.34	\$456.86	\$26,000.00	\$0.00	\$26,000.00	0.00%
REVENUE TOTALS		\$0.00	\$0.00	\$26,256.34	\$456.86	\$26,000.00	\$0.00	\$26,000.00	0.00%
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 341 - Child Advocacy Advisory Board									
60010	Operating Supplies	.00	.00	.00	.00	26,000.00	.00	26,000.00	.00
Sub-Department 341 - Child Advocacy Advisory Board Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.00%
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.00%
Fund 236 - Child Advocacy Advisory Board Totals									
REVENUE TOTALS		\$0.00	\$0.00	\$26,256.34	\$456.86	\$26,000.00	\$0.00	\$26,000.00	0.00%
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.00%
Fund 236 - Child Advocacy Advisory Board Totals		\$0.00	\$0.00	\$26,256.34	\$456.86	\$0.00	\$0.00	\$0.00	+++
Fund 237 - Money Laundering - State's Atty									
REVENUE									
Department 300 - State's Attorney									
Sub-Department 000 - Revenues									
36020	Drug Fines	.00	.00	.00	36,398.23	85,000.00	.00	85,000.00	.00
39000	Transfer From Other Funds	.00	.00	.00	224,260.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	90,000.00	.00	90,000.00	.00
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$0.00	\$260,658.23	\$175,000.00	\$0.00	\$175,000.00	0.00%
Department 300 - State's Attorney Totals		\$0.00	\$0.00	\$0.00	\$260,658.23	\$175,000.00	\$0.00	\$175,000.00	0.00%
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$260,658.23	\$175,000.00	\$0.00	\$175,000.00	0.00%
EXPENSE									
Department 300 - State's Attorney									
Sub-Department 342 - Money Laundering									
50150	Contractual/Consulting Services	.00	.00	.00	.00	145,000.00	.00	145,000.00	.00
53100	Conferences and Meetings	.00	.00	.00	.00	10,000.00	.00	10,000.00	.00



State's Attorney Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 237	Money Laundering - State's Atty								
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 342 - Money Laundering								
60010	Operating Supplies	.00	.00	.00	.00	20,000.00	.00	20,000.00	.00
	Sub-Department 342 - Money Laundering Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.00%
	Department 300 - State's Attorney Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.00%
Fund 237	Money Laundering - State's Atty Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$260,658.23	\$175,000.00	\$0.00	\$175,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	0.00%
Fund 237	Money Laundering - State's Atty Totals	\$0.00	\$0.00	\$0.00	\$260,658.23	\$0.00	\$0.00	\$0.00	+++
Fund 490	Kane County Law Enforcement								
	REVENUE								
	Department 300 - State's Attorney								
	Sub-Department 000 - Revenues								
36050	DUI Fines	64,946.76	75,589.55	104,899.02	81,910.59	85,000.00	.00	85,000.00	.00
37300	SAO Restitution Reimbursement	954.83	.00	.00	.00	.00	.00	.00	.00
38000	Investment Income	751.43	1,061.21	2,012.88	4,164.26	2,500.00	(500.00)	2,000.00	(20.00)
	Sub-Department 000 - Revenues Totals	\$66,653.02	\$76,650.76	\$106,911.90	\$86,074.85	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	Department 300 - State's Attorney Totals	\$66,653.02	\$76,650.76	\$106,911.90	\$86,074.85	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	REVENUE TOTALS	\$66,653.02	\$76,650.76	\$106,911.90	\$86,074.85	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	EXPENSE								
	Department 300 - State's Attorney								
	Sub-Department 334 - KC Law Enforcement								
40000	Salaries and Wages	1,735.71	4,174.29	4,291.07	821.43	.00	.00	.00	.00
45100	FICA/SS Contribution	132.41	312.07	318.52	61.35	.00	.00	.00	.00
50150	Contractual/Consulting Services	32,487.42	29,595.01	82,930.73	88,946.14	87,500.00	(500.00)	87,000.00	(.57)
53110	Employee Training	15,840.00	.00	.00	.00	.00	.00	.00	.00
	Sub-Department 334 - KC Law Enforcement Totals	\$50,195.54	\$34,081.37	\$87,540.32	\$89,828.92	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	Department 300 - State's Attorney Totals	\$50,195.54	\$34,081.37	\$87,540.32	\$89,828.92	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	EXPENSE TOTALS	\$50,195.54	\$34,081.37	\$87,540.32	\$89,828.92	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
Fund 490	Kane County Law Enforcement Totals								
	REVENUE TOTALS	\$66,653.02	\$76,650.76	\$106,911.90	\$86,074.85	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
	EXPENSE TOTALS	\$50,195.54	\$34,081.37	\$87,540.32	\$89,828.92	\$87,500.00	(\$500.00)	\$87,000.00	(0.57%)
Fund 490	Kane County Law Enforcement Totals	\$16,457.48	\$42,569.39	\$19,371.58	(\$3,754.07)	\$0.00	\$0.00	\$0.00	+++



State's Attorney Budget Summary - SR

Budget Year 2020

Net Grand Totals									
REVENUE GRAND TOTALS	\$2,849,290.47	\$3,049,717.91	\$2,615,811.71	\$2,384,832.00	\$3,591,163.00	\$2,511.00	\$3,593,674.00		0.07%
EXPENSE GRAND TOTALS	\$3,857,559.05	\$3,871,255.48	\$4,007,143.67	\$4,323,582.12	\$5,164,944.00	\$301,920.00	\$5,466,864.00		5.85%
Net Grand Totals	(\$1,008,268.58)	(\$821,537.57)	(\$1,391,331.96)	(\$1,938,750.12)	(\$1,573,781.00)	(\$299,409.00)	(\$1,873,190.00)		19.02%