



Coroner General Fund Detail

Budget Year 2020

G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 001 - General Fund									
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
001.490.000.39000	Transfer From Other Funds	.00	.00	.00	175,000.00	8,047.00	(8,047.00)	.00	(100.00)
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
Department 490 - Coroner Totals		\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)

EXPENSE									
Department 490 - Coroner									
Sub-Department 490 - Coroner									
001.490.490.40000	Salaries and Wages	427,907.86	509,229.36	493,202.81	493,560.18	547,828.00	(30,994.00)	516,834.00	(5.65)

Comments	
Level	Comment
Submitted Budget	Includes 2% increase for union employees per union contract. 2% non-union

Budget Transactions				
Level	Transaction	Number of Units	Cost Per Unit	Total Amount
Submitted Budget	Coroner, Lloyd R. Russell	1.0000	88,213.76	88,213.76
Submitted Budget	Assistant Chief Deputy, Karen Engh	1.0000	68,500.00	68,500.00
Submitted Budget	Coroner Deputy, Lisa Krieghbaum	1.0000	50,197.24	50,197.24
Submitted Budget	Coroner Deputy, Derick Hayden	1.0000	41,390.29	41,390.29
Submitted Budget	Coroner Deputy, Steve Laker	1.0000	40,578.30	40,578.30
Submitted Budget	Chief Deputy, Loren Richardson-Carrera	1.0000	85,585.50	85,585.50
Submitted Budget	Para-Deputy, Torres, Ricardo	1.0000	10,000.00	10,000.00
Submitted Budget	2% Non-union Increase	3.0000	3,449.66	10,348.98
Submitted Budget	Payroll Accrual Transaction	.0055	521,032.00	2,865.68
Submitted Budget	Coroner Deputy, Gabriela Allison	1.0000	38,627.97	38,627.97
Submitted Budget	Administrative Assistant, McKellar, Carol	1.0000	18,397.60	18,397.60
Submitted Budget	Coroner Deputy, Carl Herout	1.0000	37,128.00	37,128.00
Submitted Budget	Para Deputy-Meghan Marshall	1.0000	10,000.00	10,000.00
Submitted Budget	Para-Deputy, Vaitkevicius, Lee	1.0000	15,000.00	15,000.00
			Submitted Budget Totals	\$516,833.32

001.490.490.40200	Overtime Salaries	56,301.63	55,994.81	51,571.37	74,968.08	74,044.00	1,369.00	75,413.00	1.84
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Budget Transactions				
Level	Transaction	Number of Units	Cost Per Unit	Total Amount
Submitted Budget	Overtime	1.0000	75,000.00	75,000.00



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Fund 001 - General Fund									
EXPENSE									
Department 490 - Coroner									
Sub-Department 490 - Coroner									
001.490.490.50430	Autopsies/Consulting	149,625.00	224,655.00	260,965.00	281,492.50	258,500.00	41,500.00	300,000.00	16.05
Comments									
<i>Level</i>		<i>Comment</i>							
Submitted Budget		Based upon 250 autopsies Forensic Pathologist increased fee							
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Autopsies		250.0000		1,200.00		300,000.00	
Submitted Budget Totals								\$300,000.00	
001.490.490.50440	Forensic Expense	.00	1,178.00	5,244.50	2,022.00	5,000.00	.00	5,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Forensic Expense		1.0000		5,000.00		5,000.00	
Submitted Budget Totals								\$5,000.00	
001.490.490.50450	Toxicology Expense	45,710.80	65,767.50	70,106.05	69,434.37	55,000.00	8,800.00	63,800.00	16.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Toxicology		290.0000		220.00		63,800.00	
Submitted Budget Totals								\$63,800.00	
001.490.490.52230	Repairs and Maint- Vehicles	.00	7,981.26	4,721.78	5,521.86	7,000.00	(1,000.00)	6,000.00	(14.28)
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		Repair/Maintenance of Vehicles		5.0000		1,200.00		6,000.00	
Submitted Budget Totals								\$6,000.00	
001.490.490.53100	Conferences and Meetings	.00	1,013.06	425.57	242.85	1,000.00	.00	1,000.00	.00
Budget Transactions									
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>	
Submitted Budget		2Conferences/Meetings for Coroner		2.0000		500.00		1,000.00	
Submitted Budget Totals								\$1,000.00	
001.490.490.53110	Employee Training	.00	.00	46.45	.00	.00	.00	.00	.00



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Fund 001 - General Fund										
EXPENSE										
Department 490 - Coroner										
Sub-Department 490 - Coroner										
001.490.490.53120	Employee Mileage Expense	.00	105.35	590.25	1,967.93	500.00	.00	500.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Mileage to conferences, meetings, etc.		1.0000		500.00		500.00		
								Submitted Budget Totals		\$500.00
001.490.490.53130	General Association Dues	.00	1,600.00	2,695.00	1,385.00	1,030.00	2,170.00	3,200.00	210.67	
Comments										
<i>Level</i>		<i>Comment</i>								
Submitted Budget		Coroner Membership dues are for Illinois Coroners and Medical Examiners.								
		We also pay yearly dues to The National Association of Coroners and Medical Examiners for accreditation of the Kane County Coroner								
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Accreditation		1.0000		2,000.00		2,000.00		
Submitted Budget		Coroner Association Dues		12.0000		100.00		1,200.00		
								Submitted Budget Totals		\$3,200.00
001.490.490.55000	Miscellaneous Contractual Exp	.00	7,098.38	8,866.35	7,790.17	10,000.00	.00	10,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Miscellaneous contracts		1.0000		10,000.00		10,000.00		
								Submitted Budget Totals		\$10,000.00
001.490.490.60000	Office Supplies	.00	302.93	791.17	.00	.00	.00	.00	.00	
001.490.490.60050	Books and Subscriptions	.00	120.00	274.82	137.83	412.00	(12.00)	400.00	(2.91)	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		Miscellaneous subscriptions		1.0000		400.00		400.00		
								Submitted Budget Totals		\$400.00
001.490.490.60210	Uniform Supplies	.00	3,617.97	587.88	.00	.00	.00	.00	.00	



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Fund 001 - General Fund									
EXPENSE									
Department 490 - Coroner									
Sub-Department 490 - Coroner									
001.490.490.63040	Fuel- Vehicles	.00	8,935.03	8,007.03	7,016.22	7,000.00	(1,000.00)	6,000.00	(14.28)
Budget Transactions									
	<i>Level</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget					6.0000	1,000.00	6,000.00	
						Submitted Budget Totals		\$6,000.00	
001.490.490.99200	Unallocated Reduction to Budget Request	.00	.00	.00	.00	(126,187.00)	126,187.00	.00	(100.00)
Sub-Department 490 - Coroner Totals		\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
Department 490 - Coroner Totals		\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
EXPENSE TOTALS		\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
Fund 001 - General Fund Totals									
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
EXPENSE TOTALS		\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
Fund 001 - General Fund Totals		(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$977,588.00)	(\$168,984.00)	(\$1,146,572.00)	17.29%
Net Grand Totals									
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
EXPENSE GRAND TOTALS		\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
Net Grand Totals		(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$977,588.00)	(\$168,984.00)	(\$1,146,572.00)	17.29%