



# Coroner General Fund Summary

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund	<b>001 - General Fund</b>								
<b>REVENUE</b>									
Department <b>490 - Coroner</b>									
Sub-Department <b>000 - Revenues</b>									
39000	Transfer From Other Funds	.00	.00	.00	175,000.00	8,047.00	(8,047.00)	.00	(100.00)
	Sub-Department <b>000 - Revenues Totals</b>	\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
	Department <b>490 - Coroner Totals</b>	\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
<b>EXPENSE</b>									
Department <b>490 - Coroner</b>									
Sub-Department <b>490 - Coroner</b>									
40000	Salaries and Wages	427,907.86	509,229.36	493,202.81	493,560.18	547,828.00	(30,994.00)	516,834.00	(5.65)
40200	Overtime Salaries	56,301.63	55,994.81	51,571.37	74,968.08	74,044.00	1,369.00	75,413.00	1.84
40300	Employee Per Diem	69,852.85	72,655.72	43,585.71	22,287.86	.00	.00	.00	.00
45000	Healthcare Contribution	82,910.90	98,797.56	119,882.06	129,714.56	140,566.00	13,219.00	153,785.00	9.40
45009	Healthcare Subsidy	.00	(4,522.71)	(5,740.48)	(5,260.35)	.00	.00	.00	.00
45010	Dental Contribution	3,013.99	3,344.84	4,223.44	3,736.68	3,942.00	698.00	4,640.00	17.70
45019	Dental Subsidy	.00	(86.48)	(367.09)	(14.87)	.00	.00	.00	.00
50150	Contractual/Consulting Services	.00	320.50	.00	.00	.00	.00	.00	.00
50430	Autopsies/Consulting	149,625.00	224,655.00	260,965.00	281,492.50	258,500.00	41,500.00	300,000.00	16.05
50440	Forensic Expense	.00	1,178.00	5,244.50	2,022.00	5,000.00	.00	5,000.00	.00
50450	Toxicology Expense	45,710.80	65,767.50	70,106.05	69,434.37	55,000.00	8,800.00	63,800.00	16.00
52230	Repairs and Maint- Vehicles	.00	7,981.26	4,721.78	5,521.86	7,000.00	(1,000.00)	6,000.00	(14.28)
53100	Conferences and Meetings	.00	1,013.06	425.57	242.85	1,000.00	.00	1,000.00	.00
53110	Employee Training	.00	.00	46.45	.00	.00	.00	.00	.00
53120	Employee Mileage Expense	.00	105.35	590.25	1,967.93	500.00	.00	500.00	.00
53130	General Association Dues	.00	1,600.00	2,695.00	1,385.00	1,030.00	2,170.00	3,200.00	210.67
55000	Miscellaneous Contractual Exp	.00	7,098.38	8,866.35	7,790.17	10,000.00	.00	10,000.00	.00
60000	Office Supplies	.00	302.93	791.17	.00	.00	.00	.00	.00
60050	Books and Subscriptions	.00	120.00	274.82	137.83	412.00	(12.00)	400.00	(2.91)
60210	Uniform Supplies	.00	3,617.97	587.88	.00	.00	.00	.00	.00
63040	Fuel- Vehicles	.00	8,935.03	8,007.03	7,016.22	7,000.00	(1,000.00)	6,000.00	(14.28)
99200	Unallocated Reduction to Budget Request	.00	.00	.00	.00	(126,187.00)	126,187.00	.00	(100.00)
	Sub-Department <b>490 - Coroner Totals</b>	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
	Department <b>490 - Coroner Totals</b>	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
	<b>EXPENSE TOTALS</b>	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%



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Fund	<b>001 - General Fund</b> Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
	EXPENSE TOTALS	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
Fund	<b>001 - General Fund</b> Totals	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$977,588.00)	(\$168,984.00)	(\$1,146,572.00)	17.29%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$175,000.00	\$8,047.00	(\$8,047.00)	\$0.00	(100.00%)
	EXPENSE GRAND TOTALS	\$835,323.03	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$985,635.00	\$160,937.00	\$1,146,572.00	16.33%
	Net Grand Totals	(\$835,323.03)	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$977,588.00)	(\$168,984.00)	(\$1,146,572.00)	17.29%