



# Coroner Special Revenue Fund Summary

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund 289	<b>Coroner Administration</b>								
<b>REVENUE</b>									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
33705	Death Certificate Surcharge Grant	4,333.75	.00	.00	14,111.00	4,500.00	(88.00)	4,412.00	(1.95)
34560	County Coroner Fees	106,077.35	96,181.39	133,578.73	112,164.73	120,000.00	(20,000.00)	100,000.00	(16.66)
34570	Body Bag Fees	5,550.00	7,675.00	8,050.00	9,100.00	10,000.00	(100.00)	9,900.00	(1.00)
37620	Direct Cremation Reimbursement	.00	.00	.00	.00	660.00	.00	660.00	.00
37900	Miscellaneous Reimbursement	348.55	727.19	.00	.00	1,050.00	(50.00)	1,000.00	(4.76)
38000	Investment Income	773.56	1,199.31	1,831.23	3,581.66	.00	.00	.00	.00
38990	Move from Agency Fund	.00	.00	3,095.86	.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	8,047.00	14,991.00	23,038.00	186.29
Sub-Department 000 - Revenues Totals		\$117,083.21	\$105,782.89	\$146,555.82	\$138,957.39	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
Department 490 - Coroner Totals		\$117,083.21	\$105,782.89	\$146,555.82	\$138,957.39	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
<b>REVENUE TOTALS</b>		\$117,083.21	\$105,782.89	\$146,555.82	\$138,957.39	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
<b>EXPENSE</b>									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
50385	Direct Cremation	.00	.00	770.00	1,492.00	.00	1,760.00	1,760.00	.00
50430	Autopsies/Consulting	9,100.00	4,500.00	.00	.00	.00	.00	.00	.00
50470	X-Rays	700.00	.00	.00	.00	.00	.00	.00	.00
52175	Facility Rental	10,250.00	.00	.00	.00	.00	.00	.00	.00
52230	Repairs and Maint- Vehicles	3,995.92	.00	.00	.00	.00	.00	.00	.00
53100	Conferences and Meetings	6,537.03	5,216.31	5,162.35	5,856.65	4,000.00	.00	4,000.00	.00
53110	Employee Training	839.30	.00	.00	1,278.23	7,200.00	(1,200.00)	6,000.00	(16.66)
53120	Employee Mileage Expense	277.69	.00	.00	.00	510.00	(10.00)	500.00	(1.96)
53130	General Association Dues	1,515.00	.00	.00	.00	.00	2,000.00	2,000.00	.00
55000	Miscellaneous Contractual Exp	6,885.28	9,603.35	14,261.34	16,449.55	15,000.00	.00	15,000.00	.00
60000	Office Supplies	3,342.73	1,510.97	2,252.76	2,530.65	3,500.00	.00	3,500.00	.00
60010	Operating Supplies	8,558.44	15,246.22	17,069.04	33,289.03	60,000.00	.00	60,000.00	.00
60050	Books and Subscriptions	62.99	.00	.00	.00	.00	.00	.00	.00
60210	Uniform Supplies	98.99	.00	1,059.77	1,611.60	5,000.00	.00	5,000.00	.00
60250	Medical Supplies and Drugs	7,834.77	14,938.57	13,486.06	760.00	.00	.00	.00	.00
60280	Body Bags	2,975.83	3,792.03	4,790.35	5,684.67	4,000.00	2,250.00	6,250.00	56.25
60290	Photography Supplies	1,008.87	.00	98.84	462.73	2,000.00	(2,000.00)	.00	(100.00)



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Fund	<b>289 - Coroner Administration</b>								
	<b>EXPENSE</b>								
	Department <b>490 - Coroner</b>								
	Sub-Department <b>491 - Coroner Administration</b>								
63040	Fuel- Vehicles	11,552.07	.00	.00	.00	.00	.00	.00	.00
70070	Automotive Equipment	.00	.00	28,043.00	.00	35,000.00	.00	35,000.00	.00
99000	Transfer To Other Funds	.00	.00	.00	175,000.00	8,047.00	(8,047.00)	.00	(100.00)
	Sub-Department <b>491 - Coroner Administration Totals</b>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$244,415.11</u>	<u>\$144,257.00</u>	<u>(\$5,247.00)</u>	<u>\$139,010.00</u>	<u>(3.64%)</u>
	Department <b>490 - Coroner Totals</b>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$244,415.11</u>	<u>\$144,257.00</u>	<u>(\$5,247.00)</u>	<u>\$139,010.00</u>	<u>(3.64%)</u>
	<b>EXPENSE TOTALS</b>	<u>\$75,534.91</u>	<u>\$54,807.45</u>	<u>\$86,993.51</u>	<u>\$244,415.11</u>	<u>\$144,257.00</u>	<u>(\$5,247.00)</u>	<u>\$139,010.00</u>	<u>(3.64%)</u>
Fund	<b>289 - Coroner Administration Totals</b>								
	<b>REVENUE TOTALS</b>	\$117,083.21	\$105,782.89	\$146,555.82	\$138,957.39	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
	<b>EXPENSE TOTALS</b>	\$75,534.91	\$54,807.45	\$86,993.51	\$244,415.11	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
Fund	<b>289 - Coroner Administration Totals</b>	<u>\$41,548.30</u>	<u>\$50,975.44</u>	<u>\$59,562.31</u>	<u>(\$105,457.72)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
	Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$117,083.21	\$105,782.89	\$146,555.82	\$138,957.39	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
	<b>EXPENSE GRAND TOTALS</b>	\$75,534.91	\$54,807.45	\$86,993.51	\$244,415.11	\$144,257.00	(\$5,247.00)	\$139,010.00	(3.64%)
	Net Grand Totals	<u>\$41,548.30</u>	<u>\$50,975.44</u>	<u>\$59,562.31</u>	<u>(\$105,457.72)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>