# Public Defender Budget Detail - SR

Budget Year 2020

| G/L Account | Account Description | 2015 Actual Amount | 2016 Actual Amount | 2017 Actual Amount | 2018 Actual Amount | 2019 Amended Budget | Amount Change FY19-FY20 | 2020 Submitted Budget | % Change FY19-FY20 |
|---|---|---|---|---|---|---|---|---|---|
| Fund **244 - Public Defender Rec Automation** | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Department **360 - Public Defender** | | | | | | | | | |
| Sub-Department **000 - Revenues** | | | | | | | | | |
| 244.360.000.35300 | Records Automation Fees | .00 | .00 | .00 | .00 | .00 | 1,000.00 | 1,000.00 | .00 |

Budget Transactions

| *Level* | *Transaction* | *Number of Units* | *Cost Per Unit* | *Total Amount* |
|---|---|---|---|---|
| Submitted Budget | conditional fees assessed | 500.0000 | 2.00 | 1,000.00 |
| | | | Submitted Budget Totals | $1,000.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Sub-Department **000 - Revenues** Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| Department **360 - Public Defender** Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| REVENUE TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| EXPENSE | | | | | | | | |
| Department **360 - Public Defender** | | | | | | | | |
| Sub-Department **362 - PD Records Automation** | | | | | | | | |
| 244.360.362.50150 | Contractual/Consulting Services | .00 | .00 | .00 | .00 | .00 | 1,000.00 | 1,000.00 | .00 |

Budget Transactions

| *Level* | *Transaction* | *Number of Units* | *Cost Per Unit* | *Total Amount* |
|---|---|---|---|---|
| Submitted Budget | consulting | 1.0000 | 1,000.00 | 1,000.00 |
| | | | Submitted Budget Totals | $1,000.00 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Sub-Department **362 - PD Records Automation** Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| Department **360 - Public Defender** Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| EXPENSE TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| Fund **244 - Public Defender Rec Automation** Totals | | | | | | | | |
| REVENUE TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| EXPENSE TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| Fund **244 - Public Defender Rec Automation** Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | +++ |
| Net Grand Totals | | | | | | | | |
| REVENUE GRAND TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| EXPENSE GRAND TOTALS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 | $1,000.00 | +++ |
| Net Grand Totals | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | +++ |