Public Defender Budget Summary - SR

Budget Year 2020

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Amended Budget	Amount Change FY19-FY20	2020 Submitted Budget	% Change FY19-FY20
Fund	**244 - Public Defender Rec Automation**								
REVENUE									
Department	**360 - Public Defender**								
Sub-Department	**000 - Revenues**								
35300	Records Automation Fees	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
Sub-Department	**000 - Revenues** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
Department	**360 - Public Defender** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
EXPENSE									
Department	**360 - Public Defender**								
Sub-Department	**362 - PD Records Automation**								
50150	Contractual/Consulting Services	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
Sub-Department	**362 - PD Records Automation** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
Department	**360 - Public Defender** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
	EXPENSE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
Fund	**244 - Public Defender Rec Automation** Totals								
	REVENUE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
	EXPENSE TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
Fund	**244 - Public Defender Rec Automation** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
	EXPENSE GRAND TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	+++
	Net Grand Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	+++