

Veterans Assistance Commission

Fiscal Year 2020 Budget Request

Organizational Chart



Jacob Zimmerman,
Superintendent



Nathaniel Johnson,
Assistant
Superintendent



Steven Wells,
Veteran Service
Officer



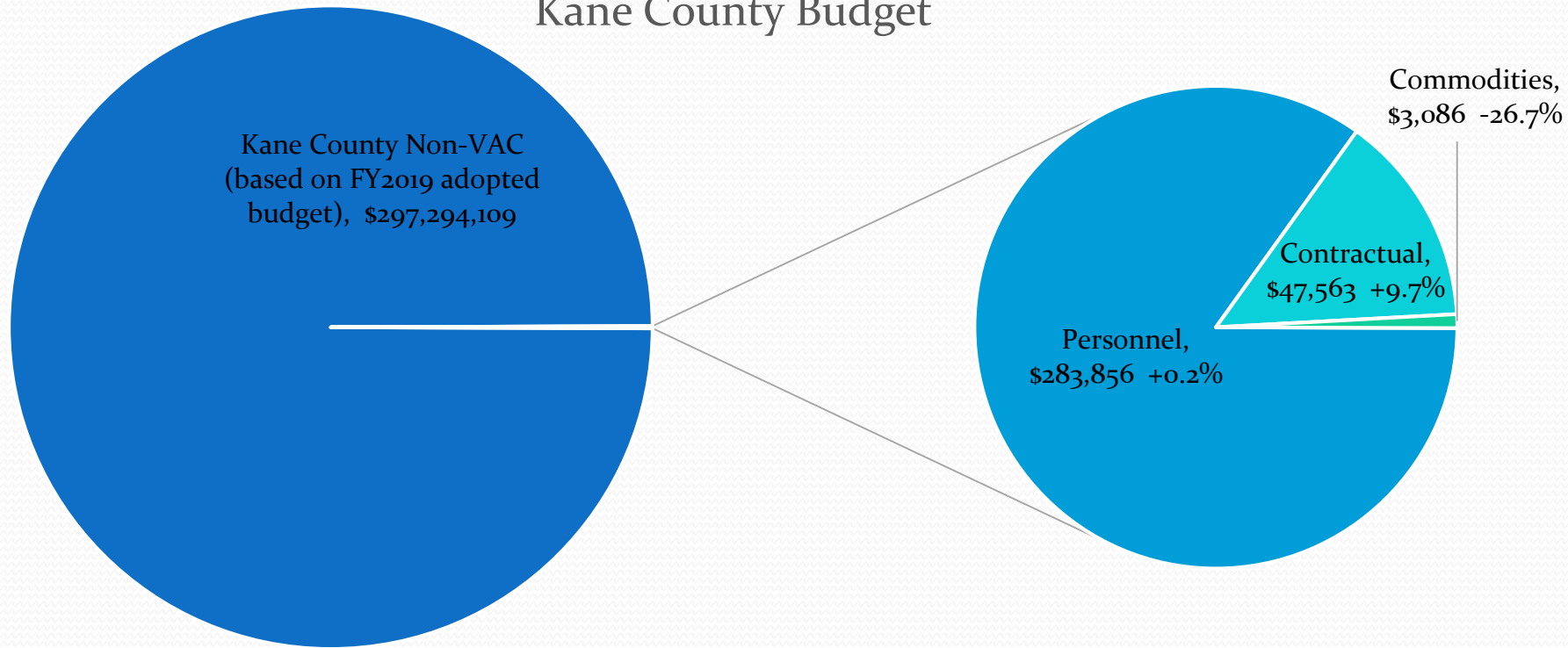
Jesus Arteaga,
Veteran Service
Officer



Work/Studies,
Student
Veterans

VAC as a Portion of the Total Budget

Kane County Budget

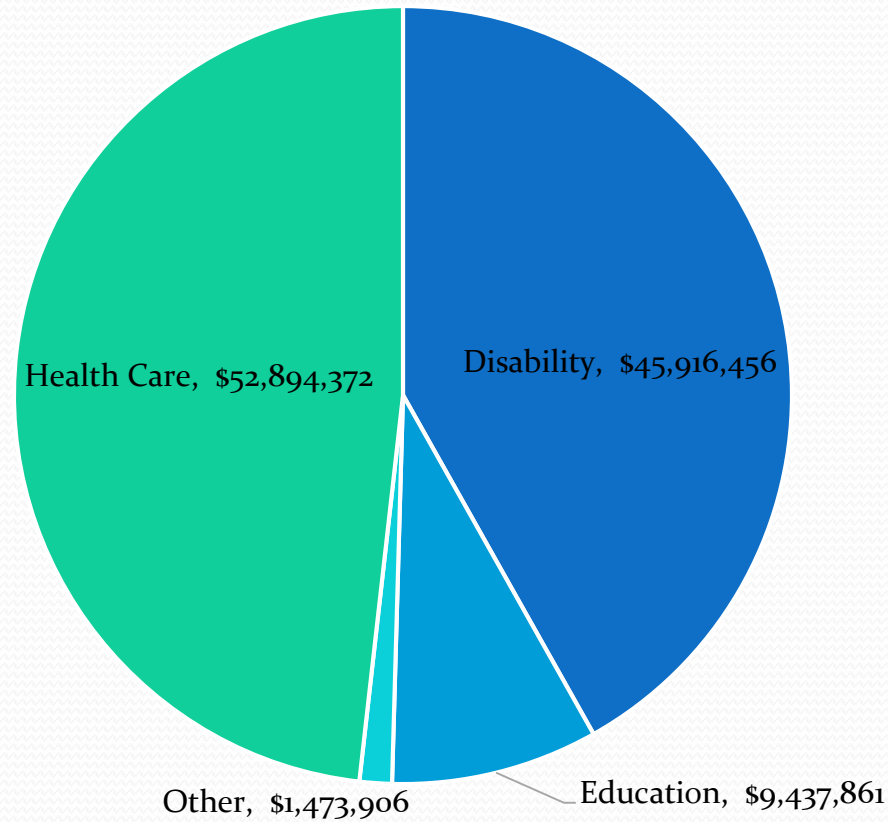


■ Kane County Non-VAC ■ Personnel ■ Contractual ■ Commodities

Budget Facts & Return on Investment

- Special Revenue Fund (No General Fund \$)
- \$334,505.00 = 1% Increase from FY2019
- \$1.00 in Property Taxes turned into \$15.01 for Veterans
- \$4.57 Million in new benefits awarded in FY2018
- 19,717 veterans call Kane County home
- VA spent \$109,722,565 in Kane County in FY2018

VA Expenditures in FY2018



Protecting the VA's substantial investment for our veterans

Expenses

Item	FY 2019 Request
Headcount	4*
Wages	\$194,547.00 +2.3%
Benefits	\$89,309.00 -4.2%
Contractual Expenses	\$47,563.00 +9.7%
Commodities Expenses	\$3,086.00 -26.7%
Capital Expenses	\$0.00
TOTAL	\$334,505.00 <u>+1.06% Change From FY2019</u>

* Does not include Work/Studies

Workload vs. Budget 2013-2018

