

Kane County

Board

FY20 Budget

Kane County Board 2020 Organizational Chart

**Chairman of the Board
Chris Lauzen**

**Salary \$105,328
FICA/IMRF \$16,526**

**Executive Assistant
Jane Tallitsch**

**Salary \$71,400
H/D/FICA/IMRF \$20,619**

**Senior Recording
Secretary
Gabriella Figliozzi**

**Salary \$45,900
H/D/FICA/IMRF \$34,543**

**Receptionist /
Recording Secretary
Denise Devine**

**Salary \$34,680
D/FICA/IMRF \$6,122**

**Community Outreach
Coordinator
Rick Nagel**

**Salary \$80,373
H/D/FICA/IMRF \$39,952**

Kane County Board Members By District

| | | | | | |
|---|--|--|--|---|--|
| <p>Board Member District 1 Myrna Molina Salary \$25,000 H/D/FICA/IMRF \$22,854</p> | <p>Board Member District 2 Theresa Barreiro Salary \$25,000 FICA/IMRF \$3,923</p> | <p>Board Member District 3 Anita Lewis Salary \$25,000 H/FICA \$9,813</p> | <p>Board Member District 4 Angela Thomas Salary \$25,000 H/D/FICA \$14,691</p> | <p>Board Member District 5 Bill Lenert Salary \$25,000 H/D/FICA/IMRF \$22,854</p> | <p>Board Member District 6 Matt Hanson Salary \$25,000 H/FICA \$9,813</p> |
| <p>Board Member District 7 Monica Silva Salary \$25,000 H/D/FICA/IMRF \$13,759</p> | <p>Board Member District 8 Barbara Hernandez Salary \$0.00 Benefits \$0.00</p> | <p>Board Member District 9 Tom Koppie Salary \$25,000 FICA \$1,913</p> | <p>Board Member District 10 Susan Starrett Salary \$25,000 H/D/FICA/IMRF \$22,854</p> | <p>Board Member District 11 John Martin Salary \$25,000 FICA \$1,913</p> | <p>Board Member District 12 John Hoscheit Salary \$25,000 FICA \$1,913</p> |
| <p>Board Member District 13 Steve Weber Salary \$25,000 FICA \$1,913</p> | <p>Board Member District 14 Mark Davoust Salary \$25,000 H/D/FICA/IMRF \$22,854</p> | <p>Board Member District 15 Barbara Wojnicki Salary \$25,000 H/D/FICA/IMRF \$13,339</p> | <p>Board Member District 16 Michael Kenyon Salary \$25,000 H/D/FICA/IMRF \$22,854</p> | <p>Board Member District 17 Deborah Allan Salary \$25,000 H/D/FICA/IMRF \$16,701</p> | <p>Board Member District 18 Drew Frasz Salary \$25,000 H/D/FICA/IMRF \$22,854</p> |
| <p>Board Member District 19 Mohammad Iqbal Salary \$25,000 FICA \$1,913</p> | <p>Board Member District 20 Penny Wegman Salary \$25,000 H/D/FICA \$11,329</p> | <p>Board Member District 21 Cliff Surges Salary \$25,000 H/D/FICA \$18,989</p> | <p>Board Member District 22 Douglas Scheflow Salary \$25,000 H/D/FICA \$20,189</p> | <p>Board Member District 23 Christopher Kious Salary \$25,000 H/FICA \$17,713</p> | <p>Board Member District 24 Jarett Sanchez Salary \$25,000 H/D/FICA \$20,189</p> |

Proposed 2020 Kane County Board Budget

| | 2019 Budget | Change | 2020 Budget | Variance | Comment |
|--|------------------|-----------------|------------------|---------------|--|
| County Board Revenue Budget | | | | | |
| Liquor Licenses | 97,435 | (2,985) | 94,450 | -3.06% | Based on most current information available |
| Gathering Permits | 5,000 | (2,500) | 2,500 | -50.00% | Based on 4-year average of actual revenue collected |
| Transfer from Other Funds | 50,000 | - | 50,000 | 0.00% | Riverboat Grant for Community Outreach |
| Total County Board Revenue | 152,435 | (5,485) | 146,950 | -3.60% | Decrease reflects change in actual revenue collected |
| County Board Payroll Related Budget | | | | | |
| Salary & Wages | 946,474 | (3,635) | 942,839 | -0.38% | New staff at lower starting wage plus 2% wage increase |
| Healthcare | 394,080 | (87,261) | 306,819 | -22.14% | Change in benefits selected by new staff & board members |
| Dental | 14,724 | (3,726) | 10,998 | -25.31% | Change in benefits selected by new staff & board members |
| Total Payroll Related Budget | 1,355,278 | (94,622) | 1,260,656 | -6.98% | Decrease due to change in personnel & benefits |
| County Board Non-Payroll Related Budget | | | | | |
| Contractual Consulting Services | 5,841 | 12,009 | 17,850 | 205.60% | County Board: \$4,350 Sterling Codifiers, \$12,000 taxing unit consolidation research Community Outreach: \$500 Facebook Promotion, \$500 Local Advertising, \$500 Professional Assistance |
| Repairs & Maint - Copiers | 500 | - | 500 | 0.00% | Copier maintenance |
| Conferences | 2,167 | - | 2,167 | 0.00% | \$500 Metro West; \$677 legislative breakfast; \$250 Community Outreach; \$750 County Board |
| Mileage | 750 | - | 750 | 0.00% | County Board: \$400; Community Outreach: \$350 |
| Association Dues | 36,400 | - | 36,400 | 0.00% | \$2,400 IL Assoc. of County Board Members \$9,000 National Association of Counties \$25,000 Illinois Association of Counties (new) |
| Supplies | 7,000 | - | 7,000 | 0.00% | No change. |
| Books & subscriptions | 500 | - | 500 | 0.00% | \$500 discretionary |
| Total Non-Payroll Budget | 53,158 | 12,009 | 65,167 | 22.59% | Increase due to taxing unit consolidation research |
| Total County Board Expenditures | 1,408,436 | (82,613) | 1,325,823 | -5.87% | Net decrease due to change in personnel & their benefits |
| County Board Expense Net Revenue | 1,256,001 | (77,128) | 1,178,873 | -6.14% | Net decrease due to change in personnel & their benefits |