



# FY21 Supervisor of Assessment GF Budget Detail

Budget Year 2021

G/L Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21	
Fund <b>001 - General Fund</b>										
REVENUE										
Department <b>170 - Supervisor of Assessments</b>										
Sub-Department <b>000 - Revenues</b>										
001.170.000.34050	Mapping Royalties Fees	10,082.64	10,488.89	2,554.79	7,541.27	2,500.00	.00	2,500.00	.00	
Comments										
Level		Comment								
Submitted Budget		Mapping Royalties - Sidwell Sales								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Mapping Royalty Fees		1.0000		2,500.00		2,500.00		
								Submitted Budget Totals		\$2,500.00
001.170.000.34060	Assessor Fees	20,613.92	20,886.92	20,725.43	20,819.92	20,000.00	.00	20,000.00	.00	
Comments										
Level		Comment								
Submitted Budget		Sales: Property Insight Data Over The Counter								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Assessor Fees		1.0000		20,000.00		20,000.00		
								Submitted Budget Totals		\$20,000.00
001.170.000.37020	Sup of Assr Salary Reimbursement	60,810.00	65,405.30	63,886.80	65,164.44	66,467.00	.00	66,467.00	.00	
Comments										
Level		Comment								
Submitted Budget		State Of Illinois 35ILCS 200/3-40 - Reimbursement amount - 50% of annual salary = \$135,594 (includes 2% salary increase for 2021)								
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Supr of Assessments Salary Reimbursement		1.0000		66,467.00		66,467.00		
								Submitted Budget Totals		\$66,467.00
001.170.000.38900	Miscellaneous Other	10.00	.00	.00	.00	.00	.00	.00	.00	
Sub-Department <b>000 - Revenues Totals</b>		\$91,516.56	\$96,781.11	\$87,167.02	\$93,525.63	\$88,967.00	\$0.00	\$88,967.00	0.00%	
Department <b>170 - Supervisor of Assessments Totals</b>		\$91,516.56	\$96,781.11	\$87,167.02	\$93,525.63	\$88,967.00	\$0.00	\$88,967.00	0.00%	
<b>REVENUE TOTALS</b>		\$91,516.56	\$96,781.11	\$87,167.02	\$93,525.63	\$88,967.00	\$0.00	\$88,967.00	0.00%	



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Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 170 - Supervisor of Assessments									
001.170.170.40000	Salaries and Wages	755,599.10	735,251.76	726,272.08	710,736.70	748,712.00	24,311.00	773,023.00	3.24

Comments	
Level	Comment
Submitted Budget	Total Salaries increased by 3% instead of 2% as the result of the implementation of a 2019 salary study; to account for the change, overtime salaries were reduced by more than 90%

Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	ARMSTRONG, MARK - SUPERVISOR OF ASSESSMENTS	1.0000	132,935.00	132,935.00	
Submitted Budget	BINGMAN, JODI - COMPLAINTS COORDINATOR	1.0000	47,915.00	47,915.00	
Submitted Budget	FIENE, JENNIFER - NETWORK ADMINISTRATOR	1.0000	74,354.00	74,354.00	
Submitted Budget	FINSTROM, LENNY (23.42%) - CADASTRAL MAPPING SPECIALIST	.2342	55,641.00	13,031.12	
Submitted Budget	HUBER, ROBIN - PURCHASING / DATA SPECIALIST	1.0000	52,281.00	52,281.00	
Submitted Budget	KING, DONNA - APPEALS COORDINATOR	1.0000	49,419.00	49,419.00	
Submitted Budget	ORLANDO, SANDRA - EXECUTIVE ASSISTANT	1.0000	57,123.00	57,123.00	
Submitted Budget	MARTIN, ANGELA - DATA SPECIALIST	1.0000	36,359.00	36,359.00	
Submitted Budget	RICHARDSON JONES, DONNIE - DATA SPECIALIST	1.0000	35,276.00	35,276.00	
Submitted Budget	WINTER, HOLLY - CHIEF DEPUTY	1.0000	93,522.00	93,522.00	
Submitted Budget	FITZMAURICE, STEPHEN - DATA SPECIALIST	1.0000	27,573.00	27,573.00	
Submitted Budget	XX - SEASONAL - 600 HOURS	1.0000	10,762.00	10,762.00	
Submitted Budget	DORAN, BEV - ASSISTANT CHIEF DEPUTY	1.0000	64,826.00	64,826.00	
Submitted Budget	Z -PAYROLL ACCRUAL .0029	.0029	770,788.00	2,235.29	
Submitted Budget	Z "2.0% NON-UNION SALARY INCREASE"	.0200	755,674.12	15,113.48	
Submitted Budget	DEW, BARBARA - DATA SPECIALIST	1.0000	35,728.00	35,728.00	
Submitted Budget	MAGANA, GUADALUPE - DATA SPECIALIST	1.0000	24,570.00	24,570.00	
Submitted Budget Totals				<b>\$773,022.89</b>	

001.170.170.40200	Overtime Salaries	1,352.97	898.91	963.73	3,314.58	10,285.00	(9,262.00)	1,023.00	(90.05)
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Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Submitted Budget	1.Non-Exempt Employees	1.0000	1,000.00	1,000.00	
Submitted Budget	2.Payroll Accrual	.0029	1,020.00	2.96	
Submitted Budget	z "Annual 2% Wage Increase"	.0200	1,000.00	20.00	
Submitted Budget Totals				<b>\$1,022.96</b>	



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Fund **001 - General Fund**

**EXPENSE**

Department **170 - Supervisor of Assessments**

Sub-Department **170 - Supervisor of Assessments**

001.170.170.45000	Healthcare Contribution	159,551.45	166,500.06	171,285.59	174,590.50	201,102.00	13,490.00	214,592.00	6.70
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Budget Transactions									
Level	Transaction			Number of Units	Cost Per Unit	Total Amount			
Submitted Budget	Armstrong, Mark			1.0000	30,215.00	30,215.00			
Submitted Budget	Magana, Guadalupe			1.0000	30,215.00	30,215.00			
Submitted Budget	Winter, Holly			1.0000	17,887.00	17,887.00			
Submitted Budget	Bingman, Jodi			1.0000	17,887.00	17,887.00			
Submitted Budget	Dew, Barb			1.0000	20,730.00	20,730.00			
Submitted Budget	Doran, Bev			1.0000	6,311.00	6,311.00			
Submitted Budget	Fiene, Jennifer			1.0000	17,887.00	17,887.00			
Submitted Budget	Finstrom, Lenny (23.42%) 101.060.070.40000 (76.58%)			.2342	17,887.00	4,189.14			
Submitted Budget	Fitzmaurice, Stephen			1.0000	6,311.00	6,311.00			
Submitted Budget	Huber, Robin			1.0000	17,887.00	17,887.00			
Submitted Budget	King, Donna			1.0000	20,130.00	20,130.00			
Submitted Budget	Martin, Angie			1.0000	12,320.00	12,320.00			
Submitted Budget	Orlando, Sandra			1.0000	6,311.00	6,311.00			
Submitted Budget	Richardson-Jones, Donnie			1.0000	6,311.00	6,311.00			
Submitted Budget Totals							<b>\$214,591.14</b>		

001.170.170.45009	Healthcare Subsidy	(7,345.10)	(7,974.76)	(6,938.93)	.00	.00	.00	.00	.00
001.170.170.45010	Dental Contribution	5,081.84	5,865.37	6,202.82	6,211.68	7,333.00	198.00	7,531.00	2.70

Budget Transactions								
Level	Transaction			Number of Units	Cost Per Unit	Total Amount		
Submitted Budget	Finstrom, Lenny (23.42%) 101.060.070.40000 (76.58%)			.2342	699.00	163.71		
Submitted Budget	Fitzmaurice, Stephen			1.0000	269.00	269.00		
Submitted Budget	Huber, Robin			1.0000	699.00	699.00		
Submitted Budget	King, Donna			1.0000	699.00	699.00		
Submitted Budget	Martin, Angie			1.0000	699.00	699.00		
Submitted Budget	Orlando, Sandra			1.0000	269.00	269.00		
Submitted Budget	Armstrong, Mark			1.0000	699.00	699.00		
Submitted Budget	Bingman, Jodi			1.0000	699.00	699.00		
Submitted Budget	Dew, Barb			1.0000	699.00	699.00		
Submitted Budget	Doran, Bev			1.0000	269.00	269.00		
Submitted Budget	Fiene, Jennifer			1.0000	699.00	699.00		
Submitted Budget	Richardson-Jones, Donnie			1.0000	269.00	269.00		
Submitted Budget	Winter, Holly			1.0000	699.00	699.00		



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Fund <b>001 - General Fund</b>									
EXPENSE									
Department <b>170 - Supervisor of Assessments</b>									
Sub-Department <b>170 - Supervisor of Assessments</b>									
	Submitted Budget					1.0000	699.00	699.00	
	Magana, Guadalupe								
	Submitted Budget Totals							\$7,530.71	
001.170.170.45019	Dental Subsidy	(131.17)	(509.71)	(21.77)	.00	.00	.00	.00	.00
001.170.170.52130	Repairs and Maint- Computers	.00	.00	900.41	.00	512.00	.00	512.00	.00
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	Need to keep tax cycle on time.							
Budget Transactions									
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget	Repairs & Maintenance - Computers				1.0000	512.00	512.00	
	Submitted Budget Totals							\$512.00	
001.170.170.52140	Repairs and Maint- Copiers	8,521.20	9,175.31	7,379.58	8,617.12	7,500.00	.00	7,500.00	.00
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	Facilitates mandated functions of the Supervisor of Assessments and Board of Review							
Budget Transactions									
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget	Repairs and Maintenance - Copiers				1.0000	7,500.00	7,500.00	
	Submitted Budget Totals							\$7,500.00	
001.170.170.53070	Legal Printing	78,088.17	72,293.82	62,309.42	163,443.73	44,000.00	.00	44,000.00	.00
Comments									
	<i>Level</i>	<i>Comment</i>							
	Submitted Budget	State Mandate - publication of each parcel that has been revalued. (cost- \$0.80/parcel) or taxes cannot be collected.							
Budget Transactions									
	<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	Submitted Budget	Legal Printing				1.0000	44,000.00	44,000.00	
	Submitted Budget Totals							\$44,000.00	



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Fund <b>001 - General Fund</b>									
EXPENSE									
Department <b>170 - Supervisor of Assessments</b>									
Sub-Department <b>170 - Supervisor of Assessments</b>									
001.170.170.53100	Conferences and Meetings	3,878.30	2,792.28	2,649.99	1,997.70	5,000.00	.00	5,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget      Illinois Association of County Officials Property Tax Advisory Committee Department of Revenue									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget      Conference/Meetings                      1.0000                      5,000.00                      5,000.00									
Submitted Budget Totals                      \$5,000.00									
001.170.170.53110	Employee Training	10,734.23	7,517.17	9,341.76	12,381.43	14,000.00	.00	14,000.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget      Certified Illinois Assessing Officers Designations require continuing education. New employee pursuing their Certified Illinois Assessing Officers Designation.									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget      Employee Training                      1.0000                      14,000.00                      14,000.00									
Submitted Budget Totals                      \$14,000.00									
001.170.170.53120	Employee Mileage Expense	2,985.68	3,519.01	3,249.52	4,030.28	4,200.00	.00	4,200.00	.00
Comments									
<i>Level</i> <i>Comment</i>									
Submitted Budget      Travel related to employee training and meetings.									
Budget Transactions									
<i>Level</i> <i>Transaction</i> <i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>									
Submitted Budget      Employee Mileage Expense                      1.0000                      4,200.00                      4,200.00									
Submitted Budget Totals                      \$4,200.00									



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Department <b>170 - Supervisor of Assessments</b>																																																	
Sub-Department <b>170 - Supervisor of Assessments</b>																																																	
001.170.170.53130	General Association Dues	2,930.00	3,909.92	2,347.00	2,428.00	3,000.00	.00	3,000.00	.00																																								
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Budget Transactions																																																	
Level	Transaction			Number of Units	Cost Per Unit	Total Amount																																											
Submitted Budget	General Association Dues			1.0000	3,000.00	3,000.00																																											
				Submitted Budget Totals		<u>\$3,000.00</u>																																											
001.170.170.60000	Office Supplies	4,580.25	8,185.87	7,823.05	11,064.43	9,000.00	.00	9,000.00	.00																																								
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Budget Transactions																																																	
Level	Transaction			Number of Units	Cost Per Unit	Total Amount																																											
Submitted Budget	Office Supplies			1.0000	9,000.00	9,000.00																																											
				Submitted Budget Totals		<u>\$9,000.00</u>																																											
001.170.170.60020	Computer Related Supplies	9,240.23	9,902.04	2,829.29	10,088.28	9,275.00	.00	9,275.00	.00																																								
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Budget Transactions																																																	
Level	Transaction			Number of Units	Cost Per Unit	Total Amount																																											
Submitted Budget	Computer Related Supplies			1.0000	9,275.00	9,275.00																																											
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Fund <b>001 - General Fund</b>										
EXPENSE										
Department <b>170 - Supervisor of Assessments</b>										
Sub-Department <b>170 - Supervisor of Assessments</b>										
001.170.170.60050	Books and Subscriptions	984.15	984.15	1,004.15	1,173.15	1,400.00	.00	1,400.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Books and Subscriptions		1.0000		1,400.00		1,400.00		
								Submitted Budget Totals		\$1,400.00
001.170.170.70080	Office Furniture	.00	1,998.99	.00	.00	.00	.00	.00	.00	
Sub-Department <b>170 - Supervisor of Assessments</b>										
Totals										
		\$1,036,051.30	\$1,020,310.19	\$997,597.69	\$1,110,077.58	\$1,065,319.00	\$28,737.00	\$1,094,056.00	2.70%	
Sub-Department <b>171 - Board of Review</b>										
001.170.171.40000	Salaries and Wages	61,936.09	66,528.35	64,893.87	66,200.51	67,702.00	(175.00)	67,527.00	(.25)	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		KONSTANS, CONSTANTINE (DINO)		1.0000		21,004.00		21,004.00		
Submitted Budget		MADZIAREK, MICHAEL E		1.0000		21,004.00		21,004.00		
Submitted Budget		SULLIVAN, TIMOTHY J		1.0000		24,003.00		24,003.00		
Submitted Budget		Z - PAYROLL ACCURAL .0029		.0029		67,331.00		195.26		
Submitted Budget		Z - "2.0% NON-UNION SALARY INCREASE"		.0200		66,011.00		1,320.00		
								Submitted Budget Totals		\$67,526.26
001.170.171.40300	Employee Per Diem	27,025.71	26,025.71	19,114.65	11,856.07	32,500.00	.00	32,500.00	.00	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Alternate Pay		1.0000		32,500.00		32,500.00		
								Submitted Budget Totals		\$32,500.00
001.170.171.45000	Healthcare Contribution	25,616.87	40,359.45	43,231.47	41,670.41	50,481.00	(23,440.00)	27,041.00	(46.43)	
Budget Transactions										
Level		Transaction		Number of Units		Cost Per Unit		Total Amount		
Submitted Budget		Madziarek, Michael		1.0000		6,311.00		6,311.00		
Submitted Budget		Sullivan, Timothy		1.0000		20,730.00		20,730.00		
								Submitted Budget Totals		\$27,041.00
001.170.171.45009	Healthcare Subsidy	(1,495.95)	(1,932.01)	(1,751.03)	.00	.00	.00	.00	.00	
001.170.171.45010	Dental Contribution	546.13	610.94	635.07	450.50	681.00	(681.00)	.00	(100.00)	
001.170.171.45019	Dental Subsidy	(14.03)	(53.15)	(2.23)	.00	.00	.00	.00	.00	



# FY21 Supervisor of Assessment GF Budget Detail

Budget Year 2021

G/L Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21
Fund 001 - General Fund									
EXPENSE									
Department 170 - Supervisor of Assessments									
Sub-Department 171 - Board of Review									
001.170.171.50170	Appraisal Services	13,387.50	1,500.00	4,599.50	13,648.00	16,000.00	.00	16,000.00	.00
Budget Transactions									
Level		Transaction		Number of Units		Cost Per Unit		Total Amount	
Submitted Budget		Appraisal Services		1.0000		16,000.00		16,000.00	
Submitted Budget Totals								\$16,000.00	
Sub-Department 171 - Board of Review Totals		\$127,002.32	\$133,039.29	\$130,721.30	\$133,825.49	\$167,364.00	(\$24,296.00)	\$143,068.00	(14.52%)
Department 170 - Supervisor of Assessments Totals		\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,243,903.07	\$1,232,683.00	\$4,441.00	\$1,237,124.00	0.36%
EXPENSE TOTALS		\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,243,903.07	\$1,232,683.00	\$4,441.00	\$1,237,124.00	0.36%
Fund 001 - General Fund Totals									
REVENUE TOTALS		\$91,516.56	\$96,781.11	\$87,167.02	\$93,525.63	\$88,967.00	\$0.00	\$88,967.00	0.00%
EXPENSE TOTALS		\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,243,903.07	\$1,232,683.00	\$4,441.00	\$1,237,124.00	0.36%
Fund 001 - General Fund Totals		(\$1,071,537.06)	(\$1,056,568.37)	(\$1,041,151.97)	(\$1,150,377.44)	(\$1,143,716.00)	(\$4,441.00)	(\$1,148,157.00)	0.39%
Net Grand Totals									
REVENUE GRAND TOTALS		\$91,516.56	\$96,781.11	\$87,167.02	\$93,525.63	\$88,967.00	\$0.00	\$88,967.00	0.00%
EXPENSE GRAND TOTALS		\$1,163,053.62	\$1,153,349.48	\$1,128,318.99	\$1,243,903.07	\$1,232,683.00	\$4,441.00	\$1,237,124.00	0.36%
Net Grand Totals		(\$1,071,537.06)	(\$1,056,568.37)	(\$1,041,151.97)	(\$1,150,377.44)	(\$1,143,716.00)	(\$4,441.00)	(\$1,148,157.00)	0.39%