



FY21 Law Library SR Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21
Fund	250 - Law Library								
	REVENUE								
	Department 370 - Law Library								
	Sub-Department 000 - Revenues								
34275	Conference Room Fees	120.00	70.00	23.11	210.00	100.00	(90.00)	10.00	(90.00)
34280	Photocopy Fees	1,946.60	1,677.95	1,462.52	2,595.94	1,590.00	(795.00)	795.00	(50.00)
34290	Invoicing Fees	119.00	230.05	75.00	200.95	80.00	(55.00)	25.00	(68.75)
34300	Document Delivery Fees	60.40	175.00	95.00	60.00	.00	25.00	25.00	.00
34310	Faxing Fees	305.00	284.00	131.00	209.40	120.00	(100.00)	20.00	(83.33)
34320	Box Scout Law Merit Badge Fees	.00	112.00	240.00	245.00	300.00	60.00	360.00	20.00
34330	Law Library Fees	283,032.00	316,718.88	319,360.49	316,970.22	300,006.00	(14,406.00)	285,600.00	(4.80)
34340	Computer Printout Fees	3,352.80	3,173.40	1,752.90	1,218.95	1,800.00	(1,350.00)	450.00	(75.00)
35080	Book Sale Fees	1,220.56	775.92	643.53	1,748.08	200.00	(100.00)	100.00	(50.00)
35330	Lawyer in the Library Fee	290.00	120.00	.00	.00	.00	.00	.00	.00
35900	Miscellaneous Fees	428.75	413.88	91.54	537.04	100.00	(70.00)	30.00	(70.00)
36110	Overdue Item Fines	99.00	87.00	60.00	78.00	50.00	(30.00)	20.00	(60.00)
37900	Miscellaneous Reimbursement	119.25	69.94	1,321.22	1,167.87	.00	1,000.00	1,000.00	.00
38000	Investment Income	252.65	712.44	2,762.72	6,541.89	1,200.00	(160.00)	1,040.00	(13.33)
38900	Miscellaneous Other	331.35	.00	10,016.00	12,187.20	10,000.00	.00	10,000.00	.00
	Sub-Department 000 - Revenues Totals	\$291,677.36	\$324,620.46	\$338,035.03	\$343,970.54	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	Department 370 - Law Library Totals	\$291,677.36	\$324,620.46	\$338,035.03	\$343,970.54	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	REVENUE TOTALS	\$291,677.36	\$324,620.46	\$338,035.03	\$343,970.54	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	EXPENSE								
	Department 370 - Law Library								
	Sub-Department 370 - Law Library								
40000	Salaries and Wages	158,829.74	114,295.11	114,313.29	119,665.93	122,412.00	9,210.00	131,622.00	7.52
45000	Healthcare Contribution	27,292.22	13,388.84	13,981.67	15,201.48	15,326.00	1,467.00	16,793.00	9.57
45009	Healthcare Subsidy	(1,299.38)	(641.33)	(566.31)	.00	.00	.00	.00	.00
45010	Dental Contribution	899.52	472.12	488.04	488.64	522.00	16.00	538.00	3.06
45019	Dental Subsidy	(23.21)	(41.00)	(1.72)	.00	.00	.00	.00	.00
45100	FICA/SS Contribution	11,581.98	8,446.07	8,447.28	8,820.18	9,365.00	705.00	10,070.00	7.52
45200	IMRF Contribution	15,174.57	11,009.60	10,492.48	8,530.86	9,842.00	1,741.00	11,583.00	17.68
52140	Repairs and Maint- Copiers	770.94	1,195.78	1,123.30	3,961.91	1,600.00	(800.00)	800.00	(50.00)
53000	Liability Insurance	3,137.00	1,895.00	2,006.00	2,132.00	2,559.00	(58.00)	2,501.00	(2.26)
53010	Workers Compensation	3,221.00	2,420.00	2,462.00	2,850.00	3,122.00	801.00	3,923.00	25.65



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Fund	250 - Law Library								
	EXPENSE								
	Department 370 - Law Library								
	Sub-Department 370 - Law Library								
53020	Unemployment Claims	319.00	183.00	160.00	126.00	74.00	5.00	79.00	6.75
53100	Conferences and Meetings	137.39	1,283.84	747.55	3,255.87	1,500.00	(1,200.00)	300.00	(80.00)
53120	Employee Mileage Expense	.00	452.41	650.89	1,101.00	750.00	(450.00)	300.00	(60.00)
53130	General Association Dues	866.00	935.00	913.00	967.00	1,300.00	(220.00)	1,080.00	(16.92)
55000	Miscellaneous Contractual Exp	15,198.00	10,961.48	12,919.65	11,456.60	17,800.00	(2,300.00)	15,500.00	(12.92)
60000	Office Supplies	(480.70)	421.99	2,617.78	6,155.02	2,000.00	.00	2,000.00	.00
60010	Operating Supplies	.00	.00	.00	.00	11,000.00	(10,500.00)	500.00	(95.45)
60020	Computer Related Supplies	1,496.90	1,138.90	1,894.77	5,054.90	11,545.00	(4,025.00)	7,520.00	(34.86)
60040	Postage	.00	11.00	.00	.00	.00	.00	.00	.00
60050	Books and Subscriptions	56,793.90	76,410.39	97,207.01	59,717.87	102,229.00	(9,163.00)	93,066.00	(8.96)
60460	Subscription Databases	(12,544.80)	.00	.00	.00	.00	.00	.00	.00
64000	Telephone	822.86	1,100.86	2,520.26	2,719.92	2,600.00	(1,300.00)	1,300.00	(50.00)
70000	Computers	.00	.00	685.09	.00	.00	.00	.00	.00
70080	Office Furniture	.00	.00	350.00	.00	.00	.00	.00	.00
70100	Copiers	.00	5,582.00	.00	.00	.00	.00	.00	.00
	Sub-Department 370 - Law Library Totals	\$282,192.93	\$250,921.06	\$273,412.03	\$252,205.18	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	Department 370 - Law Library Totals	\$282,192.93	\$250,921.06	\$273,412.03	\$252,205.18	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	EXPENSE TOTALS	\$282,192.93	\$250,921.06	\$273,412.03	\$252,205.18	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
Fund	250 - Law Library Totals								
	REVENUE TOTALS	\$291,677.36	\$324,620.46	\$338,035.03	\$343,970.54	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	EXPENSE TOTALS	\$282,192.93	\$250,921.06	\$273,412.03	\$252,205.18	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
Fund	250 - Law Library Totals	\$9,484.43	\$73,699.40	\$64,623.00	\$91,765.36	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$291,677.36	\$324,620.46	\$338,035.03	\$343,970.54	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	EXPENSE GRAND TOTALS	\$282,192.93	\$250,921.06	\$273,412.03	\$252,205.18	\$315,546.00	(\$16,071.00)	\$299,475.00	(5.09%)
	Net Grand Totals	\$9,484.43	\$73,699.40	\$64,623.00	\$91,765.36	\$0.00	\$0.00	\$0.00	+++