

Kane County
State's Attorney's Office
2021 Proposed Budget

7 Office Locations

- Locations

- Kane County Judicial Center
- Geneva Courthouse
- Juvenile Justice Center
- Aurora Branch Court
- Elgin Branch Court
- Kane County Branch Court
- Child Advocacy Center

- Activity

- Criminal Division, Child Support, Misdemeanor/DV/DUI
- Civil Division
- Juvenile Delinquency, Abuse/Neglect
- Misdemeanor/Traffic
- Misdemeanor/Traffic
- Misdemeanor/Traffic
- Criminal



Staffing

- The State's Attorney's Office staffs all courtrooms in which criminal cases are heard

Felony Trial Courtrooms

Child Advocacy

Misdemeanor Domestic Violence

Civil Division

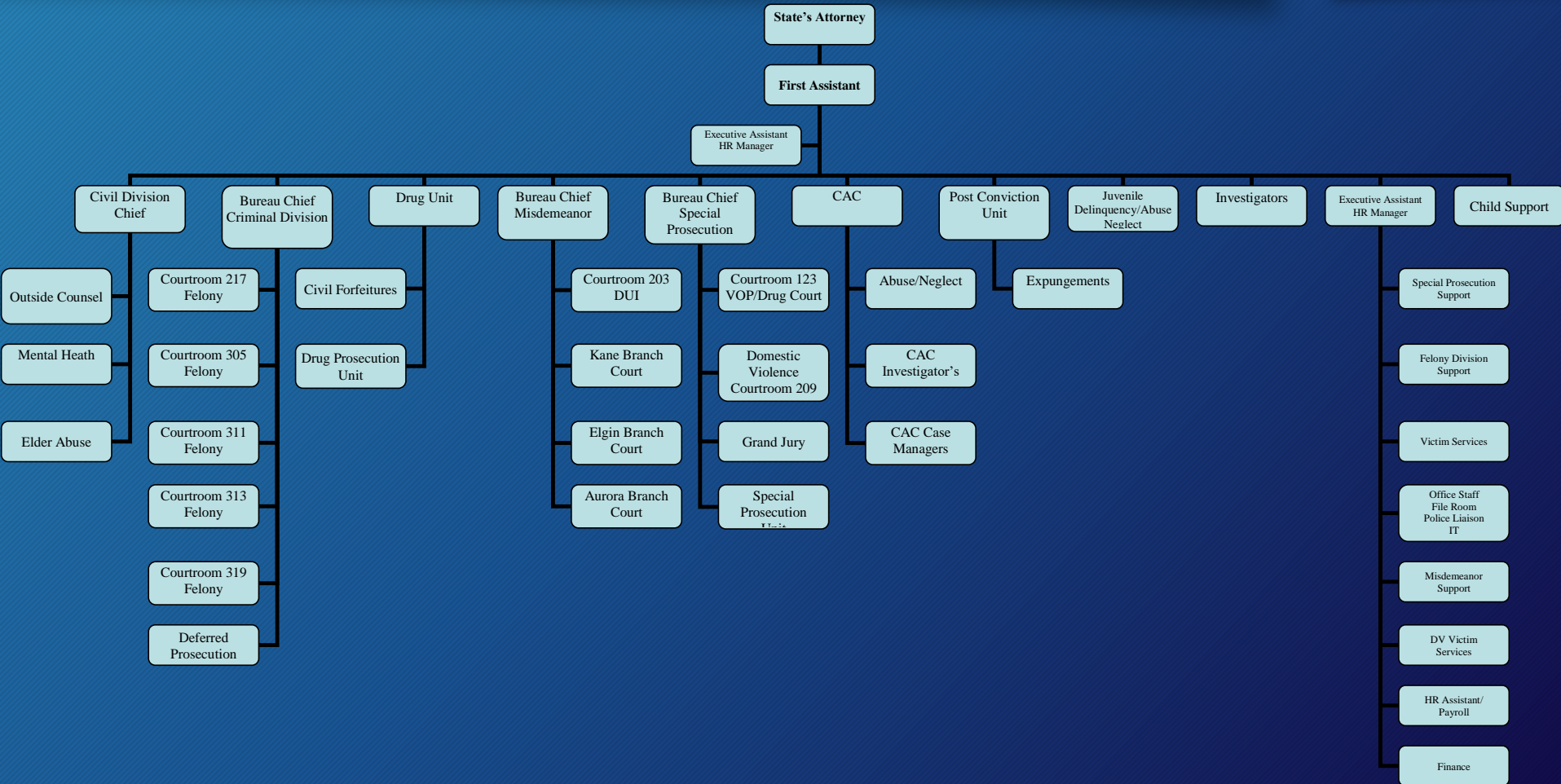
DUI Courtroom

Juvenile Delinquency & Abuse/Neglect\

Child Support

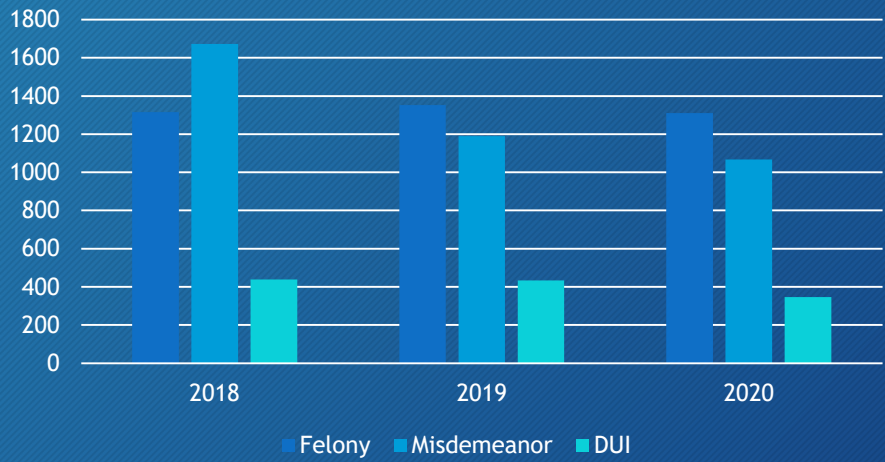
- 60 Assistant State's Attorneys
- Support Staff
 - Administrative
 - Paralegals
 - Investigators

Organizational Chart

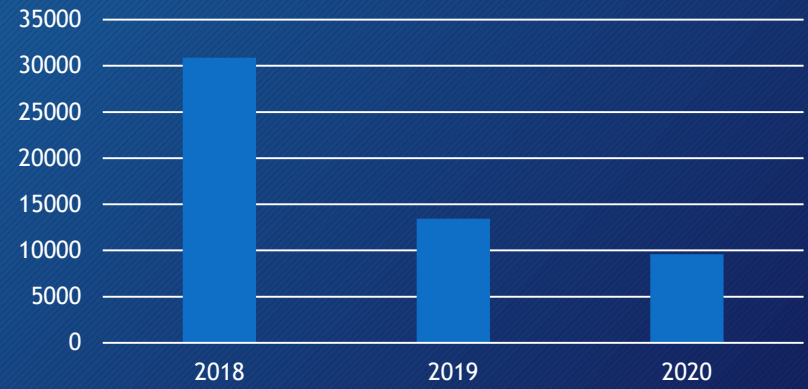


Criminal Division Annual Filings

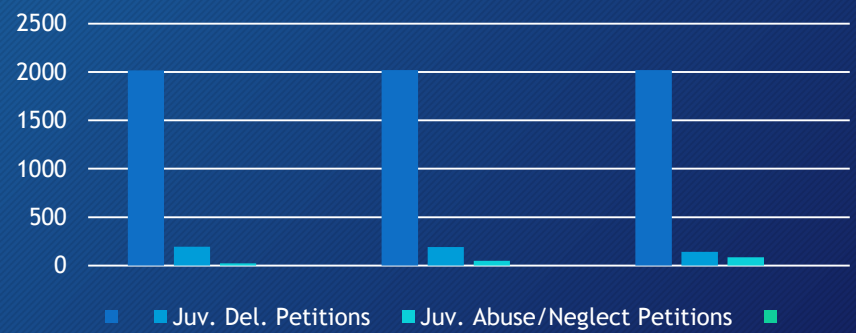
Felony/Misdemeanor/DUI



Traffic



Juvenile



SAO Expense Budget

SAO Expense Budget								
Fund	2018	% Change 18 to 19	2019	% Change 19 to 20	2020	Delta	2021	Delta
General	5,650,922.00	2.42%	5,787,746.00	9.99%	5,722,741.00	-65,005.00	7,324,181.00	1,601,440.00
insurance Liability (Civil)	1,248,399.00	26.06%	1,573,781.00	19.02%	1,602,253.00	299,409.00	1,734,850.00	132,597.00
Title IV-D (Child Support)	672,642.00	-1.80%	660,524.00	1.81%	672,498.00	11,974.00	769,447.00	96,949.00
Drug Prosecution	370,659.00	-24.29%	280,641.00	-2.47%	273,701.00	-6,940.00	331,637.00	57,936.00
Victim Services	196,083.00	27.62%	250,249.00	-13.52%	216,417.00	-33,832.00	222,902.00	6,485.00
Domestic Violence	476,290.00	5.40%	502,003.00	5.70%	530,609.00	28,606.00	347,423.00	-183,186.00
CAC	1,156,241.00	9.88%	1,270,463.00	6.22%	1,349,542.00	79,079.00	1,485,534.00	135,992.00
Total	9,771,236.00	5.67%	10,325,407.00	9.26%	11,281,816.00	956,409.00	12,215,974.00	934,158.00

Living Wage Justification

		Hourly Rate	Weekly hours	Weeks	Annual Pay	
Mandate		15.00	40.00	52.00		Increase
First Increase	3,000.00	15.3846	35.00	52.00	28,000.00	
Second increase	3,200.00	17.1429	35.00	52.00	31,200.00	

Living Wage Continued

Annual Wage	Hours Per Week	Hourly Rate	Source of Information
25,000.00	35	13.7363	State's Attorney's Current Starting Wage
28,000.00	35	15.3846	State's Attorney's Projected Starting Wage
31,200.00	35	17.1429	State's Living Wage Mandate
33,500.00	35	18.4066	Judicial Assistant - Judiciary
34,000.00	35	18.6813	Paralegal Position - 16 Judicial Circuit
40,003.60	35	21.9800	Administrative office Technician Low - Environmental and Water Resources
45,008.60	35	24.7300	Administrative office Technician High - Environmental and Water Resources

New positions

General Fund

3 ASA's

Drugs
Juvenile
Special Prosecution

2 Support staff

Drugs
Records

1 Bilingual Investigator

CAC

1 Case Manager

1 Bilingual Investigator

Grants

Grant	Pays For	Period	Providing Agency	Grant Budget
Child Advocacy				
Child Advocacy Center Services	Counseling & Services	7/01/20 - 6/30/21	ICJIA	\$129,374
Victim Assistance	Victim's advocate	7/1/20 - 6/30/21	IL Attorney General	\$15,000
CAC Investigator	Investigator	1/1/20 - 12/31/20	City of Elgin	\$35,000
DCFS	On-call Investigators, Forensic Specialist, LexisNexis use	7/1/20 - 6/30/21	DCFS	\$100,396
Title IV-D	Child Support	7/1/20 - 6/30/21	Dept. of Healthcare and Family Services	\$671,000
Violent Crime Victim Assistance	Victim Advocate	7/1/20 - 6/30/21	IL Attorney General	\$55,000
Juvenile Justice		7/1/20 - 6/30/21	IL Dept. of Human Services	\$50,000
Drug Prosecution Program	Portion of Salaries & Benefits 2 ASAs & 1 support staff	04/1/19 - 9/30/20	Illinois Criminal Justice Information Authority	\$173,461
			TOTAL	1,179,231

Questions