



FY21 Public Defender SR Budget Detail

Budget Year 2021

G/L Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21	
Fund 244 - Public Defender Rec Automation										
REVENUE										
Department 360 - Public Defender										
Sub-Department 000 - Revenues										
244.360.000.35300	Records Automation Fees	.00	.00	.00	938.18	1,000.00	.00	1,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		conditional fees assessed		500.0000		2.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
Sub-Department 000 - Revenues Totals		\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Department 360 - Public Defender Totals		\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%	
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE										
Department 360 - Public Defender										
Sub-Department 362 - PD Records Automation										
244.360.362.50150	Contractual/Consulting Services	.00	.00	.00	.00	1,000.00	.00	1,000.00	.00	
Budget Transactions										
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>		<i>Total Amount</i>		
Submitted Budget		consulting		1.0000		1,000.00		1,000.00		
								Submitted Budget Totals		\$1,000.00
Sub-Department 362 - PD Records Automation Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Department 360 - Public Defender Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Fund 244 - Public Defender Rec Automation Totals										
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Fund 244 - Public Defender Rec Automation Totals		\$0.00	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00	+++	
Net Grand Totals										
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%	
EXPENSE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	
Net Grand Totals		\$0.00	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00	+++	