



FY21 Public Defender SR Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21
Fund 244	Public Defender Rec Automation								
REVENUE									
Department 360 - Public Defender									
Sub-Department 000 - Revenues									
35300	Records Automation Fees	.00	.00	.00	938.18	1,000.00	.00	1,000.00	.00
	Sub-Department 000 - Revenues Totals	\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Department 360 - Public Defender Totals	\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%
EXPENSE									
Department 360 - Public Defender									
Sub-Department 362 - PD Records Automation									
50150	Contractual/Consulting Services	.00	.00	.00	.00	1,000.00	.00	1,000.00	.00
	Sub-Department 362 - PD Records Automation Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Department 360 - Public Defender Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Fund 244	Public Defender Rec Automation Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Fund 244	Public Defender Rec Automation Totals	\$0.00	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals									
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$938.18	\$1,000.00	\$0.00	\$1,000.00	0.00%
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	Net Grand Totals	\$0.00	\$0.00	\$0.00	\$938.18	\$0.00	\$0.00	\$0.00	+++