



FY21 Coroner GF Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21
Fund	001 - General Fund								
REVENUE									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
34560	County Coroner Fees	.00	.00	.00	30,000.00	.00	.00	.00	.00
39000	Transfer From Other Funds	.00	.00	175,000.00	8,047.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$175,000.00</u>	<u>\$38,047.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Department 490 - Coroner Totals		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$175,000.00</u>	<u>\$38,047.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
REVENUE TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$175,000.00</u>	<u>\$38,047.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
EXPENSE									
Department 490 - Coroner									
Sub-Department 490 - Coroner									
40000	Salaries and Wages	509,229.36	493,202.81	493,560.18	545,207.47	516,834.00	105,652.00	622,486.00	20.44
40200	Overtime Salaries	55,994.81	51,571.37	74,968.08	78,432.99	75,413.00	(195.00)	75,218.00	(.25)
40300	Employee Per Diem	72,655.72	43,585.71	22,287.86	4,673.57	.00	.00	.00	.00
45000	Healthcare Contribution	98,797.56	119,882.06	129,714.56	146,229.65	153,785.00	15,841.00	169,626.00	10.30
45009	Healthcare Subsidy	(4,522.71)	(5,740.48)	(5,260.35)	.00	.00	.00	.00	.00
45010	Dental Contribution	3,344.84	4,223.44	3,736.68	4,144.22	4,640.00	122.00	4,762.00	2.62
45019	Dental Subsidy	(86.48)	(367.09)	(14.87)	.00	.00	.00	.00	.00
50150	Contractual/Consulting Services	320.50	.00	.00	136.99	.00	.00	.00	.00
50430	Autopsies/Consulting	224,655.00	260,965.00	281,492.50	304,375.00	173,813.00	151,187.00	325,000.00	86.98
50440	Forensic Expense	1,178.00	5,244.50	2,022.00	4,114.90	5,000.00	.00	5,000.00	.00
50450	Toxicology Expense	65,767.50	70,106.05	69,434.37	76,396.65	63,800.00	2,900.00	66,700.00	4.54
52230	Repairs and Maint- Vehicles	7,981.26	4,721.78	5,521.86	4,846.59	6,000.00	1,500.00	7,500.00	25.00
53100	Conferences and Meetings	1,013.06	425.57	242.85	1,631.64	1,000.00	.00	1,000.00	.00
53110	Employee Training	.00	46.45	.00	.00	.00	.00	.00	.00
53120	Employee Mileage Expense	105.35	590.25	1,967.93	355.67	500.00	.00	500.00	.00
53130	General Association Dues	1,600.00	2,695.00	1,385.00	1,718.91	3,200.00	.00	3,200.00	.00
55000	Miscellaneous Contractual Exp	7,098.38	8,866.35	7,790.17	8,717.88	10,000.00	.00	10,000.00	.00
60000	Office Supplies	302.93	791.17	.00	.00	.00	.00	.00	.00
60050	Books and Subscriptions	120.00	274.82	137.83	214.72	400.00	.00	400.00	.00
60210	Uniform Supplies	3,617.97	587.88	.00	.00	.00	.00	.00	.00
63040	Fuel- Vehicles	8,935.03	8,007.03	7,016.22	7,158.38	6,000.00	.00	6,000.00	.00
Sub-Department 490 - Coroner Totals		<u>\$1,058,108.08</u>	<u>\$1,069,679.67</u>	<u>\$1,096,002.87</u>	<u>\$1,188,355.23</u>	<u>\$1,020,385.00</u>	<u>\$277,007.00</u>	<u>\$1,297,392.00</u>	<u>27.15%</u>
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EXPENSE TOTALS		<u>\$1,058,108.08</u>	<u>\$1,069,679.67</u>	<u>\$1,096,002.87</u>	<u>\$1,188,355.23</u>	<u>\$1,020,385.00</u>	<u>\$277,007.00</u>	<u>\$1,297,392.00</u>	<u>27.15%</u>



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	REVENUE TOTALS	\$0.00	\$0.00	\$175,000.00	\$38,047.00	\$0.00	\$0.00	\$0.00	+++
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Fund	001 - General Fund Totals	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$1,150,308.23)	(\$1,020,385.00)	(\$277,007.00)	(\$1,297,392.00)	27.15%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$175,000.00	\$38,047.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE GRAND TOTALS	\$1,058,108.08	\$1,069,679.67	\$1,096,002.87	\$1,188,355.23	\$1,020,385.00	\$277,007.00	\$1,297,392.00	27.15%
	Net Grand Totals	(\$1,058,108.08)	(\$1,069,679.67)	(\$921,002.87)	(\$1,150,308.23)	(\$1,020,385.00)	(\$277,007.00)	(\$1,297,392.00)	27.15%