



# FY21 Coroner SR Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 Submitted Budget	% Change FY20-FY21
Fund 289	<b>Coroner Administration</b>								
<b>REVENUE</b>									
Department 490 - Coroner									
Sub-Department 000 - Revenues									
33705	Death Certificate Surcharge Grant	.00	.00	14,111.00	4,412.00	4,412.00	.00	4,412.00	.00
34560	County Coroner Fees	96,181.39	133,578.73	112,164.73	109,624.82	100,000.00	6,125.00	106,125.00	6.12
34570	Body Bag Fees	7,675.00	8,050.00	9,100.00	9,075.00	9,900.00	100.00	10,000.00	1.01
37620	Direct Cremation Reimbursement	.00	.00	.00	.00	660.00	678.00	1,338.00	102.72
37900	Miscellaneous Reimbursement	727.19	.00	.00	87.45	1,000.00	100.00	1,100.00	10.00
38000	Investment Income	1,199.31	1,831.23	3,581.66	4,048.99	.00	.00	.00	.00
38530	Auction Sales	.00	.00	.00	425.00	.00	.00	.00	.00
38990	Move from Agency Fund	.00	3,095.86	.00	.00	.00	.00	.00	.00
39900	Cash On Hand	.00	.00	.00	.00	23,038.00	.00	23,038.00	.00
Sub-Department 000 - Revenues Totals		\$105,782.89	\$146,555.82	\$138,957.39	\$127,673.26	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
Department 490 - Coroner Totals		\$105,782.89	\$146,555.82	\$138,957.39	\$127,673.26	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
<b>REVENUE TOTALS</b>		\$105,782.89	\$146,555.82	\$138,957.39	\$127,673.26	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
<b>EXPENSE</b>									
Department 490 - Coroner									
Sub-Department 491 - Coroner Administration									
50385	Direct Cremation	.00	770.00	1,492.00	2,729.00	1,760.00	470.00	2,230.00	26.70
50430	Autopsies/Consulting	4,500.00	.00	.00	.00	.00	.00	.00	.00
52230	Repairs and Maint- Vehicles	.00	.00	.00	25.00	.00	.00	.00	.00
53100	Conferences and Meetings	5,216.31	5,162.35	5,856.65	3,666.98	4,000.00	.00	4,000.00	.00
53110	Employee Training	.00	.00	1,278.23	1,229.41	6,000.00	(1,200.00)	4,800.00	(20.00)
53120	Employee Mileage Expense	.00	.00	.00	.00	500.00	.00	500.00	.00
53130	General Association Dues	.00	.00	.00	.00	2,000.00	1,600.00	3,600.00	80.00
55000	Miscellaneous Contractual Exp	9,603.35	14,261.34	16,449.55	9,633.41	15,000.00	.00	15,000.00	.00
60000	Office Supplies	1,510.97	2,252.76	2,530.65	3,313.26	3,500.00	.00	3,500.00	.00
60010	Operating Supplies	15,246.22	17,069.04	33,289.03	44,780.03	60,000.00	6,133.00	66,133.00	10.22
60210	Uniform Supplies	.00	1,059.77	1,611.60	2,447.24	5,000.00	.00	5,000.00	.00
60250	Medical Supplies and Drugs	14,938.57	13,486.06	760.00	.00	.00	.00	.00	.00
60280	Body Bags	3,792.03	4,790.35	5,684.67	5,453.10	6,250.00	.00	6,250.00	.00
60290	Photography Supplies	.00	98.84	462.73	179.97	.00	.00	.00	.00
65015	Miscellaneous Operating Commodity Expenses	.00	.00	.00	.00	.00	35,000.00	35,000.00	.00
70070	Automotive Equipment	.00	28,043.00	.00	.00	35,000.00	(35,000.00)	.00	(100.00)



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Fund	<b>289 - Coroner Administration</b>								
	<b>EXPENSE</b>								
	Department <b>490 - Coroner</b>								
	Sub-Department <b>491 - Coroner Administration</b>								
99000	Transfer To Other Funds	.00	.00	175,000.00	8,047.00	.00	.00	.00	.00
	Sub-Department <b>491 - Coroner Administration</b> Totals	\$54,807.45	\$86,993.51	\$244,415.11	\$81,504.40	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
	Department <b>490 - Coroner</b> Totals	\$54,807.45	\$86,993.51	\$244,415.11	\$81,504.40	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
	<b>EXPENSE TOTALS</b>	\$54,807.45	\$86,993.51	\$244,415.11	\$81,504.40	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
Fund	<b>289 - Coroner Administration</b> Totals								
	<b>REVENUE TOTALS</b>	\$105,782.89	\$146,555.82	\$138,957.39	\$127,673.26	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
	<b>EXPENSE TOTALS</b>	\$54,807.45	\$86,993.51	\$244,415.11	\$81,504.40	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
Fund	<b>289 - Coroner Administration</b> Totals	\$50,975.44	\$59,562.31	(\$105,457.72)	\$46,168.86	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$105,782.89	\$146,555.82	\$138,957.39	\$127,673.26	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
	<b>EXPENSE GRAND TOTALS</b>	\$54,807.45	\$86,993.51	\$244,415.11	\$81,504.40	\$139,010.00	\$7,003.00	\$146,013.00	5.04%
	Net Grand Totals	\$50,975.44	\$59,562.31	(\$105,457.72)	\$46,168.86	\$0.00	\$0.00	\$0.00	+++