

2021 Budget Presentation
Public Safety Sales Tax – Fund 125.800.810

Presented by Roger Fahnestock, CIO

Overview – Fund 125

Line Item	Description	2020	2021
	Total Budget	\$1,344,000	\$1,403,500
	Changes:		
Software Lic	Added Shield Force – Tyler – Sheriff	+\$13,000	
Software Lic	Added AltoVista ARX – Sheriff	+78,000	
Software Lic	Decrease Code Red	-\$500	
Contractual	Decreased Fiber Build	-\$3,000	
Communication Equipment	Added Public Safety Telecom Equipme137nt	+\$50,000	
	Net Increase:	+\$137,500	