



FY21 Records Office GF Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 First Review Budget	% Change FY20-FY21
Fund 001 - General Fund									
REVENUE									
Department 210 - Recorder									
Sub-Department 000 - Revenues									
34140	Financing Statement Fees	5,880.00	5,745.00	7,015.00	10,965.00	7,000.00	4,000.00	11,000.00	57.14
34150	Recording Fees	1,508,115.07	1,450,158.56	1,340,669.38	1,405,096.73	1,240,000.00	222,500.00	1,462,500.00	17.94
34160	Certified Record Copy Fees	35,079.45	32,891.82	27,332.26	18,767.78	18,000.00	(8,000.00)	10,000.00	(44.44)
34170	Revenue Tax Stamp Fees	1,466,391.65	1,675,362.35	1,786,444.91	1,748,507.30	1,500,000.00	.00	1,500,000.00	.00
38000	Investment Income	201.23	132.34	128.26	97.23	85.00	(35.00)	50.00	(41.17)
38900	Miscellaneous Other	330.00	.00	.00	.00	.00	.00	.00	.00
Sub-Department 000 - Revenues Totals		\$3,015,997.40	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$2,765,085.00	\$218,465.00	\$2,983,550.00	7.90%
Department 210 - Recorder Totals		\$3,015,997.40	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$2,765,085.00	\$218,465.00	\$2,983,550.00	7.90%
REVENUE TOTALS		\$3,015,997.40	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$2,765,085.00	\$218,465.00	\$2,983,550.00	7.90%
EXPENSE									
Department 210 - Recorder									
Sub-Department 210 - Recorder									
40000	Salaries and Wages	656,535.99	629,121.47	628,771.55	546,573.60	657,747.00	.00	657,747.00	.00
45000	Healthcare Contribution	130,914.67	119,743.30	125,362.82	97,242.28	141,537.00	18,963.00	160,500.00	13.39
45009	Healthcare Subsidy	(6,529.25)	(5,735.96)	(5,077.32)	.00	.00	.00	.00	.00
45010	Dental Contribution	4,920.36	4,992.55	5,121.99	3,922.66	5,942.00	(538.00)	5,404.00	(9.05)
45019	Dental Subsidy	(126.14)	(433.77)	(18.09)	.00	.00	.00	.00	.00
52140	Repairs and Maint- Copiers	.00	.00	16.61	.00	.00	.00	.00	.00
53120	Employee Mileage Expense	1,003.20	363.24	374.04	384.09	1,293.00	.00	1,293.00	.00
53130	General Association Dues	525.00	425.00	525.00	950.00	1,050.00	.00	1,050.00	.00
60000	Office Supplies	1,416.28	1,707.28	1,966.90	1,912.20	2,070.00	.00	2,070.00	.00
Sub-Department 210 - Recorder Totals		\$788,660.11	\$750,183.11	\$757,043.50	\$650,984.83	\$809,639.00	\$18,425.00	\$828,064.00	2.28%
Department 210 - Recorder Totals		\$788,660.11	\$750,183.11	\$757,043.50	\$650,984.83	\$809,639.00	\$18,425.00	\$828,064.00	2.28%
EXPENSE TOTALS		\$788,660.11	\$750,183.11	\$757,043.50	\$650,984.83	\$809,639.00	\$18,425.00	\$828,064.00	2.28%
Fund 001 - General Fund Totals									
REVENUE TOTALS		\$3,015,997.40	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$2,765,085.00	\$218,465.00	\$2,983,550.00	7.90%
EXPENSE TOTALS		\$788,660.11	\$750,183.11	\$757,043.50	\$650,984.83	\$809,639.00	\$18,425.00	\$828,064.00	2.28%
Fund 001 - General Fund Totals		\$2,227,337.29	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$1,955,446.00	\$200,040.00	\$2,155,486.00	10.23%
Net Grand Totals									
REVENUE GRAND TOTALS		\$3,015,997.40	\$3,164,290.07	\$3,161,589.81	\$3,183,434.04	\$2,765,085.00	\$218,465.00	\$2,983,550.00	7.90%
EXPENSE GRAND TOTALS		\$788,660.11	\$750,183.11	\$757,043.50	\$650,984.83	\$809,639.00	\$18,425.00	\$828,064.00	2.28%
Net Grand Totals		\$2,227,337.29	\$2,414,106.96	\$2,404,546.31	\$2,532,449.21	\$1,955,446.00	\$200,040.00	\$2,155,486.00	10.23%



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