



FY21 Recorders Office SR Budget Summary

Budget Year 2021

Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Amended Budget	Amount Change FY20-FY21	2021 First Review Budget	% Change FY20-FY21
Fund 170 - Recorder's Automation									
REVENUE									
Department 210 - Recorder									
Sub-Department 000 - Revenues									
34150	Recording Fees	729,401.50	704,482.00	653,164.50	643,618.00	516,500.00	156,900.00	673,400.00	30.37
34180	GIS Fees	71,098.00	68,526.00	62,997.00	62,132.00	50,000.00	15,000.00	65,000.00	30.00
38000	Investment Income	3,962.92	6,902.21	17,258.87	29,658.49	.00	4,260.00	4,260.00	.00
39900	Cash On Hand	.00	.00	.00	.00	447,561.00	(144,014.00)	303,547.00	(32.17)
Sub-Department 000 - Revenues Totals		\$804,462.42	\$779,910.21	\$733,420.37	\$735,408.49	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
Department 210 - Recorder Totals		\$804,462.42	\$779,910.21	\$733,420.37	\$735,408.49	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
REVENUE TOTALS		\$804,462.42	\$779,910.21	\$733,420.37	\$735,408.49	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
EXPENSE									
Department 210 - Recorder									
Sub-Department 220 - Recorder's Automation									
40000	Salaries and Wages	165,912.48	163,330.25	139,247.79	177,535.60	212,201.00	1.00	212,202.00	.00
45000	Healthcare Contribution	39,826.16	36,385.63	28,449.10	38,971.95	46,594.00	10,490.00	57,084.00	22.51
45009	Healthcare Subsidy	(1,900.63)	(1,743.12)	(1,152.39)	.00	.00	.00	.00	.00
45010	Dental Contribution	1,412.20	1,345.84	1,001.10	1,597.76	1,754.00	(38.00)	1,716.00	(2.16)
45019	Dental Subsidy	(36.34)	(116.96)	(3.52)	.00	.00	.00	.00	.00
45100	FICA/SS Contribution	12,018.70	11,915.00	10,306.81	13,012.10	16,234.00	.00	16,234.00	.00
45200	IMRF Contribution	15,745.67	15,531.58	12,802.46	12,560.88	17,061.00	1,613.00	18,674.00	9.45
50150	Contractual/Consulting Services	302,675.00	296,500.00	296,500.00	298,500.00	402,360.00	19,571.00	421,931.00	4.86
52130	Repairs and Maint- Computers	977.86	193.75	139.04	1,982.50	4,000.00	.00	4,000.00	.00
52140	Repairs and Maint- Copiers	3,326.89	2,223.63	2,281.30	2,404.50	6,150.00	.00	6,150.00	.00
53000	Liability Insurance	3,788.00	3,423.00	3,735.00	3,969.00	4,435.00	(403.00)	4,032.00	(9.08)
53010	Workers Compensation	3,889.00	4,372.00	4,584.00	5,306.00	5,412.00	912.00	6,324.00	16.85
53020	Unemployment Claims	385.00	330.00	298.00	234.00	128.00	.00	128.00	.00
53090	Film Conversion/Book Binding	.00	.00	.00	.00	5,000.00	.00	5,000.00	.00
53100	Conferences and Meetings	39.11	113.69	.00	.00	500.00	.00	500.00	.00
53110	Employee Training	.00	.00	.00	.00	2,000.00	.00	2,000.00	.00
60000	Office Supplies	42.54	.00	.00	2,089.31	4,000.00	.00	4,000.00	.00
60010	Operating Supplies	4,553.36	3,867.97	4,302.75	4,566.01	8,000.00	.00	8,000.00	.00
60020	Computer Related Supplies	48,352.56	24,288.02	18,705.58	49,474.54	151,500.00	.00	151,500.00	.00
60050	Books and Subscriptions	650.00	650.00	650.00	650.00	800.00	.00	800.00	.00
64000	Telephone	373.46	379.54	372.84	445.70	932.00	.00	932.00	.00



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Fund	170 - Recorder's Automation								
	EXPENSE								
	Department 210 - Recorder								
	Sub-Department 220 - Recorder's Automation								
70000	Computers	.00	.00	.00	18,961.96	.00	.00	.00	.00
70020	Computer Software- Capital	28,250.00	.00	.00	66,000.00	125,000.00	.00	125,000.00	.00
	Sub-Department 220 - Recorder's Automation Totals	\$630,281.02	\$562,989.82	\$522,219.86	\$698,261.81	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
	Department 210 - Recorder Totals	\$630,281.02	\$562,989.82	\$522,219.86	\$698,261.81	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
	EXPENSE TOTALS	\$630,281.02	\$562,989.82	\$522,219.86	\$698,261.81	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
Fund	170 - Recorder's Automation Totals								
	REVENUE TOTALS	\$804,462.42	\$779,910.21	\$733,420.37	\$735,408.49	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
	EXPENSE TOTALS	\$630,281.02	\$562,989.82	\$522,219.86	\$698,261.81	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
Fund	170 - Recorder's Automation Totals	\$174,181.40	\$216,920.39	\$211,200.51	\$37,146.68	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$804,462.42	\$779,910.21	\$733,420.37	\$735,408.49	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
	EXPENSE GRAND TOTALS	\$630,281.02	\$562,989.82	\$522,219.86	\$698,261.81	\$1,014,061.00	\$32,146.00	\$1,046,207.00	3.17%
	Net Grand Totals	\$174,181.40	\$216,920.39	\$211,200.51	\$37,146.68	\$0.00	\$0.00	\$0.00	+++